

# **NORMS AND STANDARDS PROGRESS REPORT**

NOVEMBER 2021







**Northern Cape  
Department of Education**

## OFFICIAL SIGN-OFF OF THE NORMS AND STANDARDS PROGRESS REPORT (NOVEMBER 2021)

This Progress Report on the Implementation of the Norms and Standards does meet the requirements as stated in the Regulations regarding the Minimum Norms & Standards (Nov 2013) as follows:

- 4) A Member of the Executive Council must, within a period of 6 months after the publication of the regulations and thereafter annually on a date and in a manner determined by the Minister, provide the Minister with detailed plans on how the norms and Standards are to be implemented as far as schools referred to in sub-regulation (1) (b) are concerned.
- 5) In addition to the requirements contained in section 58C of the Act, a Member of the Executive Council must, in the manner determined by the Minister, report annually to the Minister on the Implementation of the plans required in sub-regulation (4).

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SIGN-OFF .....	2
CONTENTS.....	3
LIST OF TABLES .....	4
CORONAVIRUS PANDEMIC.....	6
FIRST-LINE PRIORITY (FIRST LINE PRIORITY (3 YEAR TIMEFRAME)) .....	9
1.1. SANITATION.....	9
1.1.1. ASIDI PROGRAMME PERFORMANCE - SANITATION .....	11
1.1.2. PIT LATRINES .....	12
1.1.3. SCHOOLS WITH INADEQUATE SANITATION .....	13
1.1.4. SCHOOLS WITH SANITATION NOT FIT FOR PURPOSE .....	14
1.2. WATER .....	14
1.2.1. ASIDI PROGRAMME PERFORMANCE - WATER.....	14
1.3. ELECTRICITY .....	15
1.4. INAPPROPRIATE STRUCTURES.....	15
1.4.1. ASIDI PROGRAMME PERFORMANCE – INAPPROPRIATE STRUCTURES.....	16
1.4.2. ASBESTOS SURVEY .....	17
1.4.3. PROGRESS MADE ON First Line Priority (3 Year Timeframe).....	27
SECOND-LINE PRIORITY (7 YEAR TIMEFRAME) .....	29
2.1. NORMS AND STANDARDS: SECOND LINE PRIORITY (7 YEAR TIMEFRAME) .....	29
2.1.1. UPGRADING OF ELECTRICITY .....	29
2.1.2. UPGRADING OF WATER.....	34
2.1.3. UPGRADING OF SANITATION.....	43
2.1.4. ADDITIONAL ABLUTION BLOCK .....	48
2.1.5. ADDITIONAL CLASSROOMS .....	55
2.1.6. ECD CLASSROOMS .....	60
2.1.7. PARTIAL INAPPROPRIATE STRUCTURES .....	65
2.1.8. UPGRADING OF FENCES .....	67
2.2. PROGRESS MADE ON SECOND LINE PRIORITY (7 YEAR TIMEFRAME) .....	73
THIRD-LINE PRIORITY (10 YEAR TIMEFRAME)) .....	75
3.1. NEEDS IDENTIFIED FOR THE THIRD LINE PRIORITY (10 YEAR TIMEFRAME).....	75
3.1.1. PROGRESS ON MEDIA CENTRES.....	75
3.1.2. PROGRESS ON SCIENCE LABORATORIES .....	79
3.2. PROGRESS MADE ON THIRD LINE PRIORITY (10 YEAR TIMEFRAME).....	83
FOURTH-LINE PRIORITY (17 YEAR TIMEFRAME) .....	85
4.1. NEEDS IDENTIFIED FOR THE 1SECOND LINE PRIORITY (7 YEAR TIMEFRAME).....	85
4.2. PROGRESS MADE ON FOURTH LINE PRIORITY (17 YEAR TIMEFRAME).....	86
4.2.1. PROGRESS ON ADMINISTRATION BLOCK .....	87
4.2.2. PROGRESS ON NUTRITION KITCHEN AND CENTRE .....	92
4.2.3. PROGRESS ON SPORT FACILITIES.....	96
4.2.4. PROGRESS ON SCHOOL HALL .....	99
COST OF IMPROVEMENT.....	104
5.1. NEEDS IDENTIFIED IN TERMS OF IMPROVEMENT OF CONDITION.....	104
5.2. MAINTENANCE OF SCHOOL AND HOSTEL FACILITIES.....	104
5.3. PLANNING FOR MAINTENANCE .....	105
5.3.1. LONG TERM MAINTENANCE.....	105
5.3.2. MEDIUM AND SHORT TERM MAINTENANCE .....	105
5.3.3. PLANNING ON EACH MAINTENANCE LEVEL .....	105
5.4. PROGRESS MADE ON CONDITION IMPROVEMENT.....	106
CONCLUSION .....	107

## LIST OF TABLES

Table 1: Norms and Standards First Line Priority (3 Year Timeframe) - Summary.....	9
Table 2: Sanitation in General in the Northern Cape.....	10
Table 3: Sanitation Types in the Northern Cape Schools.....	10
Table 4: NCDOE ASIDI: Sanitation - Project Progress.....	11
Table 5: PIT Latrines.....	13
Table 6: Schools with Inadequate Sanitation.....	14
Table 7: Schools with Sanitation not fit for Purpose.....	14
Table 8: NCDOE ASIDI: Water - Project Progress.....	14
Table 9: Baseline and Achievement of Electricity Supply.....	15
Table 10: NCDOE ASIDI: Inappropriate Structures.....	16
Table 11: Full Inappropriate Schools.....	18
Table 12: Partial Inappropriate Schools.....	21
Table 13: Asbestos Belt - Relocation Schools.....	26
Table 14: Number of Schools located within the 10km Buffer of the Asbestos Band.....	26
Table 15: First Line Priority (3 Year Timeframe) Completed Projects.....	27
Table 16: Replacement Schools Currently Active.....	28
Table 17: Second Line Priority (7 Year Timeframe) – Electricity.....	29
Table 18: Second Line Priority (7 Year Timeframe) – Electricity Progress Report.....	30
Table 19: Second Line Priority (7 Year Timeframe) – Water.....	34
Table 20: Second Line Priority (7 Year Timeframe) – Water Progress Report.....	35
Table 21: Second Line Priority (7 Year Timeframe) – Sanitation.....	43
Table 22: Second Line Priority (7 Year Timeframe) – Sanitation Progress Report.....	43
Table 23: Second Line Priority (7 Year Timeframe) – Ablution Blocks.....	48
Table 24: Second Line Priority (7 Year Timeframe) – Ablution Block Progress Report.....	48
Table 25: Second Line Priority (7 Year Timeframe) – Classrooms.....	55
Table 26: Second Line Priority (7 Year Timeframe) – Classroom Progress Report.....	55
Table 27: Second Line Priority (7 Year Timeframe) – ECD Classrooms.....	60
Table 28: Second Line Priority (7 Year Timeframe) – ECD Classroom Progress Report.....	60
Table 29: Second Line Priority (7 Year Timeframe) – Partial Replacement.....	65
Table 30: Second Line Priority (7 Year Timeframe) – Partial Replacement Progress Report.....	65
Table 31: Second Line Priority (7 Year Timeframe) – Fencing.....	67
Table 32: Second Line Priority (7 Year Timeframe) – Fencing Progress Report.....	68
Table 33: Second Line Priority (7 Year Timeframe) Completed Projects.....	73
Table 34: Second Line Priority (7 Year Timeframe) Planned and Active Projects.....	74
Table 35: Third Line Priority (10 Year Timeframe).....	75
Table 36: Third Line Priority (10 Year Timeframe) – Media Centres Progress Report.....	75
Table 37: Third Line Priority (10 Year Timeframe) – Science Laboratories Progress Report.....	79
Table 38: Third Line Priority (10 Year Timeframe) Completed Projects.....	83
Table 39: Third Line Priority (10 Year Timeframe) Planned and Active Projects.....	84
Table 40: Fourth Line Priority (17 Year Timeframe).....	85
Table 41: Fourth Line Priority (17 Year Timeframe) Completed Projects.....	86
Table 42: Fourth Line Priority (17 Year Timeframe) Planned and Active Projects.....	87
Table 43: Fourth Line Priority (17 Year Timeframe) – Administration Progress Report.....	87
Table 44: Fourth Line Priority (17 Year Timeframe) – Nutrition Kitchen Progress Report.....	92
Table 45: Fourth Line Priority (17 Year Timeframe) – Sport Facilities Progress Report.....	96
Table 46: Fourth Line Priority (17 Year Timeframe) – Hall Progress Report.....	99
Table 47: Condition Improvement Completed Projects.....	106
Table 48: Condition Improvement Planned and Active Projects.....	106
Table 49: Estimate budget required to address Norms and Standards.....	107
Table 50: Estimate budget required to address Norms and Standards.....	109



The ongoing COVID-19 pandemic spread to South Africa with Minister of Health Zweli Mkhize announcing the first confirmed case on 5 March 2020, the patient being a South African returning from Italy.

On 15 March, the President of South Africa, Cyril Ramaphosa, declared a national state of disaster and announced measures like immediate travel restrictions and the **closure of schools from 18 March**. On 23 March, a national lockdown was announced, starting on 26 March 2020. On 23 April, Ramaphosa announced that from 1 May, a gradual and phased easing of the lockdown restrictions would begin.

Due to the Corona Virus Pandemic

- The coronavirus pandemic has changed how millions around the globe are educated.
- New education solutions could bring much-needed innovation.
- Given the digital divide, new shifts in education approaches could widen equality gaps.

In a matter of weeks, coronavirus (COVID-19) has changed how students are educated worldwide. Those changes give us a glimpse at how education could change for the better - and the worse - in the long term.

These risk-control decisions have led millions of students into temporary home-schooling situations, especially in heavily impacted countries, like China, South Korea, Italy, and Iran. These changes have certainly caused a degree of inconvenience, but they have also prompted new examples of educational innovation. Although it is too early to judge how reactions to COVID-19 will affect education systems worldwide, signs suggest that it could have a lasting impact on the trajectory of learning innovation and digitisation. Below, we follow three trends that could hint at future transformations:

## **Education - nudged and pushed to change - could lead to surprising innovations**

The slow pace of change in academic institutions globally is lamentable, with centuries-old, lecture-based approaches to teaching, entrenched institutional biases, and outmoded classrooms. However, COVID-19 has become a catalyst for educational institutions worldwide to search for innovative solutions in a relatively short period.

- To help slow the virus' spread, students in Hong Kong started learning at home, in February, via interactive apps. In China, 120 million Chinese got access to learning material through live television broadcasts.

Other more straightforward - yet no less creative - solutions were implemented around the globe. Standard asynchronous online learning tools (such as reading material via Google Classroom) were augmented with synchronous face-to-face video instruction to help pre-empt school closures in one Nigerian school.

Similarly, students at one school in Lebanon began leveraging online learning, even for subjects such as physical education. Students shot and sent their athletic training videos and sports to their teachers as "homework," pushing students to learn new digital skills. One student's parent remarked, "While the sports

exercise took a few minutes, my son spent three hours shooting, editing and sending the video in the right format to his teacher."

With 5G technology becoming more prevalent in countries such as China, U.S. and Japan, we will see learners and solution providers genuinely embracing the 'learning anywhere, anytime' concept of digital education in various formats. Traditional in-person classroom learning will complement new learning modalities - from live broadcasts to 'educational influencers' to virtual reality experiences. Learning could become a habit that is integrated into daily routines - a proper lifestyle.

### **Public-private educational partnerships could grow in importance**

In the past year, we have seen learning consortiums and coalitions taking shape, with diverse stakeholders - including governments, publishers, education professionals, technology providers, and telecom network operators - coming together to utilise digital platforms as a temporary solution to the crisis. In emerging countries where the government has predominantly provided education, this could become a prevalent and consequential trend to future education.

In China, the Ministry of Education has assembled diverse constituents to develop a new cloud-based, online learning and broadcasting platform and upgrade a suite of education infrastructure, led by the Education Ministry and Ministry of Industry and Information Technology.

Similarly, the Hong Kong-based read together forum (China Daily video [here](#)) is a consortium of over 60 educational organisations, publishers, media, and entertainment industry professionals, providing more than 900 educational assets, including videos, book chapters, assessment tools, and counselling services for free. The consortium intends to continue using and maintaining the platform even after COVID-19 has been contained.

Through examples like these, it is evident that educational innovation is receiving attention beyond the typical government-funded or non-profit-backed social project. We have already seen far greater interest and investment in the past decade, coming from the private sector in education solutions and innovation. From Microsoft and Google in the U.S. to Samsung in Korea to Tencent, Ping An, and Alibaba in China, corporations are awakening to the strategic imperative of an educated populace. While most initiatives have been limited in scope and relatively isolated, the pandemic could pave the way for much larger-scale, cross-industry coalitions to be formed around a common educational goal.

### **The digital divide could widen**

Most schools in affected areas are finding stop-gap solutions to continue teaching, but the quality of learning depends heavily on the level and quality of digital access. After all, only around 60% of the globe's population is online. While virtual classes on personal tablets may be the norm in Hong Kong, many students in less developed economies rely on lessons and assignments sent via WhatsApp or email.

Moreover, the less affluent and digitally savvy individual families are, the further their students are left behind. When classes transition online, these children lose out because of the cost of digital devices and data plans.

Unless access costs decrease and the quality of access increases in all countries, the gap in education quality and socioeconomic equality will be further exacerbated. The digital divide could become more extreme if educational access is dictated by access to the latest technologies.

"Resilience must be built into our educational systems" —*Gloria Tam & Diana El-Azar, Minerva Project*

The rapid spread of COVID-19 has demonstrated the importance of building resilience to face various threats, from pandemic disease to extremist violence to climate insecurity, and even, yes, rapid technological change. The pandemic is also an opportunity to remind ourselves of the skills students need in this unpredictable world, such as informed decision making, creative problem solving, and perhaps above all, adaptability. Skills remain a priority for all students, and resilience must be built into our educational systems.

### **Impact on School Infrastructure**

In terms of the Education Infrastructure Grant, it was stated that this grant could already be used to provide basic sanitation and hygiene necessities in schools. Where additional washing facilities need to be provided and equipped, provincial departments should add these to their business plans for the grant (and scale back other projects appropriate to release the necessary funds).

To respond to the COVID-19 pandemic, provincial education departments may, subject to submitting a revised business plan for approval by DBE, use their allocations to fund:

- projects to ensure the sustainable provision of potable water and safe sanitation in schools (these projects must be prioritised and coordinated with projects implemented by the national DBE through the School Infrastructure Backlogs Grant)
- the trucking of water to refill water tanks in schools
- hiring temporary assistants, for 2020/21 only, at EPWP rates to assist with the screening of learners and the cleaning and sanitisation of school facilities
- the purchasing of sanitisation materials and equipment

Due to the lockdown period, vandalism at Northern Cape Schools has increased. The damage caused due to the vandalism and theft in the schools affected the implementation of the entire Infrastructure Programme. In almost all the burglaries, learning and teaching equipment has been stolen together with other expensive items. The most common target areas in the schools are the administration blocks for Information Communication Technology equipment and the nutrition centres for the food items.

Due to the various interventions required within this pandemic, the Education Infrastructure Grant will be effected within the Northern Cape as all new projects except Maintenance and Repairs were reprioritised. Implementing the Norms and Standards and adherence to timeframes are affected, and the Department reaching target dates is slim.



# FIRST-LINE PRIORITY (First Line Priority (3 Year Timeframe))

The Northern Cape Department of Education has achieved all targets relating to the provisioning of basic services (water, sanitation and power supply) in terms of actual access to services and the operational capacity of the sector to provide these services. As articulated in the Regulations Relating to Minimum Uniform Norms and Standards for Public School Infrastructure, the targets are to attain universal access to basic services provided by the 2016/17 financial year.

According to Section 4 (3) (a) (b) of the Norms and Standards, "All schools built entirely from materials such as asbestos, metal and wood, as well as all those schools that do not have access to any form of power supply, water supply or sanitation must be prioritised and complied with, within three years from the date of publication of the Regulations". The following table indicates the baseline as in 2014/15 financial year, projects that were completed, and the remaining balance to be addressed:

Table 1: Norms and Standards First Line Priority (3 Year Timeframe) - Summary

NORMS AND STANDARDS	BASELINE AS AT 2014/15	MERGED/ CLOSED	POTENTIAL MERGER	BALANCE	CONFIRMED BY CONDITION ASSESSMENT (2015)	PROJECTS COMPLETED 2014/15	PROJECTS COMPLETED 2015/16	PROJECTS COMPLETED 2016/17	PROJECTS COMPLETED 2017/18	PROJECTS COMPLETED 2018/19	PROJECTS COMPLETED 2019/20	PROJECTS COMPLETED 2020/21	2021/22 PROJECTS IN CONSTRUCTION	BALANCE
NO WATER SUPPLY	0	0	0	0	Yes	0	0	0	0	0	0	0	0	0
NO SANITATION	2	0	0	2	Yes	2	0	0	0	0	0	0	0	0
PIT LATRINES ONLY	2	2	0	0	Yes	0	0	0	0	0	0	0	0	0
NO ELECTRICITY SUPPLY	3	0	0	3	Yes	3	0	0	0	0	0	0	0	0
INAPPROPRIATE MATERIAL (FULL)	31	0	0	31	Yes	1	1	2	0	0	2	0	1	40 (revised balance)

## 1.1. SANITATION

According to the Norms and Standards for the First-line Priority (Three-Year Implementation Plan), all schools that do not have sanitation facilities must be prioritised. The Department has attended to the first line priority (three-year time frame) for basic services, and target dates have been set for upgrading the reliability of sanitation facilities as a Second-Line Priority (Seven-Year Implementation Plan).

The Norms and Standards (Nov 2013) states the following in terms of sanitation

3. Sanitation facilities **could include** one or more of the following

- a) Water borne sanitation;
- b) Small-bore sewer reticulation;
- c) Septic or conservancy tank systems;
- d) Ventilated improved pit latrines; or
- e) Composting toilets.

4. **Plain pit and bucket latrines are not allowed at schools**

The following table indicates the Schools in the Northern Cape with Permanent Toilets and that have appropriate toilets:

Table 2: Sanitation in General in the Northern Cape

NO OF SCHOOLS WITH NO TOILETS	NO OF SCHOOLS WITH PERMANENT TOILETS	NO OF SCHOOLS ARE DEPENDENT ON MOBILE TOILETS [PORTABLE MOBILES]	NO OF SCHOOLS WITH COMBINATION OF PERMANENT & MOBILE TOILETS	NO OF THE SCHOOLS HAVE APPROPRIATE TOILETS (VIP OR BETTER)	NO OF SCHOOLS DEPENDENT ON BASIC PIT TOILETS	NO OF SCHOOLS WITH COMBINATION OF APPROPRIATE TOILETS & BASIC PIT TOILETS
0	556	0	4	554	0	0

The following table indicates the sanitation currently at Northern Cape Schools. The majority of schools in the John Taolo Gaetsewe District has a combination of Dry and Flush Sanitation due to the water scarcity in the District. The table indicates the primary type of sanitation first; this indicates that the majority of seats at the school is of that type.

Table 3: Sanitation Types in the Northern Cape Schools

SANITATION TYPE [MAIN TYPE LISTED FIRST]	FRANCES BAARD	JOHN TAOLO GAETSEWE	NAMAKWA	PIXLEY SEME	KA ZF MGCWU	GRAND TOTAL
ENVIRO LOO		32			1	33
ENVIRO LOO, FLUSH TOILET (SEPTIC TANK)		5				5
ENVIRO LOO, VIP		5				5
FLUSH TOILET (MUNICIPAL)	102	25	44	66	67	304
FLUSH TOILET (MUNICIPAL), VIP		1				1
FLUSH TOILET (SEPTIC TANK)	23	59	28	16	28	154
FLUSH TOILET (SEPTIC TANK), ENVIRO LOO		10		1		11
FLUSH TOILET (SEPTIC TANK), ENVIRO LOO, VIP		2				2
FLUSH TOILET (SEPTIC TANK), VIP	1	15	1	1		18
VIP		14		3	1	18
VIP, FLUSH TOILET (SEPTIC TANK)	1	3		1		5
<b>GRAND TOTAL</b>	<b>127</b>	<b>171</b>	<b>73</b>	<b>88</b>	<b>97</b>	<b>556</b>

### 1.1.1. ASIDI PROGRAMME PERFORMANCE - SANITATION

The Department implemented 13 sanitation projects through the ASIDI programme, of which all have reached close out status. Two (2) projects (Dutton– and Longhurst Primary School) were cancelled as per an application to remove these schools from the ASIDI list submitted to DBE. The following table indicates these projects:

Table 4: NCDOE ASIDI: Sanitation - Project Progress

SCHOOL NAME	PROGRAMME	PROJECT NUMBER	CONTRACTOR	PROJECT STATUS	TOTAL ALLOCATED BUDGET
CARDINGTON PRIMARY SCHOOL	SANITATION	DRPW 0133/2013	SEGOMOTSI GENERAL TRADING	Closed Out	R 1 418 943.18
DITSHIPENG INTERMEDIATE SCHOOL	SANITATION	DOE103NC1007	NKGABISE CONSTRUCTION AND TRADE	Closed Out	R 3 086 345.48
DUTTON PRIMARY SCHOOL (On Hold)	SANITATION	IRM-NC-9-70904		Cancelled	R -
GAAESI PRIMARY SCHOOL (Terminated)	SANITATION	DOE103NC1008	ODITSE CONSTRUCTION JV	Contract Terminated	R 1 484 913.77
GAAESI PRIMARY SCHOOL Replacement Contractor	SANITATION	DOE103NC1008	AJ PLUMBING CONSTRUCTION	Closed Out	R 430 672.59
GARAPOWANA PRIMARY SCHOOL	SANITATION	DRPW 0132/2013	BESO INALA CONSTRUCTION	Contract Terminated	R 1 243 313.30
GARAPOWANA PRIMARY SCHOOL - Replacement Contractor	SANITATION	DRPQ 032/2015	PLACE OF INNOVATION CONSTRUCTION	Closed Out	R 428 042.70
GATLHOSE PRIMARY SCHOOL	SANITATION	DRPW 022/2015	BANTSI CONSTRUCTION	Closed Out	R 1 692 569.40
GASEBONWE JANTJIE INTERMEDIATE SCHOOL	SANITATION	OR-018195	BOIKGATHOLLO THREE TRADING AND PROJECTS	Closed Out	R 465 435.00
GLEN RED PRIMARY SCHOOL	SANITATION	DOE103NC1013	KGWETLHANO JV	Contract Terminated	R 1 372 314.50
GLEN RED PRIMARY SCHOOL - Replacement Contractor	SANITATION	DOE103NC1013	REFBEE CONSULTING	Closed Out	R 219 273.30
KEGOMODITSWE SECONDARY SCHOOL	SANITATION	DOE103NC1006	CORDIAL BUILDING AND CONSTRUCTION	Closed Out	R 2 188 109.71
LUTZBURG (SSKV) INTERMEDIÉRE SKOOL	SANITATION	DRPW 029/2013	BANZI TRADE PTY LTD	Closed Out	R 1 744 475.00

SCHOOL NAME	PROGRAMME	PROJECT NUMBER	CONTRACTOR	PROJECT STATUS	TOTAL ALLOCATED BUDGET
MAKOLOKEMENG PRIMARY SCHOOL	SANITATION	DRPW 026/2013	ALF AND PHIL BUILDING CONSTRUCTION	Closed Out	R 1 383 970.84
TADCASTER INTERMEDIATE SCHOOL	SANITATION	DOE 103 NC 1004	MAJOB TRADING AND PROJECTS	Closed Out	R 1 059 759.67
TOPLINE INTERMEDIATE SCHOOL	SANITATION	DRPW 028/2013	SFC SLABBERT	Closed Out	R 1 254 766.00
LONGHURST PRIMARY SCHOOL (On Hold)	SANITATION	IRM-NC-4-30195		Cancelled	R -
VUKASIZWE PRIMARY SCHOOL -Contract Terminated	SANITATION	DRPW 027/2013	IKETSETSE SERVICES T/A RAWOO 121 CC	Contract Terminated	R 746 321.24
VUKASIZWE PRIMARY SCHOOL -Replacement Contractor	SANITATION	DRPQ 050/2015	MTVR'S GENERAL SERVICES	Closed Out	R 124 655.00

### 1.1.2. PIT LATRINES

The Department does not form part of the SAFE Initiative as there are currently **no schools** in the Northern Cape with **only** PIT Latrines; all schools have been provided with either VIP toilets, EnviroLoo's or Flush Toilets.



Figure 1: Explanation of PIT Latrines

There are currently only five (5) schools where PIT Latrines need to be eradicated/demolished within the province, providing alternative sanitation. At two (2) of these schools, communities constructed PIT Latrines after providing alternative sanitation.

Table 5: PIT Latrines

SANITATION REPORT		DETAIL
Number of schools (EIG Funded Schools)		29
Number of schools (SAFE Schools Funded by EIG)		0
Pit-Latrines	Number of schools with pit latrines ONLY and Unacceptable sanitation being attended to	7
	Number of Schools with proper sanitation but pits not demolished being attended to	5
GRADE R	Number of Schools being attended to	
INSUFFICIENT SANITATION	Number of Schools being attended to	5
Expenditure to Date		R6 334 696,64
Total Budget		R7 290 649,89
<b>Initiation (Stage 1)</b>		<b>5</b>
Concept (Stage 2)		0
Design Development (Stage 3)		0
Design Documentation (Stage 4)		0
Works (Stage 5)	1 - 25 %	0
	26 - 50 %	0
	51 - 75 %	0
	76 - 99 %	0
Projects on hold or canceled		0
Handover Works (EIG Funded Schools) - Stage 6		0
Handover Works (SAFE Schools Funded by EIG) - Stage 6		0
Close Projects (EIG Funded Schools) (Stage 7)		24
Close Projects (SAFE Schools Funded by EIG) (Stage 7)		0



### 1.1.3. SCHOOLS WITH INADEQUATE SANITATION

The following table provides a summary of the number of seats required per municipality due to the learner ablution ratio:

Table 6: Schools with Inadequate Sanitation

DISTRICT MUNICIPALITY	TOTAL NUMBER OF SCHOOLS THAT REQUIRE ADDITIONAL TOILET SEATS	TOTAL NUMBER OF NORMAL TOILET SEATS REQUIRED
FRANCES BAARD	77	437
JOHN TAOLO GAETSEWE	139	1019
NAMAKWA	40	183
PIXLEY KA SEME	59	349
ZF MGCAWU	53	333
Grand Total	368	2321

#### 1.1.4. SCHOOLS WITH SANITATION NOT FIT FOR PURPOSE

The following table provides a summary of the number of seats required per municipality in order to cater for Grade R learners as per the requirements:

Table 7: Schools with Sanitation not fit for Purpose

DISTRICT MUNICIPALITY	TOTAL NUMBER OF SCHOOLS THAT REQUIRE GRADE R TOILET SEATS	TOTAL NUMBER OF GRADE R TOILET SEATS REQUIRED
FRANCES BAARD	57	221
JOHN TAOLO GAETSEWE	96	614
NAMAKWA	25	102
PIXLEY KA SEME	42	180
ZF MGCAWU	49	186
Grand Total	269	1303

## 1.2. WATER

According to the Norms and Standards for the first-line priority, all schools must have access to some form of water supply. The department has attended to the First Line Priority for water provisioning, and target dates have been set for upgrading the reliability of water in line with the Second-Line Priority (Second Line Priority (7 Year Timeframe)).

### 1.2.1. ASIDI PROGRAMME PERFORMANCE - WATER

The Department implemented five water projects through the ASIDI programme, of which all have reached close out status. The following table indicates these projects:

Table 8: NCDOE ASIDI: Water - Project Progress

SCHOOL NAME	PROGRAMME	PROJECT NUMBER	CONTRACTOR	PROJECT STATUS	TOTAL ALLOCATED BUDGET
EDIGANG PRIMARY SCHOOL	WATER	OR-019974	CONBITS	CLOSED OUT	R 121 570.00
GAMASEGO PRIMARY SCHOOL	WATER	OR-018608	AGRIE COUTURE	CLOSED OUT	R 378 829.40
GATA-LWA-TLOU INTERMEDIATE SCHOOL	WATER	OR-020616	PLACE OF INNOVATION CONSTRUCTION	CLOSED OUT	R 286 099.00

SCHOOL NAME	PROGRAMME	PROJECT NUMBER	CONTRACTOR	PROJECT STATUS	TOTAL ALLOCATED BUDGET
MATHANTHANYANENG PRIMARY SCHOOL	WATER	AG-337911	COUNTRY WIDE DRILLING	CLOSED OUT	R 382 300.64
MOGOMOTSI HIGH SCHOOL	WATER	OR-018197	WOMEN ON EDGE CIVIL CONTRACTORS	CLOSED OUT	R 434 792.51

### 1.3. ELECTRICITY

According to the Norms and Standards for the First-Line Priority (three-year target), all schools must have access to some form of power supply. The department has attended to the First-Line Priority for electricity provisioning, and target dates have been set for the upgrading of reliability of electricity as part of the Second-Line Priority (Second Line Priority (7 Year Timeframe)).

*Table 9: Baseline and Achievement of Electricity Supply*

PROVINCE	TOTAL NUMBER OF SCHOOLS WITHOUT ELECTRICITY OCTOBER 2014	TOTAL NUMBER OF SCHOOLS WITHOUT ELECTRICITY MAY 2015	TOTAL NUMBER OF SCHOOLS WITHOUT ELECTRICITY NOVEMBER 2016	TOTAL ACHIEVED SEPTEMBER 2016	% ACHIEVED
NORTHERN CAPE	3	3	0	3	100%

### 1.4. INAPPROPRIATE STRUCTURES

The First-Line Priority according to the Norms and Standards includes all full inappropriate structures (asbestos, wood, metal) and schools with no access to water, sanitation and electricity. The department has attended to the First-Line Priority for basic services, but the inappropriate structures are a problem on a higher level due to the cost implications.

The Northern Cape currently have 40 schools classified as entirely Inappropriate Structures; this includes schools located in the Asbestos Belt where these schools will have to be relocated and an additional 55 schools classified as partial Inappropriate Structures where these structures and roofs also have to be replaced. An estimated budget of R3.99 billion will be needed to complete these 95 schools, and the Department, however, will attempt to prioritise two replacements of inappropriate structures each financial year.



Figure 2: Inappropriate Structure Examples

### 1.4.1. ASIDI PROGRAMME PERFORMANCE – INAPPROPRIATE STRUCTURES

The following school was implemented and completed by DBSA through the ASIDI programme as a full replacement school.

Table 10: NCDOE ASIDI: Inappropriate Structures

PROJECT NAME	PROJECT STATUS	DISTRICT MUNICIPALITY	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	COMPLETION (YY/MM/DD)	TOTAL PROJECT COST
ASIDI REPLACEMENT SCHOOL – STERNHAM INTERMEDIATE SCHOOL	FINAL COMPLETION	ZF MGCAWU	PLANNING AND CONSTRUCTION ON A FULL SERVICE SCHOOL	2014-09-29	R 29 774 839.00



Figure 3: Photo's of Sternham Intermediate School [ZF MgCawu]

The Northern Cape has a significant number of schools that were constructed out of asbestos. These schools were constructed as a temporary solution by mining houses that set up operations in the province. Although well maintained by the communities, the structures are considered a health hazard to the end-user. Communities further see these structures as reminders of a past that should not be repeated.



The Northern Cape Department of Education has been served with three contravention Notices and one prohibition notice by the Department of Labour (DOL), which resulted in the closure of one school during the critical year end examination time and possible closure of the three other schools at year's end, due to asbestos contamination on the school sites as determined by DOL Inspectors. These events prompted the Department of Education to convene an urgent intervention task team (Northern Cape Provincial Government Team) involving all departments in order to address the issues at the schools immediately, but also to holistically determine a strategy that will address asbestos contamination as a province-wide issue and not as an issue relevant to solely the Department of Education. Schools, Clinics, Human Settlements Libraries, illegal mines, etc., are located in these asbestos-contaminated areas, and thus a vigorous and sustainable effort to address the issues related to asbestos contamination.

The Northern Cape Provincial Government (NCPG) has a legal obligation and responsibility to protect the health and safety of its citizens from asbestos exposure. Although the issues identified by DOL involved schools in the John Taolo Gaetsewe District, it has been identified that all districts in the Province are affected, with the two other key districts being Pixley Ka Seme and ZF Mgcawu.

The Northern Cape Department of Education has, through its allocated Education Infrastructure Grant as well as through the Department of Basic Education's Accelerated Schools Infrastructure Development Initiative, begun to address the replacement of Asbestos Containing Material School infrastructure in the recent years; with the replacement of schools such as Emmanuel High School in Frances Baard and Sternham Primary School in ZF Mgcawu. A large number of such schools and the works required to address the issues at such schools require funding that is beyond the currently allocated budgets and anticipated future budget allocations.

In order to revisit the asbestos contamination issue and chart a way forward, the objectives, scope, management, practices and procedures required to ensure that NCPG remediate all affected sites effectively should be clearly defined. It provides an outline of responsibilities and management procedures for dealing with asbestos products and materials.

#### **1.4.2. ASBESTOS SURVEY**

With the replacement of inappropriate structures at eight of our schools, there is a possibility that the frameworks of the buildings can be utilised. In these cases, there are concrete or steel structures that support the roofs, and in some cases, there are double-storey concrete frames. The Infrastructure Unit at NCDOE plans to appoint a Structural Engineer to survey the structures at these schools and recommend whether the structures can be retained and cladded or filled in with bricks, concrete or lightweight materials. The outcome of the survey can influence the project list concerning costs and prioritisation.

The following table identifies the schools that need to be fully replaced. Temporary measures for damaged asbestos structures, such as the painting of the panels, will be implemented as part of emergency maintenance to retain any particulates that may be damaging to learners and educators.

Table 11: Full Inappropriate Schools

EMIS NUMBER	PROJECT NAME	DISTRICT MUNICIPALITY	IDMS PROJECT STATUS	PROGRAMME	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	TOTAL PROJECT COST	CONTRACT SUM EXECUTION (%PAID OUT) UP TO 2020/21
300016201	AALWYN INTERMEDIËRE SKOOL	PIXLEY KA SEME	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	REPLACEMENT SCHOOL	LEVEL 2 PRIMARY SCHOOL - REPLACEMENT (100% ASBESTOS)	R 65 971 104	0%
300034301	AGGENEYS LAERSKOOL	NAMAKWA	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	RELOCATION SCHOOL	NEW LEVEL 1 PRIMARY SCHOOL - RELOCATION (MINE SCHOOL - 100% ASBESTOS)	R 46 956 768	0%
300016202	ANDERSON PRIMËRE SKOOL	PIXLEY KA SEME	CP 3 - PROGRAMME MANAGEMENT (IPMP)	REPLACEMENT SCHOOL	LEVEL 4 PRIMARY SCHOOL - REPLACEMENT (100% ASBESTOS)	R 84 259 714	0%
300100037	BA GA LOTLHARE INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	RELOCATION SCHOOL	100% RELOCATION - ASBESTOS BELT - BRICK CONTRAMINATION	R 73 746 983	0%
300043401	CARLTON VAN HEERDEN SEKONDËRE SKOOL	ZF MGCAWU	STAGE 3 - DESIGN DEVELOPMENT	REPLACEMENT SCHOOL	LEVEL 8 SECONDARY SCHOOL - REPLACEMENT (100% ASBESTOS)	R 89 235 806	18%
300023301	EUREKA INTERMEDIËRE SKOOL	PIXLEY KA SEME	STAGE 3 - DESIGN DEVELOPMENT	REPLACEMENT SCHOOL	LEVEL 3 PRIMARY SCHOOL - REPLACEMENT (100% ASBESTOS)	R 76 122 368	3%
300044204	FINSCH (SSKV) PRIMARY SCHOOL	ZF MGCAWU	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	RELOCATION SCHOOL	NEW LEVEL 1 PRIMARY SCHOOL - RELOCATION (ASBESTOS BELT)	R 46 956 768	0%
300041202	FRANCISCUS INTERMEDIATE SCHOOL	ZF MGCAWU	STAGE 3 - DESIGN DEVELOPMENT	REPLACEMENT SCHOOL	LEVEL 3 PRIMARY SCHOOL - REPLACEMENT (100% ASBESTOS)	R 76 122 368	0%
300100405	GAMOPEDI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	RELOCATION SCHOOL	NEW LEVEL 1 PRIMARY SCHOOL - RELOCATION (ASBESTOS BELT)	R 46 956 768	0%
300043208	GARIEPWATER PRIMËRE SKOOL	ZF MGCAWU	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	REPLACEMENT SCHOOL	LEVEL 1 PRIMARY SCHOOL - REPLACEMENT (100% ASBESTOS)	R 51 652 445	0%
300042401	HOËRSKOOL ORANJEZICHT	ZF MGCAWU	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	REPLACEMENT SCHOOL	LEVEL 5 SECONDARY SCHOOL - REPLACEMENT (100% FIBRE CEMENT)	R 68 721 119	0%
300014202	HOMEVALE PRIMARY SCHOOL	FRANCES BAARD	CP 3 - PROGRAMME MANAGEMENT (IPMP)	REPLACEMENT SCHOOL	PHASE 2 - LEVEL 4 PRIMARY SCHOOL - REPLACEMENT (100% ASBESTOS)	R 28 530 530	0%
300024206	HUTCHINSON PRIMËRE SKOOL	PIXLEY KA SEME	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	RELOCATION SCHOOL	NEW LEVEL 1 PRIMARY SCHOOL - RELOCATION (FARM SCHOOL - 100% ASBESTOS)	R 46 956 768	0%

EMIS NUMBER	PROJECT NAME	DISTRICT MUNICIPALITY	IDMS PROJECT STATUS	PROGRAMME	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	TOTAL PROJECT COST	CONTRACT SUM EXECUTION (%PAID OUT) UP TO 2020/21
300043309	JG JANSEN INTERMEDIÈRE SKOOL	ZF MGCAWU	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	REPLACEMENT SCHOOL	LEVEL 2 PRIMARY SCHOOL - REPLACEMENT (100% ASBESTOS)	R 65 971 104	0%
300022203	JJ DREYER PRIMÈRE SKOOL	PIXLEY KA SEME	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	REPLACEMENT SCHOOL	PLANNING AND CONSTRUCTION OF A FULL SERVICE LEVEL 4 PRIMARY SCHOOL - REPLACEMENT	R 70 046 085	0%
300021205	KEURTJIEKLOOF PRIMÈRE SKOOL	PIXLEY KA SEME	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	REPLACEMENT SCHOOL	LEVEL 1 PRIMARY SCHOOL - REPLACEMENT (100% ASBESTOS)	R 51 652 445	0%
300100707	KHIBA SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	STAGE 5 - WORKS	RELOCATION SCHOOL	LEVEL 5 SECONDARY SCHOOL - RELOCATION (ASBESTOS BELT)	R 94 030 007	93%
300101010	MAIPEING PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	RELOCATION SCHOOL	NEW LEVEL 2 PRIMARY SCHOOL - RELOCATION (ASBESTOS BELT)	R 59 973 730	0%
300101035	MAKHUBUNG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	RELOCATION SCHOOL	NEW LEVEL 1 PRIMARY SCHOOL - RELOCATION (ASBESTOS BELT)	R 46 956 768	0%
300101099	MARCH PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	RELOCATION SCHOOL	NEW LEVEL 1 PRIMARY SCHOOL - RELOCATION (ASBESTOS BELT)	R 46 956 768	0%
300041212	OLYVENHOUTSDRIFT PRIMÈRE SKOOL	ZF MGCAWU	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	REPLACEMENT SCHOOL	REPLACEMENT OF A LEVEL 2 PRIMARY SCHOOL	R 28 632 432	0%
300041213	ORANJE-OEWER INTERMEDIÈRE SKOOL	ZF MGCAWU	STAGE 3 - DESIGN DEVELOPMENT	REPLACEMENT SCHOOL	LEVEL 4 PRIMARY SCHOOL - REPLACEMENT (100% ASBESTOS)	R 84 259 714	11%
300043221	ORANJE-SUID PRIMÈRE SKOOL	ZF MGCAWU	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	REPLACEMENT SCHOOL	LEVEL 3 PRIMARY SCHOOL - REPLACEMENT (100% ASBESTOS)	R 76 122 368	0%
300101579	OREEDITSE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	RELOCATION SCHOOL	NEW LEVEL 1 PRIMARY SCHOOL - RELOCATION (ASBESTOS BELT)	R 46 956 768	0%
300021404	ORION SEKONDÈRE SKOOL	PIXLEY KA SEME	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	REPLACEMENT SCHOOL	LEVEL 5 PRIMARY SCHOOL - REPLACEMENT (100% ASBESTOS)	R 91 164 835	0%
300021304	PETRUSVILLE PRIMÈRE SKOOL	PIXLEY KA SEME	CP 3 - PROGRAMME MANAGEMENT (IPMP)	REPLACEMENT SCHOOL	LEVEL 3 PRIMARY SCHOOL - REPLACEMENT (100% ASBESTOS)	R 76 122 368	5%
300044220	RE FENTSE PRIMARY SCHOOL	ZF MGCAWU	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	RELOCATION SCHOOL	NEW LEVEL 1 PRIMARY SCHOOL - RELOCATION (ASBESTOS BELT)	R 46 956 768	0%

EMIS NUMBER	PROJECT NAME	DISTRICT MUNICIPALITY	IDMS PROJECT STATUS	PROGRAMME	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	TOTAL PROJECT COST	CONTRACT SUM EXECUTION (%PAID OUT) UP TO 2020/21
300101812	REITEMOGETSE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	REPLACEMENT SCHOOL	LEVEL 0 PRIMARY SCHOOL - REPLACEMENT (100% ASBESTOS)	R 43 927 299	0%
300043224	ROSENDAL INTERMEDIATE SCHOOL	ZF MGCAWU	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	REPLACEMENT SCHOOL	LEVEL 5 PRIMARY SCHOOL - REPLACEMENT (100% ASBESTOS)	R 91 164 835	0%
300101901	SEDIBENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	RELOCATION SCHOOL	100% RELOCATION - ASBESTOS BELT	R 67 828 803	0%
300101991	SHALANA PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	RELOCATION SCHOOL	NEW LEVEL 1 PRIMARY SCHOOL - RELOCATION (ASBESTOS BELT)	R 46 956 768	0%
300043226	SIMBRUNER PRIMARY SCHOOL	ZF MGCAWU	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	REPLACEMENT SCHOOL	LEVEL 5 PRIMARY SCHOOL - REPLACEMENT (100% WOOD)	R 91 164 835	0%
300022306	SONSKYN INTERMEDIATE SCHOOL	PIXLEY KA SEME	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	REPLACEMENT SCHOOL	REPLACEMENT OF REST OF INAPPROPRIATE STRUCTURES; DOUBLE ECD, MEDIUM ADMIN; 3 CLASSROOM BLOCK (INCLUDING HOD OFFICE AND BOOK STORE); MULTI MEDIA CLASSROOM; SCIENCE LAB; NUTRITION BLOCK WITH LARGE DINING AND CONDITION BASED MAINTENANCE TO SCHOOL AND HOSTEL	R 16 996 304	0%
300031403	STEINKOPF SEKONDÊRE SKOOL	NAMAKWA	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	REPLACEMENT SCHOOL	LEVEL 3 PRIMARY SCHOOL - REPLACEMENT (100% WOOD)	R 76 122 368	0%
300102261	TSINENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	RELOCATION SCHOOL	NEW LEVEL 2 PRIMARY SCHOOL - RELOCATION (ASBESTOS BELT)	R 59 973 730	0%
300104019	TSOE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	RELOCATION SCHOOL	NEW LEVEL 1 PRIMARY SCHOOL - RELOCATION (ASBESTOS BELT)	R 46 956 768	0%
300011214	VAAL-ORANJE PRIMÊRE SKOOL	PIXLEY KA SEME	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	REPLACEMENT SCHOOL	LEVEL 5 PRIMARY SCHOOL - REPLACEMENT (100% ASBESTOS)	R 91 164 835	0%
300016217	VENUS PRIMÊRE SKOOL	FRANCES BAARD	CP 3 - PROGRAMME MANAGEMENT (IPMP)	REPLACEMENT SCHOOL	PHASE 2 - LEVEL 5 PRIMARY SCHOOL - REPLACEMENT (100% WOOD)	R 30 563 216	6%

EMIS NUMBER	PROJECT NAME	DISTRICT MUNICIPALITY	IDMS PROJECT STATUS	PROGRAMME	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	TOTAL PROJECT COST	CONTRACT SUM EXECUTION (%PAID OUT) UP TO 2020/21
300041217	VOORUITSIG INTERMEDIATE SCHOOL	ZF MGCAWU	STAGE 2 - CONCEPT REPORT	REPLACEMENT SCHOOL	PLANNING AND CONSTRUCTION OF A LEVEL 4 PRIMARY SCHOOL - REPLACEMENT	R 84 256 663	0%
300041219	VREDESVALLEI PRIMÈRE SKOOL	ZF MGCAWU	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	REPLACEMENT SCHOOL	LEVEL 1 PRIMARY SCHOOL - REPLACEMENT (100% FIBRE CEMENT)	R 51 652 445	0%

The following table indicates the schools with Partial Inappropriate Structures as well as schools with Asbestos Roofs, plans for these schools will be addressed in the following section:

Table 12: Partial Inappropriate Schools

EMIS NUMBER	PROJECT NAME	DISTRICT MUNICIPALITY	IDMS PROJECT STATUS	PROGRAMME	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	TOTAL PROJECT COST
300100181	BONTLENG PRIMARY SCHOOL	FRANCES BAARD	CP 3 - PROGRAMME MANAGEMENT (IPMP)	ECD CLASSROOM	CONSTRUCTION OF DOUBLE ECD CLASSROOMS; NUTRITION BLOCK; LARGE ABLUTION BLOCK & REPLACEMENT OF ASBESTOS ROOF	R 8 729 980
300031201	BULLETRAP PRIMÈRE SKOOL	NAMAKWA	STAGE 1- INITIATION (BRIEF)	INAPPROPRIATE STRUCTURES	PARTIAL ASBESTOS BUILDING LESS THAN 25%	R 2 046 191
300034201	CAROLUSBERG PRIMÈRE SKOOL	NAMAKWA	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	INAPPROPRIATE STRUCTURES	REPLACEMENT OF THE ASBESTOS ROOF	R 1 060 001
300024203	DELTA PRIMARY SKOOL	PIXLEY KA SEME	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	INAPPROPRIATE STRUCTURES	LEVEL 2 PRIMARY SCHOOL - REPLACEMENT (75% ASBESTOS)	R 65 971 104
300015206	DU TOITSPAN LAERSKOOL	FRANCES BAARD	STAGE 3 - DESIGN DEVELOPMENT	MAINTENANCE - CORRECTIVE	REPLACEMENT OF ASBESTOS ROOF AND MAJOR REPAIRS TO SCHOOL	R 5 351 512
300100415	GAOSHUPE MAKODI PRIMARY SCHOOL	FRANCES BAARD	CP 3 - PROGRAMME MANAGEMENT (IPMP)	ECD CLASSROOM	CONSTRUCTION OF A DOUBLE ECD CLASSROOM; A SMALL ADMINISTRATION BLOCK, A NUTRITION KITCHEN AND OPEN ASSEMBLY AREA AND REPLACEMENT OF ASBESTOS ROOF PREVENTATIVE MAINTENANCE	R 8 381 472
300012601	HOËR LANDBOOSKOOL NOORD-KAAPLAND	FRANCES BAARD	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	INAPPROPRIATE STRUCTURES	100% REPLACEMENT HOSTEL - ASBESTOS	R 64 422 542
300034206	HOËRSKOOL AGGENEYS	NAMAKWA	STAGE 1- INITIATION (BRIEF)	INAPPROPRIATE STRUCTURES	PARTIAL ASBESTOS BUILDING LESS THAN 25%	R 2 183 780

EMIS NUMBER	PROJECT NAME	DISTRICT MUNICIPALITY	IDMS PROJECT STATUS	PROGRAMME	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	TOTAL PROJECT COST
300031402	HOËRSKOOL ALEXANDERBAAI	NAMAKWA	STAGE 1- INITIATION (BRIEF)	INAPPROPRIATE STRUCTURES	PARTIAL ASBESTOS BUILDING LESS THAN 25%	R 2 502 231
300034304	HOËRSKOOL BOESMANLAND	NAMAKWA	STAGE 1- INITIATION (BRIEF)	INAPPROPRIATE STRUCTURES	PARTIAL ASBESTOS BUILDING LESS THAN 25%	R 2 728 019
300033302	HOËRSKOOL GARIES	NAMAKWA	STAGE 1- INITIATION (BRIEF)	INAPPROPRIATE STRUCTURES	PARTIAL ASBESTOS BUILDING LESS THAN 25%	R 2 183 780
300045403	HOËRSKOOL WRENCHVILLE	JOHN TAOLO GAETSEWE	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	INAPPROPRIATE STRUCTURES	10% REPLACEMENT - ASBESTOS 2 CLASSROOMS TO BE REPLACED	R 9 450 178
300014202	HOMEVALE PRIMARY SCHOOL	FRANCES BAARD	STAGE 5 - WORKS	INAPPROPRIATE STRUCTURES	REPLACEMENT OF ASBESTOS STRUCTURES [PHASE 1 - 20 CLASSROOMS, 2 LARGE ABLUTIONS]	R 35 408 200
300012402	HOMEVALE SECONDARY SCHOOL	FRANCES BAARD	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	HALL	CONSTRUCTION OF A SCHOOL HALL; 2X COMBIL COURTS, REPLACEMENT OF ASBESTOS WALKWAY ROOFS AND MAJOR MAINTENANCE	R 9 813 589
300024305	IKHAYA PRIMARY SCHOOL	PIXLEY KA SEME	STAGE 5 - WORKS	INAPPROPRIATE STRUCTURES	LEVEL 3 PRIMARY SCHOOL - REPLACEMENT (75% ASBESTOS)	R 40 987 257
300031207	JOHAN HEIN PRIMÈRE SKOOL	NAMAKWA	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	INAPPROPRIATE STRUCTURES	REPLACEMENT OF THE ASBESTOS ROOF	R 1 060 001
300024209	JOHN ROSSOUW PRIMÈRE SKOOL	PIXLEY KA SEME	CP 3 - PROGRAMME MANAGEMENT (IPMP)	ABLUTION BLOCK	CONSTRUCTION OF A LARGE ABLUTION BLOCK, REPLACEMENT OF INAPPROPRIATE MATERIAL AND NUTRITION KITCHEN	R 5 171 078
300034307	KENHARDT PRIMÈRE SKOOL	ZF MGCAWU	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	INAPPROPRIATE STRUCTURES	CONSTRUCTION OF 4 ECD, LARGE ADMIN BLOCK AND 3 LARGE ABLUTION BLOCKS (2 FOUNDATION AND 1 STANDARD) CONVERT 2 CLASSROOMS INTO SCIENCE LAB, 1 CLASSROOM INTO LIBRARY AND 1 CLASSROOM INTO HOD OFFICES.	R 69 855 510
300100691	KGONO PRIMARY SCHOOL	FRANCES BAARD	CP 3 - PROGRAMME MANAGEMENT (IPMP)	INAPPROPRIATE STRUCTURES	ASBESTOS REPLACEMENT - CONSTRUCTION OF A 15 CLASSROOM BLOCK, A LARGE ADMINISTRATION BLOCK AND A LARGE ABLUTION BLOCK	R 20 196 128
300032305	KHARKAMS GEKOMBINEERDE SKOOL	NAMAKWA	STAGE 1- INITIATION (BRIEF)	INAPPROPRIATE STRUCTURES	REPLACEMENT OF THE ASBESTOS ROOF	R 3 118 415
300033209	LAERSKOOL CALVINIA	NAMAKWA	STAGE 1- INITIATION (BRIEF)	INAPPROPRIATE STRUCTURES	PARTIAL ASBESTOS BUILDING LESS THAN 25%	R 2 420 428

EMIS NUMBER	PROJECT NAME	DISTRICT MUNICIPALITY	IDMS PROJECT STATUS	PROGRAMME	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	TOTAL PROJECT COST
300016208	LAERSKOOL EUREKA	FRANCES BAARD	STAGE 2 - CONCEPT REPORT	INAPPROPRIATE STRUCTURES	REPLACEMENT OF ASBESTOS ROOF AND MINOR REPAIRS TO SCHOOL	R 4 907 200
300031208	LAERSKOOL GAFFIE MAREE	NAMAKWA	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	INAPPROPRIATE STRUCTURES	REPLACEMENT OF THE ASBESTOS ROOF	R 3 180 001
300033221	LAERSKOOL KLEINZEE	NAMAKWA	CP 3 - PROGRAMME MANAGEMENT (IPMP)	TECHNICAL WORKSHOP	CONVERSION OF GARAGES INTO TECHNICAL SKILLS ROOMS, REPLACEMENT OF ASBESTOS ROOF AND MAJOR REPAIRS TO SCHOOL	R 4 261 358
300041210	LAERSKOOL ORANJE-NOORD	ZF MGCAWU	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	ABLUTION BLOCK	CONSTRUCTION OF A LARGE ABLUTION BLOCK AND MAJOR MAINTENANCE	R 5 428 716
300044212	LAERSKOOL SAAMBOU	ZF MGCAWU	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	INAPPROPRIATE STRUCTURES	NEW LEVEL 1 PRIMARY SCHOOL - RELOCATION (FARM SCHOOL - 50% FIBRE CEMENT)	R 46 956 768
300016210	LAERSKOOL VOORUITSIG	FRANCES BAARD	STAGE 5 - WORKS	CLASSROOM BLOCK	CONSTRUCTION OF 8 CLASSROOMS, A DOUBLE ECD CLASSROOM, A LARGE ABLUTION BLOCK, A LARGE ADMINISTRATION BLOCK AND MAJOR REPAIRS AND RENOVATIONS	R 43 633 069
300041211	LOUBOS (VGK) PRIMÈRE SKOOL	ZF MGCAWU	STAGE 1- INITIATION (BRIEF)	INAPPROPRIATE STRUCTURES	PARTIAL ASBESTOS BUILDING LESS THAN 25%	R 2 046 191
300033307	MALHERBE HUMAN INTERMEDIÈRE SKOOL	NAMAKWA	STAGE 1- INITIATION (BRIEF)	INAPPROPRIATE STRUCTURES	PARTIAL ASBESTOS BUILDING LESS THAN 25%	R 2 804 485
300032206	MARAIS GEDENK PRIMÈRE SKOOL	NAMAKWA	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	INAPPROPRIATE STRUCTURES	REPLACEMENT OF THE ASBESTOS ROOF	R 1 060 001
300033214	MIDDELPOS PRIMÈRE SKOOL	NAMAKWA	STAGE 1- INITIATION (BRIEF)	INAPPROPRIATE STRUCTURES	PARTIAL ASBESTOS BUILDING LESS THAN 25%	R 2 046 191
300043307	MÔRESON INTERMEDIÈRE SKOOL	PIXLEY KA SEME	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	INAPPROPRIATE STRUCTURES	LEVEL 2 PRIMARY SCHOOL - REPLACEMENT (50% FIBRE CEMENT)	R 71 328 070
300031302	NABABEEP GEKOMBINEERDE SKOOL	NAMAKWA	STAGE 2 - CONCEPT REPORT	INAPPROPRIATE STRUCTURES	REPLACEMENT OF ASBESTOS ROOF AND MAJOR REPAIRS TO SCHOOL	R 2 400 001
300033308	NICO BEKKER INTERMEDIATE SCHOOL	NAMAKWA	STAGE 2 - CONCEPT REPORT	INAPPROPRIATE STRUCTURES	REPLACEMENT OF ASBESTOS STRUCTURES: 13 CLASSROOMS, 1 LARGE ABLUTION, MEDIA CENTER, 2 SCIENCE LABS, NUTRITION CENTER, 1 ECD CLASSROOM, 1 MULTI PURPOSE CLASSROOM, GUARD HOUSE	R 29 891 321

EMIS NUMBER	PROJECT NAME	DISTRICT MUNICIPALITY	IDMS PROJECT STATUS	PROGRAMME	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	TOTAL PROJECT COST
					AND REFUSE AREA AND FENCE (LEVEL 3 PRIMARY SCHOOL)	
300023209	NORVALSPONT INTERMEDIATE SCHOOL	PIXLEY KA SEME	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	INAPPROPRIATE STRUCTURES	PARTIAL ASBESTOS BUILDING	R 68 900 000
300034208	NOURIVIER MET PRIMÈRE SKOOL	NAMAKWA	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	INAPPROPRIATE STRUCTURES	NEW LEVEL 1 PRIMARY SCHOOL - RELOCATION (CHURCH SCHOOL - 50% ASBESTOS)	R 46 956 768
300034306	OKIEP LAERSKOOL	NAMAKWA	STAGE 1- INITIATION (BRIEF)	INAPPROPRIATE STRUCTURES	PARTIAL ASBESTOS BUILDING LESS THAN 25%	R 3 076 763
300021305	PHILIPSTOWN PRIMARY SCHOOL	PIXLEY KA SEME	STAGE 3 - DESIGN DEVELOPMENT	INAPPROPRIATE STRUCTURES	4 CLASSROOMS; ECD CLASSROOM; GUARD HOUSE; EXTEND ADMINISTRATION BLOCK	R 5 791 050
300032308	PORT NOLLOTH HOËRSKOOL	NAMAKWA	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	INAPPROPRIATE STRUCTURES	25% REPLACEMENT SCHOOL - ASBESTOS & HOUSE ROOF	R 17 105 636
300031209	PORT NOLLOTH LAERSKOOL	NAMAKWA	STAGE 1- INITIATION (BRIEF)	INAPPROPRIATE STRUCTURES	PARTIAL ASBESTOS BUILDING LESS THAN 25%	R 2 804 485
300022208	RD WILLIAMS PRIMARY SCHOOL	PIXLEY KA SEME	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	INAPPROPRIATE STRUCTURES	CONSTRUCTION OF 2 DOUBLE ECD CLASSROOMS, NUTRITION BLOCK AND REPLACEMENT OF INAPPROPRIATE PANELS AND R&R	R 11 281 029
300014208	RIETRIVIER PRIMARY SCHOOL	FRANCES BAARD	CP 3 - PROGRAMME MANAGEMENT (IPMP)	INAPPROPRIATE STRUCTURES	LEVEL 5 PRIMARY SCHOOL - REPLACEMENT (75% FIBRE CEMENT)	R 73 520 028
300031210	ROOIWAL (VGK) PRIMÈRE SKOOL	NAMAKWA	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	INAPPROPRIATE STRUCTURES	REPLACEMENT OF THE ASBESTOS ROOF	R 1 060 001
300032402	SA VAN WYK HIGH SCHOOL	NAMAKWA	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	INAPPROPRIATE STRUCTURES	REPLACEMENT OF THE ASBESTOS ROOF	R 2 120 001
300042403	SAUL DAMON SEKONDÈRE SKOOL	ZF MGCAWU	STAGE 3 - DESIGN DEVELOPMENT	MAINTENANCE - PREVENTATIVE	MAJOR REPAIRS AND RENOVATIONS AT SCHOOL AND HOSTEL, INCLUDING ROOF	R 5 900 000
300044214	SHA-LEJE PRIMARY SCHOOL	ZF MGCAWU	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	INAPPROPRIATE STRUCTURES	LEVEL 1 PRIMARY SCHOOL - REPLACEMENT (50% ASBESTOS)	R 27 331 689



EMIS NUMBER	PROJECT NAME	DISTRICT MUNICIPALITY	IDMS PROJECT STATUS	PROGRAMME	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	TOTAL PROJECT COST
300022306	SONSKYN INTERMEDIATE SCHOOL	PIXLEY KA SEME	STAGE 4 - DESIGN DOCUMENTATION	CLASSROOM BLOCK	REPLACEMENT OF 11 BURNT CLASSROOMS (ASBESTOS STRUCTURES) AND CONSTRUCTION OF A LARGE ADMINISTRATION BLOCK	R 20 448 853
300032208	SPOEGRIVIER MET PRIMÈRE SKOOL	NAMAKWA	STAGE 1- INITIATION (BRIEF)	INAPPROPRIATE STRUCTURES	PARTIAL ASBESTOS BUILDING LESS THAN 25%	R 2 046 191
300042307	ST MARIA GORETTI (RC) PRIMARY SCHOOL	ZF MGCAWU	STAGE 1- INITIATION (BRIEF)	INAPPROPRIATE STRUCTURES	PARTIAL ASBESTOS BUILDING LESS THAN 25%	R 2 420 428
300034310	ST PHILOMENA INTERMEDIÈRE SKOOL	NAMAKWA	STAGE 1- INITIATION (BRIEF)	INAPPROPRIATE STRUCTURES	PARTIAL ASBESTOS BUILDING LESS THAN 25%	R 2 420 428
300013209	STAATS PRIMARY SCHOOL	FRANCES BAARD	STAGE 1- INITIATION (BRIEF)	INAPPROPRIATE STRUCTURES	PARTIAL ASBESTOS BUILDING LESS THAN 25%	R 3 076 763
300031211	STEPHEN MALHERBE PRIMÈRE SKOOL	NAMAKWA	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	INAPPROPRIATE STRUCTURES	ASBESTOS ROOFS - RELOCATION OF SCHOOL AS IT IS ON CHURCH GROUNDS	R 51 569 222
300016217	VENUS PRIMÈRE SKOOL	FRANCES BAARD	STAGE 5 - WORKS	INAPPROPRIATE STRUCTURES	ASBESTOS REHABILITATION AND REPLACEMENT OF ASBESTOS STRUCTURES 20 CLASSROOMS AND 2 ABLUTION BLOCKS	R 35 060 765
300031212	VIOOLSDRIF PRIMÈRE SKOOL	NAMAKWA	STAGE 1- INITIATION (BRIEF)	INAPPROPRIATE STRUCTURES	PARTIAL ASBESTOS BUILDING LESS THAN 25%	R 2 046 191
300012208	VOORSPOED PRIMARY SCHOOL	FRANCES BAARD	CP 3 - PROGRAMME MANAGEMENT (IPMP)	ECD CLASSROOM	CONSTRUCTION OF A DOUBLE ECD CLASSROOM, 6 CLASSROOM BLOCKS, 1 SMALL ABLUTION AND MAJOR REPAIRS AND RENOVATIONS	R 10 775 912
300041217	VOORUITSIG INTERMEDIATE SCHOOL	ZF MGCAWU	STAGE 3 - DESIGN DEVELOPMENT	INAPPROPRIATE STRUCTURES	MAJOR REMEDIAL WORK IN TERMS OF ASBESTOS	R 2 950 000
300017305	WARRENVALE COMBINED SCHOOL	FRANCES BAARD	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	INAPPROPRIATE STRUCTURES	REPLACEMENT OF ASBESTOS STRUCTURES IN PHASES: REPLACEMENT 15 CLASSROOMS, CONVERT EXISTING CLASSROOMS INTO SPECIALIST ROOMS, 1 LARGE ABLUTION BLOCK AND 1 LARGE ADMINISTRATION BLOCK	R 50 624 892

A significant number of schools are also situated in the asbestos mining belts where asbestos fibres that were spread by wind are contaminating the surrounding areas. These schools are indicated within the following table and will be required to relocate to areas where there is no contamination, plans for these schools will be addressed in the following section:

Table 13: Asbestos Belt - Relocation Schools

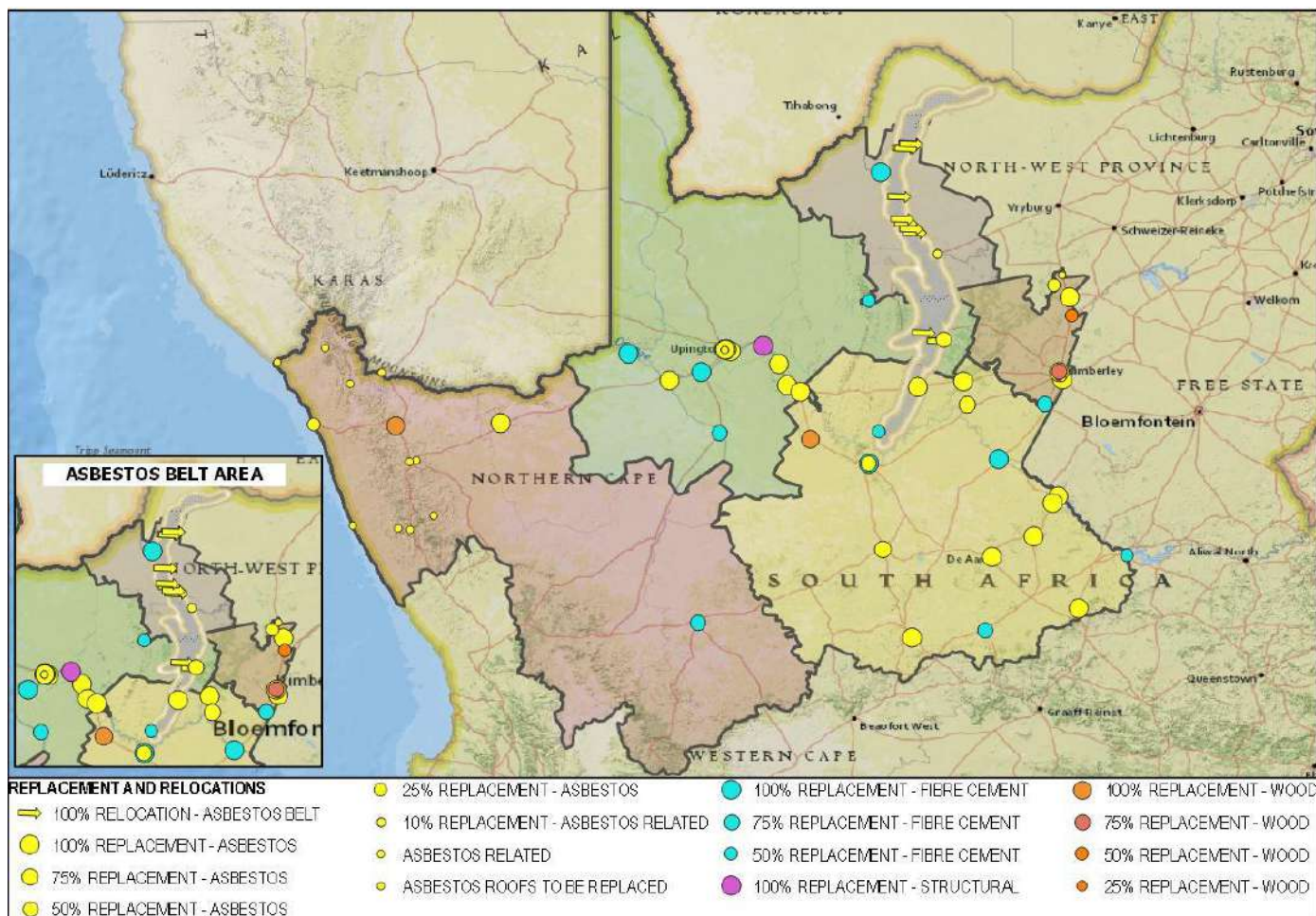
SCHOOL NAMES	UNIQUE IDENTIFYING CODE	EMIS NUMBER	DISTRICT MUNICIPALITY	REQUIRED PERFORMANCE STANDARD	CONDITION RATING - EFMS	FUNCTIONAL PERFORMANCE INDEX 2019	LEVEL CLASSIFICATION	UTILISATION (CLASSROOMS)	UTILISATION IMPROVEMENT ACTIONS
BA GA LOTLHARE INTERMEDIATE SCHOOL	NCPRP0155	300100037	JOHN TAOLO GAETSEWE	P2	C2	A2	3	70%	ASBESTOS BELT
FINSCH (SSKV) PRIMARY SCHOOL	NCPRP1772	300044204	ZF MGCAWU	P1	C4	C1	0	26%	LEASE FACILITIES
GAMOPEDI PRIMARY SCHOOL	NCPRP0051	300100405	JOHN TAOLO GAETSEWE	P4	C3	A2	2	95%	ASBESTOS BELT
MAKHUBUNG PRIMARY SCHOOL	NCPRP0075	300101035	JOHN TAOLO GAETSEWE	P3	C3	B2	0/1	47%	ASBESTOS BELT
MARCH PRIMARY SCHOOL	NCPRP0123	300101099	JOHN TAOLO GAETSEWE	P3	C3	B2	0	40%	ASBESTOS BELT
OREEDITSE PRIMARY SCHOOL	NCPRP0153	300101579	JOHN TAOLO GAETSEWE	P3	C3	B2		74%	ASBESTOS BELT
RE FENTSE PRIMARY SCHOOL	NCPRP1790	300044220	ZF MGCAWU	P2	C3	A1		64%	ASBESTOS BELT
SHALANA PRIMARY SCHOOL	NCPRP0310	300101991	JOHN TAOLO GAETSEWE	P3	C3	A2		90%	ASBESTOS BELT
TSINENG PRIMARY SCHOOL	NCPRP0305	300102261	JOHN TAOLO GAETSEWE	P3	C3	B2		88%	ASBESTOS BELT
TSOE PRIMARY SOOL	NCPRP0154	300104019	JOHN TAOLO GAETSEWE	P3	C3	B2		91%	ASBESTOS BELT

The following table indicates the number of schools that are located within the 10km Buffer Zone of the Asbestos belt:

Table 14: Number of Schools located within the 10km Buffer of the Asbestos Band

DISTRICT MUNICIPALITY/ LOCAL MUNICIPALITY	WITHIN 10KM BUFFER	WITHIN 10KM BUFFER AND ASBESTOS STRUCTURES
<b>JOHN TAOLO GAETSEWE</b>		
GA-SEGONYANA	29	1
JOE MOROLONG	21	1
<b>PIXLEY KA SEME</b>		
SIYANCUMA	-	3
SIYATHEMBA	1	-
<b>ZF MGCAWU</b>		
KGATELOPELE	5	-
TSANTSABANE	10	-
<b>Grand Total</b>	<b>66</b>	<b>5</b>

The following figure provides more information on the Asbestos Belt and Asbestos Structures within the Northern Cape Province:



Map 1: Asbestos belt and Inappropriate Structures

### 1.4.3. PROGRESS MADE ON First Line Priority (3 Year Timeframe)

The following table indicates the progress made in terms of the number of facilities completed since the 2015/16 financial year; these facilities do not form part of the required spaces:

Table 15: First Line Priority (3 Year Timeframe) Completed Projects

EMIS NUMBER	PROJECT NAME	DISTRICT	NEW OR REPLACEMENT SCHOOL	FINAL PROJECT VALUE	COMPLETION DATE
300043308	STERNHAM INTERMEDIËRE SKOOL	ZF MGCAWU	REPLACEMENT	R 26 230 159	2015-07-25
300015402	EMMANUEL SECONDARY SCHOOL	FRANCES BAARD	REPLACEMENT	R 55 222 307	2015-11-11
300045207	KITLANYANG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	REPLACEMENT	R 71 546 516	2017-03-08
300021306	PHILIPSVALE PRIMËRE SKOOL	PIXLEY KA SEME	REPLACEMENT	R 76 680 703	2017-03-23
300043304	KAROS INTERMEDIATE SCHOOL	ZF MGCAWU	REPLACEMENT	R 59 257 952	2020-03-16
300016203	GROENPUNT PRIMËRE SKOOL	FRANCES BAARD	REPLACEMENT	R 111 761 473	2020-07-17

There is currently one (1) Full Inappropriate Structures replacement in construction, and the following table indicates the Replacement Schools that are currently active in various stages, which indicates that the Department is actively attempting to eradicate and maintain these structures:

Table 16: Replacement Schools Currently Active

EMIS NUMBER	PROJECT NAME	DISTRICT MUNICIPALITY	PROJECT STATUS	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	TOTAL PROJECT COST
300016202	ANDERSON PRIMÊRE SKOOL	PIXLEY KA SEME	PROJECT INITIATION	PLANNING AND CONSTRUCTION ON A FULL SERVICE SCHOOL - REPLACEMENT	R 129 040 880
300023301	EUREKA INTERMEDIÊRE SKOOL	PIXLEY KA SEME	DESIGN	PLANNING AND CONSTRUCTION ON A FULL SERVICE SCHOOL - REPLACEMENT	R 78 054 235
300041202	FRANCISCUS INTERMEDIATE SCHOOL	ZF MGCAWU	DESIGN	PLANNING AND CONSTRUCTION ON A FULL SERVICE SCHOOL - REPLACEMENT	R 86 027 253
300016203	GROENPUNT PRIMÊRE SKOOL	FRANCES BAARD	PRACTICAL COMPLETION (100%)	PLANNING AND CONSTRUCTION ON A FULL SERVICE SCHOOL - REPLACEMENT	R 111 761 473
300043401	HOËRSKOOL CARLTON VAN HEERDEN	ZF MGCAWU	TENDER	PLANNING AND CONSTRUCTION OF A FULL SERVICE LEVEL 7 SECONDARY SCHOOL - REPLACEMENT	R 60 581 573
300014202	HOMEVALE PRIMARY SCHOOL	FRANCES BAARD	DESIGN	PLANNING AND CONSTRUCTION OF A FULL SERVICE LEVEL 4 PRIMARY SCHOOL - REPLACEMENT	R 19 087 950
300043304	KAROS INTERMEDIATE SCHOOL	ZF MGCAWU	PRACTICAL COMPLETION (100%)	PLANNING AND CONSTRUCTION ON A FULL SERVICE SCHOOL - REPLACEMENT	R 59 257 952
300100707	KHIBA SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	CONSTRUCTION 76%-99%	PLANNING AND CONSTRUCTION ON A FULL SERVICE SCHOOL - REPLACEMENT	R 83 030 007
300041213	ORANJE-OEWER INTERMEDIÊRE SKOOL	ZF MGCAWU	DESIGN	PLANNING AND CONSTRUCTION ON A FULL SERVICE SCHOOL - REPLACEMENT	R 158 797 017
300021304	PETRUSVILLE PRIMÊRE SKOOL	PIXLEY KA SEME	PROJECT INITIATION	PLANNING AND CONSTRUCTION ON A FULL SERVICE SCHOOL - REPLACEMENT	R 63 863 348

## SECOND-LINE PRIORITY (7 Year Timeframe)

### 2.1. NORMS AND STANDARDS: SECOND LINE PRIORITY (7 YEAR TIMEFRAME)

Target dates have been set for the upgrading of reliability of water, electricity and required infrastructure. For instance, schools receive water through community connections, but the water supply is unreliable and considered to be provided with boreholes and water storage tanks. Core educational spaces are required to achieve the Second Line Priority (7 Year Timeframe) according to the Norms and Standards for Public School Infrastructure. The provision of new infrastructure to achieve the implementation of core educational spaces in the province has been prioritised by the department, and the demand has been identified.

The figures encapsulated in the following figure are derived from the Infrastructure Database extracted from EFMS Property Register. Schools identified on EFMS as not the relevant core spaces have been identified for the provision of such an asset. The construction costs applied are aligned to the cost model as applicable to the Province.

#### 2.1.1. UPGRADING OF ELECTRICITY

The Department is in the process to conduct an Electrical Audit on all Northern Cape Schools. This Audit includes the issuing of Certificates of Compliance (COC) for schools where the electrical installations do comply and where schools do not comply; a cost estimate is submitted to the Department in order to ensure that the schools all receive COC's. The following table does not yet indicate all these schools as the process is still underway; however, the table indicates the number of schools where electricity upgrades are required; this table is, therefore, subject to change:

*Table 17: Second Line Priority (7 Year Timeframe) – Electricity*

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	ESTIMATE ELECTRICITY (PRICE)
FRANCES BAARD	30	R16 823 892
JOHN TAOLO GAETSEWE	53	R28 124 000
NAMAKWA	4	R 2 650 000
PIXLEY KA SEME	29	R14 146 949
ZF MGCAWU	21	R11 550 000
VARIOUS MUNICIPALITIES	2	R 900 000
<b>Grand Total</b>	<b>139</b>	<b>R74 194 841</b>

The following table provides detailed progress on the Electricity programme per Municipality as well as projects that are in various stages of implementation; these are projects for upgrades and additional supply at existing schools, replacement schools and new schools:

Table 18: Second Line Priority (7 Year Timeframe) – Electricity Progress Report

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	Sum of ELECTRICITY (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
<b>FRANCES BAARD</b>	<b>30</b>	<b>R16 823 892</b>	<b>R1 365 210 363</b>
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>9</b>	<b>R 7 200 000</b>	<b>R 571 631 733</b>
GROENPUNT NEW OFF-SHOOT PRIMÊRE SKOOL	1	R 1 500 000	R 69 202 152
HEAD OFFICE - IK NKOANE EDUCATION HOUSE	1	R 450 000	R 84 873
KGONO AREA NEW PRIMARY SCHOOL	1	R 450 000	R 76 599 739
NEW RICHIE OFF-SHOOT PRIMARY SCHOOL	1	R 1 500 000	R 76 599 739
NEW ROODEPAN OFF-SHOOT PRIMARY SCHOOL	1	R 1 500 000	R 76 599 739
SOUL CITY NEW PRIMARY SCHOOL	1	R 450 000	R 76 599 739
WARRENVALE COMBINED SCHOOL	1	R 450 000	R 50 624 892
HARTSWATER NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 450 000	R 76 599 739
HARTSWATER NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 450 000	R 68 721 119
<b>CP 3 - PROGRAMME MANAGEMENT (IPMP)</b>	<b>2</b>	<b>R 900 000</b>	<b>R 142 919 806</b>
KIMBERLEY NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 450 000	R 75 334 126
KIMBERLEY NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 450 000	R 67 585 680
<b>STAGE 2 - CONCEPT REPORT</b>	<b>3</b>	<b>R 1 350 000</b>	<b>R 1 099 825</b>
KGABANG PRIMARY SCHOOL	1	R 450 000	R 450 000
KOOPMANSFONTEIN PRIMARY SCHOOL	1	R 450 000	R 150 000
LUCRETIA INTERMEDIATE SCHOOL	1	R 450 000	R 499 825
<b>STAGE 3 - DESIGN DEVELOPMENT</b>	<b>1</b>	<b>R 350 000</b>	<b>R -</b>
MANKURWANE INTERMEDIATE SCHOOL	1	R 350 000	R -
<b>STAGE 4 - DESIGN DOCUMENTATION</b>	<b>1</b>	<b>R 1 500 000</b>	<b>R 1 500 000</b>
HEAD OFFICE - IK NKOANE EDUCATION HOUSE	1	R 1 500 000	R 1 500 000
<b>STAGE 5 - WORKS</b>	<b>10</b>	<b>R 3 723 892</b>	<b>R 350 620 362</b>
BARKLEY ROOIRAND OFF-SHOOT PRIMARY SCHOOL	1	R 450 000	R 120 399 082
DR EP LEKHELA SECONDARY SCHOOL	1	R 800 000	R 700 000
HEAD OFFICE - IK NKOANE EDUCATION HOUSE	1	R 261 895	R 261 895
LAERSKOOL DIAMANTVELD	1	R 350 000	R 65 050
MOLEHABANGWE PRIMARY SCHOOL	1	R 132 096	R 132 096
MOSALAKAE PUBLIC PRIMARY SCHOOL	1	R 350 000	R 473 196
NEW SCHOOL - STATE OF THE ART SCHOOL REDIRILE	1	R 450 000	R 223 137 667
PESCODIA PRIMARY SCHOOL	1	R 500 000	R 5 021 475
THABANE HIGH SCHOOL	2	R 429 900	R 429 900
<b>STAGE 6 - HANDOVER</b>	<b>4</b>	<b>R 1 800 000</b>	<b>R 297 438 637</b>
BORESETSE SECONDARY SCHOOL	1	R 450 000	R 35 213 335
GROENPUNT PRIMÊRE SKOOL	1	R 450 000	R 122 606 479
ROODEPAN HIGH SCHOOL	1	R 450 000	R 70 588 034
VALSPAN HIGH SCHOOL	1	R 450 000	R 69 030 789

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	Sum of ELECTRICITY (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
<b>JOHN TAOLO GAETSEWE</b>	<b>53</b>	<b>R28 124 000</b>	<b>R 865 082 355</b>
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>13</b>	<b>R 6 200 000</b>	<b>R 161 896 207</b>
BA GA LOTLHARE INTERMEDIATE SCHOOL	1	R 450 000	R 73 746 983
BOGARE PRIMARY SCHOOL	1	R 450 000	R 3 180 825
DITSHIPENG INTERMEDIATE SCHOOL	1	R 450 000	R 3 695 978
GAMOCWAEDI PRIMARY SCHOOL	1	R 450 000	R 750 000
JOHN TAOLO GAETSEWE DISTRICT OFFICE - OLD CIRCUIT	1	R 600 000	R 636 001
JOHN TAOLO GAETSEWE DISTRICT OFFICE - SCIENCE CENTRE	1	R 600 000	R 636 001
MAOKA PRIMARY SCHOOL	1	R 450 000	R 2 370 528
MASANKONG PRIMARY SCHOOL	1	R 450 000	R 350 000
MONOKETSI INTERMEDIATE SCHOOL	1	R 450 000	R 3 501 768
OLEBOGENG INTERMEDIATE SCHOOL	1	R 450 000	R 450 000
PITSO JANTJIE SECONDARY SCHOOL	1	R 500 000	R 1 007 002
SISHEN NEW SECONDARY SCHOOL	1	R 450 000	R 68 721 119
TSELANCHO INTERMEDIATE SCHOOL	1	R 450 000	R 2 850 002
<b>CP 3 - PROGRAMME MANAGEMENT (IPMP)</b>	<b>2</b>	<b>R 900 000</b>	<b>R 153 199 479</b>
DEBEN OFF-SHOOT PRIMARY SCHOOL	1	R 450 000	R 76 599 739
LAERSKOOL KATHU OFF-SHOOT	1	R 450 000	R 76 599 739
<b>STAGE 3 - DESIGN DEVELOPMENT</b>	<b>12</b>	<b>R 7 900 000</b>	<b>R 293 327 571</b>
BAITHAOPI PRIMARY SCHOOL	1	R 450 000	R 852 981
BANKHARE BODULONG OFF-SHOOT PRIMARY SCHOOL	1	R 450 000	R 76 599 739
GAKGATSANA PRIMARY SCHOOL	1	R 400 000	R 415 818
ITSHOKENG PRIMARY SCHOOL	1	R 500 000	R 198 840
JOHN TAOLO GAETSEWE DISTRICT OFFICE - BAITIREDI	1	R 600 000	R 116 173
JOHN TAOLO GAETSEWE DISTRICT OFFICE - BATLHAROS LEARNER DEVELOPMENT CENTRE	1	R 600 000	R 74 233
KHUIS PRIMARY SCHOOL	1	R 500 000	R 64 729
KURUMAN NEW ENGLISH MEDIUM SECONDARY SCHOOL (WRENCHVILLE/KALAHARI)	1	R 1 500 000	R 68 721 119
MAGOJANENG NEW PRIMARY SCHOOL	1	R 1 500 000	R 76 599 739
MAGOJANENG NEW SECONDARY SCHOOL	1	R 450 000	R 68 721 119
SEDIBENG PRIMARY SCHOOL	1	R 450 000	R 819 498
THAE PRIMARY SCHOOL	1	R 500 000	R 143 583
<b>STAGE 5 - WORKS</b>	<b>11</b>	<b>R 6 124 000</b>	<b>R 208 812 866</b>
BATSWELETSE PRIMARY SCHOOL	1	R 500 000	R 226 290
ITEKELENG PRIMARY SCHOOL	1	R 450 000	R 896 742
JOHN TAOLO GAETSEWE DISTRICT OFFICE - BAITIREDI	1	R 1 410 000	R 1 539 445
JOHN TAOLO GAETSEWE DISTRICT OFFICE - BATLHAROS LEARNER DEVELOPMENT CENTRE	1	R 340 000	R 119 350
JOHN TAOLO GAETSEWE DISTRICT OFFICE - OLD CIRCUIT	1	R 637 000	R 623 416
JOHN TAOLO GAETSEWE DISTRICT OFFICE - SCIENCE CENTRE	1	R 367 000	R 514 552
JTG DITHAKONG NEW SCHOOL AND HOSTEL	1	R 450 000	R 109 277 807

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	Sum of ELECTRICITY (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
KHIBA SECONDARY SCHOOL	1	R 450 000	R 94 030 007
MARUMO INTERMEDIATE SCHOOL	1	R 360 000	R 358 600
OLEBOGENG INTERMEDIATE SCHOOL	1	R 800 000	R 798 153
SHALANA PRIMARY SCHOOL	1	R 360 000	R 428 503
<b>STAGE 6 - HANDOVER</b>	<b>12</b>	<b>R 5 400 000</b>	<b>R 31 326 697</b>
BA-GA PHADIMA SECONDARY SCHOOL	1	R 450 000	R 306 387
BANKHARA BODULONG HIGH SCHOOL	1	R 450 000	R 3 035 999
BAREKI PRIMARY SCHOOL	1	R 750 000	R 799 756
GAMAGARA HOËRSKOOL	1	R 450 000	R 840 619
MAKHUBUNG PRIMARY SCHOOL	1	R 450 000	R 252 943
MAKOLOKOMENG PRIMARY SCHOOL	1	R 450 000	R 450 001
MATSHANENG INTERMEDIATE SCHOOL	1	R 150 000	R 336 886
SEGOPOTSO INTERMEDIATE SCHOOL	1	R 450 000	R 450 001
SIMOLOLANG PRIMARY SCHOOL	1	R 450 000	R 450 001
TSINENG PRIMARY SCHOOL	1	R 450 000	R 458 744
VLAKFONTEIN INTERMEDIATE SCHOOL	1	R 450 000	R 150 000
WRENCHVILLE NEW PRIMARY SCHOOL	1	R 450 000	R 23 795 360
<b>STAGE 7 - CLOSE-OUT</b>	<b>3</b>	<b>R 1 600 000</b>	<b>R 16 519 535</b>
KEATLHOLELA PRIMARY SCHOOL	1	R 450 000	R 723 470
RAPELANG INTERMEDIATE SCHOOL	1	R 700 000	R 821 427
VAN ZYLSRUS INTERMEDIËRE SKOOL	1	R 450 000	R 14 974 638
<b>NAMAKWA</b>	<b>4</b>	<b>R 2 650 000</b>	<b>R 71 137 352</b>
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>2</b>	<b>R 1 700 000</b>	<b>R 69 537 352</b>
FRANCOIS VISSER PRIMËRE SKOOL	1	R 200 000	R 335 200
HANTAM PRIMËRE SKOOL	1	R 1 500 000	R 69 202 152
<b>STAGE 1- INITIATION (BRIEF)</b>	<b>1</b>	<b>R 500 000</b>	<b>R 1 000 000</b>
LOERIESFONTEIN HOËRSKOOL	1	R 500 000	R 1 000 000
<b>STAGE 5 - WORKS</b>	<b>1</b>	<b>R 450 000</b>	<b>R 600 000</b>
HOËRSKOOL CALVINIA	1	R 450 000	R 600 000
<b>PIXLEY KA SEME</b>	<b>29</b>	<b>R14 146 949</b>	<b>R 922 190 338</b>
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>7</b>	<b>R 2 850 000</b>	<b>R 389 954 930</b>
DELTA PRIMARY SKOOL	1	R 450 000	R 65 971 104
JJ BOOYSEN PRIMËRE SKOOL	1	R 500 000	R 174 000
JJ DREYER PRIMËRE SKOOL	1	R 450 000	R 70 046 085
MÔRESON INTERMEDIËRE SKOOL	2	R 550 000	R 71 434 071
ORION SEKONDËRE SKOOL	1	R 450 000	R 91 164 835
VAAL-ORANJE PRIMËRE SKOOL	1	R 450 000	R 91 164 835
<b>CP 3 - PROGRAMME MANAGEMENT (IPMP)</b>	<b>2</b>	<b>R 900 000</b>	<b>R 160 382 082</b>
ANDERSON PRIMËRE SKOOL	1	R 450 000	R 84 259 714



DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	Sum of ELECTRICITY (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
PETRUSVILLE PRIMÈRE SKOOL	1	R 450 000	R 76 122 368
<b>STAGE 1- INITIATION (BRIEF)</b>	<b>1</b>	<b>R 2 500 000</b>	<b>R 15 412 774</b>
WILLIE THERON PRIMÈRE SKOOL	1	R 2 500 000	R 15 412 774
<b>STAGE 2 - CONCEPT REPORT</b>	<b>3</b>	<b>R 1 350 000</b>	<b>R 8 936 302</b>
BENNIE GROENEWALD PRIMÈRE SKOOL	1	R 450 000	R 2 850 002
IKHWEZI LOKUSA PRIMARY SCHOOL	1	R 450 000	R 3 065 297
PAMPOENPOORT PRIMÈRE SKOOL	1	R 450 000	R 3 021 002
<b>STAGE 3 - DESIGN DEVELOPMENT</b>	<b>5</b>	<b>R 2 350 000</b>	<b>R 86 304 071</b>
ANDERSON PRIMÈRE SKOOL	1	R 500 000	R 931 000
EUREKA INTERMEDIÈRE SKOOL	1	R 450 000	R 76 122 368
PIXLEY KA SEME DISTRICT OFFICE - DE AAR	1	R 500 000	R -
UMSO HIGH SCHOOL	1	R 450 000	R 9 100 703
VAN RENSBURG PRIMÈRE SKOOL	1	R 450 000	R 150 000
<b>STAGE 4 - DESIGN DOCUMENTATION</b>	<b>1</b>	<b>R 450 000</b>	<b>R 1 651 239</b>
VAN DER WALTSPOORT PRIMÈRE SKOOL	1	R 450 000	R 1 651 239
<b>STAGE 5 - WORKS</b>	<b>5</b>	<b>R 1 596 949</b>	<b>R 9 288 095</b>
GRIQUATOWN INTERMEDIATE SCHOOL	1	R 350 000	R 391 146
KARRIKAMA HOËRSKOOL	1	R 466 308	R 466 308
SCHMIDTSDRIFT BATHLAPING INTERMEDIATE SCHOOL	1	R 130 641	R 130 641
STRYDENBURG GEKOMBINEERDE SKOOL	1	R 450 000	R 1 300 000
WILLIE THERON PRIMÈRE SKOOL	1	R 200 000	R 7 000 000
<b>STAGE 6 - HANDOVER</b>	<b>4</b>	<b>R 1 700 000</b>	<b>R 247 010 845</b>
ANDERSON PRIMÈRE SKOOL	1	R 350 000	R 14 831 595
PHILIPVALE PRIMARY SCHOOL	1	R 450 000	R 76 680 703
STEYNVILLE PRIMARY SCHOOL	1	R 450 000	R 75 561 277
DOUGLAS LAERSKOOL	1	R 450 000	R 79 937 271
<b>STAGE 7 - CLOSE-OUT</b>	<b>1</b>	<b>R 450 000</b>	<b>R 3 250 000</b>
AALWYN INTERMEDIÈRE SKOOL	1	R 450 000	R 3 250 000
<b>ZF MGCAWU</b>	<b>21</b>	<b>R11 550 000</b>	<b>R1 215 330 455</b>
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>11</b>	<b>R 4 950 000</b>	<b>R 569 389 804</b>
DANIËLSKUIL COMBINED SCHOOL	1	R 450 000	R 4 590 004
DIE KUIL INTERMEDIÈRE SKOOL	1	R 450 000	R 76 599 739
HOËRSKOOL ORANJEZICHT	1	R 450 000	R 2 160 267
HOËRSKOOL POSTMASBURG	1	R 450 000	R 9 561 384
HTT BIDI MEMORIAL PRIMARY SCHOOL	1	R 450 000	R 76 599 739
KEIDEBEES INTERMEDIÈRE SKOOL	1	R 450 000	R 2 850 002
KENHARDT PRIMÈRE SKOOL	1	R 450 000	R 69 855 510
ORANJE-SUID PRIMÈRE SKOOL	1	R 450 000	R 76 122 368
ROSENDAL INTERMEDIATE SCHOOL	1	R 450 000	R 91 164 835

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	Sum of ELECTRICITY (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
SIMBRUNER PRIMARY SCHOOL	1	R 450 000	R 91 164 835
UPINGTON NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 450 000	R 68 721 119
<b>CP 3 - PROGRAMME MANAGEMENT (IPMP)</b>	<b>2</b>	<b>R 900 000</b>	<b>R 153 199 479</b>
UPINGTON NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 450 000	R 76 599 739
WESTERKIM OFF-SHOOT PRIMARY SCHOOL	1	R 450 000	R 76 599 739
<b>STAGE 1- INITIATION (BRIEF)</b>	<b>1</b>	<b>R 450 000</b>	<b>R 250 000</b>
ZF MGCAWU DISTRICT OFFICE - UPINGTON	1	R 450 000	R 250 000
<b>STAGE 2 - CONCEPT REPORT</b>	<b>3</b>	<b>R 3 400 000</b>	<b>R 283 128 119</b>
CARLTON VAN HEERDEN NEW OFF-SHOOT SECONDARY SCHOOL	1	R 450 000	R 68 721 119
VOORUITSIG INTERMEDIATE SCHOOL	1	R 450 000	R 84 256 663
ZF MGCAWU NEW SPECIAL SCHOOL	1	R 2 500 000	R 130 150 336
<b>STAGE 3 - DESIGN DEVELOPMENT</b>	<b>3</b>	<b>R 1 400 000</b>	<b>R 160 557 948</b>
FRANCISCUS INTERMEDIATE SCHOOL	1	R 450 000	R 76 122 368
ORANJE-OEWER INTERMEDIËRE SKOOL	1	R 450 000	R 84 259 714
ROSENDAL INTERMEDIATE SCHOOL	1	R 500 000	R 175 867
<b>STAGE 5 - WORKS</b>	<b>1</b>	<b>R 450 000</b>	<b>R 48 805 106</b>
CILLIE (NGK) PRIMËRE SKOOL	1	R 450 000	R 48 805 106
<b>#N/A</b>	<b>1</b>	<b>R 450 000</b>	<b>R 8 395 000</b>
<b>STAGE 4 - DESIGN DOCUMENTATION</b>	<b>1</b>	<b>R 450 000</b>	<b>R 8 395 000</b>
ELECTRICAL SURVEY	1	R 450 000	R 8 395 000
<b>VARIOUS MUNICIPALITIES</b>	<b>1</b>	<b>R 450 000</b>	<b>R 10 000 000</b>
<b>STAGE 5 - WORKS</b>	<b>1</b>	<b>R 450 000</b>	<b>R 10 000 000</b>
VARIOUS SCHOOLS	1	R 450 000	R 10 000 000
<b>Grand Total</b>	<b>139</b>	<b>R74 194 841</b>	<b>R4 457 345 864</b>

## 2.1.2. UPGRADING OF WATER

The following table indicates the number of schools where water upgrades and additional supply is required:

Table 19: Second Line Priority (7 Year Timeframe) – Water

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	Sum of WATER (PRICE)
FRANCES BAARD	53	R 16 815 997
JOHN TAOLO GAETSEWE	77	R 21 776 061
NAMAKWA	33	R 10 000 000
PIXLEY KA SEME	70	R 26 640 218
ZF MGCAWU	34	R 12 800 000
VARIOUS MUNICIPALITIES	1	R 21 000 000
<b>Grand Total</b>	<b>268</b>	<b>R 109 032 276</b>

The following table provides detailed progress on additional and upgrading of water supply within each District Municipality that are in various stages of implementation; these are for water projects at existing schools, replacement schools and new schools:

Table 20: Second Line Priority (7 Year Timeframe) – Water Progress Report

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	Sum of WATER (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
<b>FRANCES BAARD</b>	<b>53</b>	<b>R 16 815 997</b>	<b>R1 461 184 788</b>
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>20</b>	<b>R 5 850 000</b>	<b>R 643 416 788</b>
IXKUNKWESA OFF-SHOOT PRIMARY SCHOOL	1	R 450 000	R 69 202 152
DL JANSEN PRIMÈRE SKOOL	1	R 350 000	R 150 000
ELIZABETH CONRADIE SPECIAL SCHOOL	1		R 150 000
FRANCES BAARD DISTRICT OFFICE - HADISON PARK	1		R 1 500 000
GROENPUNT NEW OFF-SHOOT PRIMÈRE SKOOL	1	R 450 000	R 69 202 152
HOMEVALE SECONDARY SCHOOL	1	R 450 000	R 40 000
KGABANG PRIMARY SCHOOL	1		R 150 000
KGONO AREA NEW PRIMARY SCHOOL	1	R 450 000	R 76 599 739
KGOTATSANO PRIMARY SCHOOL	1		R 150 000
KOOPMANSFONTEIN PRIMARY SCHOOL	1		R 150 000
LAERSKOOL ANDALUSIA	1		R 128 518
NEW RICHIE OFF-SHOOT PRIMARY SCHOOL	1	R 450 000	R 76 599 739
NEW ROODEPAN OFF-SHOOT PRIMARY SCHOOL	1	R 450 000	R 76 599 739
PAMPIERSTAD SECONDARY SCHOOL	1	R 500 000	R 150 000
SOUL CITY NEW PRIMARY SCHOOL	1	R 450 000	R 76 599 739
VOORSPOED PRIMARY SCHOOL	1	R 500 000	R 99 258
WARRENVALE COMBINED SCHOOL	1	R 450 000	R 50 624 892
FRANCES BAARD CIRCUIT OFFICE - NEW OFFICE HARTSWATER	1		R -
HARTSWATER NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 450 000	R 76 599 739
HARTSWATER NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 450 000	R 68 721 119
<b>CP 3 - PROGRAMME MANAGEMENT (IPMP)</b>	<b>3</b>	<b>R 1 350 000</b>	<b>R 148 094 676</b>
GN PRESSLY INTERMEDIÈRE SKOOL	1	R 450 000	R 5 174 869
KIMBERLEY NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 450 000	R 75 334 126
KIMBERLEY NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 450 000	R 67 585 680
<b>STAGE 2 - CONCEPT REPORT</b>	<b>3</b>	<b>R 1 350 000</b>	<b>R 537 274</b>
LAERSKOOL HARTSVAAL	1	R 450 000	R 150 000
PESCODIA SECONDARY SCHOOL	1	R 450 000	R 200 000
VAALRIVIER HOËRSKOOL	1	R 450 000	R 187 274
<b>STAGE 3 - DESIGN DEVELOPMENT</b>	<b>4</b>	<b>R 1 615 997</b>	<b>R 1 964 747</b>
KGABANG PRIMARY SCHOOL	1	R 450 000	R 450 000
KIMBERLEY TRAINING CENTRE	1	R 350 000	R 570 775
REAKANTSWE SECONDARY SCHOOL	1	R 315 997	R 315 997
STAATS PRIMARY SCHOOL	1	R 500 000	R 627 975

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	Sum of WATER (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
<b>STAGE 4 - DESIGN DOCUMENTATION</b>	<b>3</b>	<b>R 1 350 000</b>	<b>R 1 364 519</b>
DR EP LEKHELA SECONDARY SCHOOL	1	R 450 000	R 900 000
MOTSWEDITHUTO INTERMEDIATE SCHOOL	1	R 450 000	R 314 519
THABANE HIGH SCHOOL	1	R 450 000	R 150 000
<b>STAGE 5 - WORKS</b>	<b>7</b>	<b>R 2 150 000</b>	<b>R 391 767 403</b>
BARKLEY ROOIRAND OFF-SHOOT PRIMARY SCHOOL	1	R 450 000	R 120 399 082
BONTLENG PRIMARY SCHOOL	1	R 150 000	R 274 000
KGOMOTSO SECONDARY SCHOOL	1	R 350 000	R 445 080
NEW SCHOOL - STATE OF THE ART SCHOOL REDIRILE	1	R 450 000	R 223 137 667
PESCODIA PRIMARY SCHOOL	1	R 150 000	R 798 641
WARRENVALE COMBINED SCHOOL	1	R 150 000	R 159 001
WEST END PRIMARY SCHOOL	1	R 450 000	R 46 553 932
<b>STAGE 6 - HANDOVER</b>	<b>12</b>	<b>R 2 700 000</b>	<b>R 264 039 541</b>
DR EP LEKHELA SECONDARY SCHOOL	1	R 350 000	R 52 590
ENDEAVOUR PRIMARY SCHOOL	1	R 150 000	R 165 250
GROENPUNT PRIMÈRE SKOOL	1	R 450 000	R 122 606 479
HOËRSKOOL VAALHARTS	1	R 150 000	R 112 355
HOËRSKOOL WARRENTON	1		R 125 174
LAERSKOOL HARTSVAAL	1	R 150 000	R 159 001
MOTSWEDITHUTO INTERMEDIATE SCHOOL	1	R 50 000	R 451 105
ROODEPAN HIGH SCHOOL	1	R 450 000	R 70 588 034
SIMON MEDUPE PRIMARY SCHOOL	1	R 200 000	R 426 313
TADCASTER INTERMEDIATE SCHOOL	1	R 150 000	R 163 450
TAUDIARORA PRIMARY SCHOOL	1	R 150 000	R 159 001
VALSPAN HIGH SCHOOL	1	R 450 000	R 69 030 789
<b>STAGE 7 - CLOSE-OUT</b>	<b>1</b>	<b>R 450 000</b>	<b>R 9 999 840</b>
JAN KEMPDORP PRIMARY SCHOOL	1	R 450 000	R 9 999 840
<b>JOHN TAOLO GAETSEWE</b>	<b>77</b>	<b>R 21 776 061</b>	<b>R 868 063 054</b>
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>9</b>	<b>R 2 350 000</b>	<b>R 143 660 365</b>
BA GA LOTLHARE INTERMEDIATE SCHOOL	1	R 450 000	R 73 746 983
CARDINGTON PRIMARY SCHOOL	1	R 450 000	R 42 263
KS SHUPING SECONDARY SCHOOL	1		R 150 000
MAMASILO INTERMEDIATE SCHOOL	1		R 150 000
MAOKA PRIMARY SCHOOL	1		R 150 000
MAPOTENG PRIMARY SCHOOL	1		R 150 000
SISHEN NEW SECONDARY SCHOOL	1	R 450 000	R 68 721 119
TSINENG PRIMARY SCHOOL	1	R 500 000	R 150 000
TSOE PRIMARY SCHOOL	1	R 500 000	R 400 000
<b>CP 3 - PROGRAMME MANAGEMENT (IPMP)</b>	<b>2</b>	<b>R 900 000</b>	<b>R 153 199 479</b>

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	Sum of WATER (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
DEBEN OFF-SHOOT PRIMARY SCHOOL	1	R 450 000	R 76 599 739
LAERSKOOL KATHU OFF-SHOOT	1	R 450 000	R 76 599 739
<b>STAGE 1- INITIATION (BRIEF)</b>	<b>1</b>	<b>R 350 000</b>	<b>R 350 000</b>
JOHN TAOLO GAETSEWE DISTRICT OFFICE - BAITIREDI	1	R 350 000	R 350 000
<b>STAGE 2 - CONCEPT REPORT</b>	<b>6</b>	<b>R 1 850 000</b>	<b>R 6 381 149</b>
H SAANE PRIMARY SCHOOL	1		R 150 000
ITOTLENG COMMERCIAL SECONDARY SCHOOL	1		R 1 160 644
ITSHOKENG PRIMARY SCHOOL	1	R 450 000	R 460 615
MAKOLOKOMENG PRIMARY SCHOOL	1	R 450 000	R 500 000
MMITSATSHIPI PRIMARY SCHOOL	1	R 450 000	R 460 615
VLAKFONTEIN INTERMEDIATE SCHOOL	1	R 500 000	R 3 649 275
<b>STAGE 3 - DESIGN DEVELOPMENT</b>	<b>10</b>	<b>R 3 950 000</b>	<b>R 293 575 876</b>
BANKHARE BODULONG OFF-SHOOT PRIMARY SCHOOL	1	R 450 000	R 76 599 739
BATLHARO TLHAPING SECONDARY SCHOOL	1	R 450 000	R 554 588
HOËRSKOOL WRENCHVILLE	1	R 150 000	R 159 001
KURUMAN NEW ENGLISH MEDIUM SECONDARY SCHOOL (WRENCHVILLE/KALAHARI)	1	R 450 000	R 68 721 119
LAERSKOOL KURUMAN	1	R 150 000	R 159 001
MAGOJANENG NEW PRIMARY SCHOOL	1	R 450 000	R 76 599 739
MAGOJANENG NEW SECONDARY SCHOOL	1	R 450 000	R 68 721 119
NCWENG PRIMARY SCHOOL	1	R 450 000	R 656 949
SEDIBENG PRIMARY SCHOOL	1	R 450 000	R 819 498
TSAELENGWE INTERMEDIATE SCHOOL	1	R 500 000	R 585 121
<b>STAGE 4 - DESIGN DOCUMENTATION</b>	<b>4</b>	<b>R 618 000</b>	<b>R 1 474 650</b>
KEATLHOLELA PRIMARY SCHOOL	1		R 267 644
KITLANYANG PRIMARY SCHOOL	1	R 268 000	R 598 005
MADIBENG PRIMARY SCHOOL	1	R 200 000	R 450 000
NCWENG PRIMARY SCHOOL	1	R 150 000	R 159 001
<b>STAGE 5 - WORKS</b>	<b>16</b>	<b>R 4 300 000</b>	<b>R 216 455 033</b>
BANKHARE-BODILONG PRIMARY SCHOOL	1	R 350 000	R 358 070
BAREKI PRIMARY SCHOOL	2	R 500 000	R 498 963
BATSWELETSE PRIMARY SCHOOL	1	R 150 000	R 226 290
BOTHITHONG SECONDARY SCHOOL	2	R 600 000	R 3 673 532
GAKGATSANA PRIMARY SCHOOL	1	R 450 000	R 6 680 187
GALATOLO PRIMARY SCHOOL	1	R 150 000	R 459 473
JTG DITHAKONG NEW SCHOOL AND HOSTEL	1	R 450 000	R 109 277 807
KHIBA SECONDARY SCHOOL	1	R 450 000	R 94 030 007
LERUMO PRIMARY SCHOOL	1	R 150 000	R 159 001
MADIBENG PRIMARY SCHOOL	1	R 250 000	R 331 130
MARUMO INTERMEDIATE SCHOOL	1	R 150 000	R 159 001

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	Sum of WATER (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
NCWELENGWE PRIMARY SCHOOL	1	R 350 000	R 283 570
PERTH PRIMARY SCHOOL	1	R 150 000	R 159 001
PULELO PRIMARY SCHOOL	1	R 150 000	R 159 001
<b>STAGE 6 - HANDOVER</b>	<b>23</b>	<b>R 6 300 000</b>	<b>R 51 046 621</b>
BAITIREDI TECH & COM SECONDARY SCHOOL	1	R 1 000 000	R 2 686 581
BAREKI PRIMARY SCHOOL	1	R 350 000	R 253 388
CARDINGTON PRIMARY SCHOOL	1	R 100 000	R 338 260
DIBOTSWA SECONDARY SCHOOL	1	R 150 000	R 611 958
GADIBOE INTERMEDIATE SCHOOL	1	R 450 000	R 726 962
GAMOCWAEDI PRIMARY SCHOOL	1	R 150 000	R 70 000
GARAPOANA PRIMARY SCHOOL	1	R 150 000	R 262 120
GATA-LWA-TLOU INTERMEDIATE SCHOOL	1	R 150 000	R 25 990
IKAKANYENG SECONDARY SCHOOL	1		R 369 263
INEELENG PRIMARY SCHOOL	1	R 150 000	R 159 001
ITOTLENG COMMERCIAL SECONDARY SCHOOL	1	R 150 000	R 648 950
KUDUMANE PRIMARY SCHOOL	1	R 450 000	R 12 096 549
LEHIKENG PRIMARY SCHOOL	1	R 150 000	R 214 781
LETLHAKAJANENG PRIMARY SCHOOL	1	R 150 000	R 197 970
LONGHURST PRIMARY SCHOOL	1	R 150 000	R 159 001
MAIKAELELO PRIMARY SCHOOL	1	R 150 000	R 280 581
MAPOTENG PRIMARY SCHOOL	1	R 450 000	R 830 080
MARUPING PRIMARY SCHOOL	1	R 450 000	R 1 557 628
MATSHANENG INTERMEDIATE SCHOOL	1	R 150 000	R 336 886
MMITSATSHIPI PRIMARY SCHOOL	1	R 450 000	R 2 663 645
TT LEKALAKE PRIMARY SCHOOL	1	R 150 000	R 243 367
MAGONATE PRIMARY SCHOOL	1	R 350 000	R 2 518 301
WRENCHVILLE NEW PRIMARY SCHOOL	1	R 450 000	R 23 795 360
<b>STAGE 7 - CLOSE-OUT</b>	<b>6</b>	<b>R 1 158 061</b>	<b>R 1 919 881</b>
BOGOSIEN-LEKWE PRIMARY SCHOOL	1	R 350 000	R 249 850
GALALETSAANG SCIENCE SECONDARY SCHOOL	1	R 150 000	R 596 100
MORALADI PRIMARY SCHOOL	1	R 150 000	R 270 050
MOSHAWENG SECONDARY SCHOOL	1	R 208 061	R 208 061
PITSO JANTJIE SECONDARY SCHOOL	1	R 150 000	R 386 300
RAPELANG INTERMEDIATE SCHOOL	1	R 150 000	R 209 520
<b>NAMAKWA</b>	<b>33</b>	<b>R 10 000 000</b>	<b>R 81 803 007</b>
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>10</b>	<b>R 2 950 000</b>	<b>R 71 463 777</b>
FERDINAND BRECHER PRIMARY SCHOOL	1		R 150 000
HANTAM PRIMÈRE SKOOL	2	R 900 000	R 69 638 027
HANTAM SEKONDÈRE SKOOL	1	R 450 000	R 435 875

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	Sum of WATER (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
HOËRSKOOL CALVINIA	1	R 450 000	R 435 875
JJ LAMBERT PRIMÈRE SKOOL	1	R 150 000	R 204 000
JOHAN HEIN PRIMÈRE SKOOL	1		R 150 000
KHARKAMS GEKOMBINEERDE SKOOL	1		R 150 000
PELLA (RK) INTERMEDIÈRE SKOOL	1	R 500 000	R 150 000
TWEERIVIER METHODISTE PRIMÈRE SKOOL	1	R 500 000	R 150 000
<b>STAGE 2 - CONCEPT REPORT</b>	<b>9</b>	<b>R 4 050 000</b>	<b>R 3 563 458</b>
GEKOMBINEERDESKOOL WILLISTON	1	R 450 000	R 477 001
KHEIS MET PRIMÈRE SKOOL	1	R 450 000	R 450 001
KLIPFONTEIN MET PRIMÈRE SKOOL	1	R 450 000	R 450 000
LAERSKOOL BRANDVLEI	1	R 450 000	R 600 000
LAERSKOOL CALVINIA	1	R 450 000	R 100 000
LEPELSFONTEIN RK PRIMÈRE SKOOL	1	R 450 000	R 279 728
LOERIESFONTEIN HOËRSKOOL	1	R 450 000	R 450 000
LOERIESFONTEIN LAERSKOOL	1	R 450 000	R 477 001
SPOEGRIVIER MET PRIMÈRE SKOOL	1	R 450 000	R 279 728
<b>STAGE 3 - DESIGN DEVELOPMENT</b>	<b>6</b>	<b>R 1 200 000</b>	<b>R 1 245 005</b>
FRASERBURG GEKOMBINEERDE SKOOL	1	R 150 000	R 159 001
HOËRSKOOL NAMAKWALAND	1	R 150 000	R 159 001
LAERSKOOL CALVINIA	1	R 450 000	R 450 000
LELIEFONTEIN INTERMEDIATE SCHOOL	1	R 150 000	R 159 001
MALHERBE HUMAN INTERMEDIÈRE SKOOL	1	R 150 000	R 159 001
ROGGEVELD INTERMEDIATE SCHOOL	1	R 150 000	R 159 001
<b>STAGE 5 - WORKS</b>	<b>3</b>	<b>R 750 000</b>	<b>R 642 075</b>
CONCORDIA SEKONDÊRE SKOOL	1	R 450 000	R 440 075
DRYFSAND PRIMÈRE SKOOL	1	R 150 000	R 25 000
HOËRSKOOL GARIES	1	R 150 000	R 177 000
<b>STAGE 6 - HANDOVER</b>	<b>4</b>	<b>R 600 000</b>	<b>R 449 002</b>
FRANCOIS VISSER PRIMÈRE SKOOL	1	R 150 000	R 63 000
HOËRSKOOL BOESMANLAND	1	R 150 000	R 68 000
KAMIESKROON PRIMÈR SKOOL	1	R 150 000	R 159 001
SOEBATSFONTEIN NGK PRIMÈRE SKOOL	1	R 150 000	R 159 001
<b>STAGE 7 - CLOSE-OUT</b>	<b>1</b>	<b>R 450 000</b>	<b>R 4 439 689</b>
HANTAM PRIMÈRE SKOOL	1	R 450 000	R 4 439 689
<b>PIXLEY KA SEME</b>	<b>70</b>	<b>R 26 640 218</b>	<b>R 940 035 723</b>
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>21</b>	<b>R 7 800 000</b>	<b>R 391 922 383</b>
COLESBERG GEKOMBINEERDE SKOOL	1	R 450 000	R 150 000
DELTA PRIMARY SKOOL	1	R 450 000	R 65 971 104
IKHAYA PRIMARY SCHOOL	1		R 150 000

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	Sum of WATER (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
JJ BOOYSEN PRIMÊRE SKOOL	1	R 150 000	R 174 000
JJ DREYER PRIMÊRE SKOOL	2	R 450 000	R 70 196 085
JOHN ROSSOUW PRIMÊRE SKOOL	1		R 57 560
KELEMOGILE PRIMARY SCHOOL	1		R 100 000
MÔRESON INTERMEDIÊRE SKOOL	1	R 450 000	R 71 328 070
OLIERIVIER MARIANETTE PRIMÊRE SKOOL	1	R 500 000	R 15 186
ORANJE DIAMANT PRIMÊRE SKOOL	1	R 500 000	R 150 000
ORION SEKONDÊRE SKOOL	1	R 450 000	R 91 164 835
PLOOYSBURG INTERMEDIÊRE SKOOL	1	R 500 000	R 150 000
SAAMSTAAN PRIMÊRE SKOOL	1	R 500 000	R 150 000
SONSKYN INTERMEDIATE SCHOOL	1	R 450 000	R 450 000
VAAL-ORANJE PRIMÊRE SKOOL	1	R 450 000	R 91 164 835
VAN DER WALTSPOORT PRIMÊRE SKOOL	1	R 500 000	R 116 380
VAN WYKSVLEI INTERMEDIÊRE SKOOL	1	R 500 000	R 67 678
VICTORIA-WES GEKOMBINEERDE SKOOL	1	R 500 000	R 150 000
VICTORIA-WES INTERMEDIÊRE SKOOL	1	R 500 000	R 66 650
STEYNVILLE PRIMARY SCHOOL	1	R 500 000	R 150 000
<b>CP 3 - PROGRAMME MANAGEMENT (IPMP)</b>	<b>2</b>	<b>R 900 000</b>	<b>R 160 382 082</b>
ANDERSON PRIMÊRE SKOOL	1	R 450 000	R 84 259 714
PETRUSVILLE PRIMÊRE SKOOL	1	R 450 000	R 76 122 368
<b>STAGE 1- INITIATION (BRIEF)</b>	<b>1</b>	<b>R 500 000</b>	<b>R 15 412 774</b>
WILLIE THERON PRIMÊRE SKOOL	1	R 500 000	R 15 412 774
<b>STAGE 2 - CONCEPT REPORT</b>	<b>4</b>	<b>R 1 750 000</b>	<b>R 3 843 223</b>
BLOUKRANS PRIMÊRE SKOOL	1	R 350 000	R 150 000
IKHWEZI LOKUSA PRIMARY SCHOOL	1	R 450 000	R 3 065 297
PLOOYSBURG INTERMEDIÊRE SKOOL	1	R 450 000	R 331 171
PHILIPVALE PRIMARY SCHOOL	1	R 500 000	R 296 755
<b>STAGE 3 - DESIGN DEVELOPMENT</b>	<b>7</b>	<b>R 2 600 000</b>	<b>R 77 570 979</b>
EUREKA INTERMEDIÊRE SKOOL	1	R 450 000	R 76 122 368
HOËRSKOOL DE AAR	1	R 150 000	R 159 001
NORVALSPONT INTERMEDIATE SCHOOL	1	R 250 000	R 989 610
PETRUSVILLE PRIMÊRE SKOOL	1	R 500 000	R 150 000
RD WILLIAMS PRIMARY SCHOOL	1	R 500 000	R -
SALT LAKE PRIMARY SCHOOL	1	R 300 000	R -
VAN RENSBURG PRIMÊRE SKOOL	1	R 450 000	R 150 000
<b>STAGE 4 - DESIGN DOCUMENTATION</b>	<b>3</b>	<b>R 750 000</b>	<b>R 471 303</b>
MÔRESON INTERMEDIÊRE SKOOL	2	R 600 000	R 312 302
SONSKYN INTERMEDIATE SCHOOL	1	R 150 000	R 159 001
<b>STAGE 5 - WORKS</b>	<b>10</b>	<b>R 6 990 218</b>	<b>R 53 339 628</b>



DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	Sum of WATER (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
BONGANI PRIMARY SCHOOL	1	R 150 000	R 48 000
BUCKLANDS (NGK) PRIMÈRE SKOOL	1	R 200 000	R 130 000
EUREKA INTERMEDIÈRE SKOOL	1	R 150 000	R 120 348
HOËRSKOOL THERON	1	R 450 000	R 3 000 000
HUTCHINSON PRIMÈRE SKOOL	1	R 387 125	R 387 125
IKHAYA PRIMARY SCHOOL	1	R 450 000	R 40 987 257
IKHWEZI LOKUSA PRIMARY SCHOOL	1	R 150 000	R 159 001
NORVALSPONT INTERMEDIATE SCHOOL	1	R 450 000	R 1 000 000
SCHMIDTSDRIFT BATHLAPING INTERMEDIATE SCHOOL	1	R 4 403 094	R 507 898
WILLIE THERON PRIMÈRE SKOOL	1	R 200 000	R 7 000 000
<b>STAGE 6 - HANDOVER</b>	<b>12</b>	<b>R 3 700 000</b>	<b>R 233 954 984</b>
ANDERSON PRIMÈRE SKOOL	1	R 150 000	R 440 000
BENNIE GROENEWALD PRIMÈRE SKOOL	1	R 200 000	R 261 839
CARNARVON PRIMARY SCHOOL	1	R 350 000	R 45 965
CARNARVON SECONDARY SKOOL	1	R 150 000	R 183 935
GRIQUATOWN INTERMEDIATE SCHOOL	1		R 91 350
IKHWEZI LOKUSA PRIMARY SCHOOL	1	R 350 000	R 390 000
VAALLUS (NGK) PRIMÈRE SKOOL	1	R 500 000	R 107 525
VAN DER WALTSPOORT PRIMÈRE SKOOL	1	R 500 000	R 193 750
VOLOP INTERMEDIATE SCHOOL	1	R 150 000	R 61 370
PHILIPVALE PRIMARY SCHOOL	1	R 450 000	R 76 680 703
STEYNVILLE PRIMARY SCHOOL	1	R 450 000	R 75 561 277
DOUGLAS LAERSKOOL	1	R 450 000	R 79 937 271
<b>STAGE 7 - CLOSE-OUT</b>	<b>10</b>	<b>R 1 650 000</b>	<b>R 3 138 367</b>
ENOCH MTHETHO SECONDARY SCHOOL	2	R 600 000	R 804 640
GRANGE PRIMÈRE SKOOL	1		R 194 523
KEURTJIEKLOOF PRIMÈRE SKOOL	1	R 150 000	R 1 185 198
PETRUSVILLE HIGH SCHOOL	1	R 150 000	R 159 001
PHILIPSTOWN PRIMARY SCHOOL	1	R 150 000	R 159 001
PHILLIPSTOWN HOËRSKOOL	1	R 150 000	R 159 001
STRYDENBURG GEKOMBINEERDE SKOOL	1	R 150 000	R 159 001
VISISANI PRIMARY SCHOOL	1	R 150 000	R 159 001
ZINGISANI PRIMARY SCHOOL	1	R 150 000	R 159 001
<b>ZF MGCWU</b>	<b>34</b>	<b>R 12 800 000</b>	<b>R1 124 903 627</b>
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>21</b>	<b>R 7 050 000</b>	<b>R 554 649 071</b>
ASMANDIA PRIMARY SCHOOL	1	R 350 000	R 150 000
ASSMANG PRIMÈRE SKOOL	1	R 350 000	R 150 000
ASSUMPTA (RK) PRIMÈRE SKOOL	1	R 350 000	R 150 000
AUGRABIES INTERMEDIATE SCHOOL	1	R 350 000	R 150 000

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	Sum of WATER (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
DIE KUIL INTERMEDIËRE SKOOL	1	R 450 000	R 76 599 739
GROOTDRINK INTERMEDIATE SCHOOL	1		R 2 315 924
HTT BIDI MEMORIAL PRIMARY SCHOOL	1	R 450 000	R 76 599 739
KAKAMAS INTERMEDIATE SCHOOL	1		R 150 000
KENHARDT PRIMËRE SKOOL	1	R 450 000	R 69 855 510
LAERSKOOL WILGENHOUTSDRIF	1		R 150 000
LEERKRANS INTERMEDIATE SCHOOL	1		R 400 000
LUTZBURG (SSKV) INTERMEDIËRE SKOOL	1		R 150 000
ORANJE-SUID PRIMËRE SKOOL	1	R 450 000	R 76 122 368
POSTDENE PRIMËRE SKOOL	1	R 500 000	R 150 000
RE FENTSE PRIMARY SCHOOL	1	R 500 000	R 150 000
ROSENDAL INTERMEDIATE SCHOOL	1	R 450 000	R 91 164 835
SIMBRUNER PRIMARY SCHOOL	1	R 450 000	R 91 164 835
SWARTHMORE (DRC) PRIMARY SCHOOL	1	R 500 000	R 55 000
UITSIG PRIMËRE SKOOL	1	R 500 000	R 150 000
UPINGTON NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 450 000	R 68 721 119
VAALKOPPIES (NGK) PRIMËRE SKOOL	1	R 500 000	R 150 000
<b>CP 3 - PROGRAMME MANAGEMENT (IPMP)</b>	<b>1</b>	<b>R 450 000</b>	<b>R 76 599 739</b>
WESTERKIM OFF-SHOOT PRIMARY SCHOOL	1	R 450 000	R 76 599 739
<b>STAGE 2 - CONCEPT REPORT</b>	<b>6</b>	<b>R 2 750 000</b>	<b>R 283 751 594</b>
CARLTON VAN HEERDEN NEW OFF-SHOOT SECONDARY SCHOOL	1	R 450 000	R 68 721 119
KLEIN MIER (VGK) PRIMËRE SKOOL	1	R 450 000	R 17 727
NEILERSDRIFT INTERMEDIËRE SKOOL	1	R 450 000	R 255 749
VOORUITSIG INTERMEDIATE SCHOOL	1	R 450 000	R 84 256 663
WELKOM PRIMËRE SKOOL	1	R 450 000	R 350 000
ZF MGCAWU NEW SPECIAL SCHOOL	1	R 500 000	R 130 150 336
<b>STAGE 3 - DESIGN DEVELOPMENT</b>	<b>2</b>	<b>R 900 000</b>	<b>R 160 382 082</b>
FRANCISCUS INTERMEDIATE SCHOOL	1	R 450 000	R 76 122 368
ORANJE-OEWER INTERMEDIËRE SKOOL	1	R 450 000	R 84 259 714
<b>STAGE 5 - WORKS</b>	<b>1</b>	<b>R 450 000</b>	<b>R 48 805 106</b>
CILLIE (NGK) PRIMËRE SKOOL	1	R 450 000	R 48 805 106
<b>STAGE 6 - HANDOVER</b>	<b>2</b>	<b>R 700 000</b>	<b>R 518 434</b>
CORNELIUS JANSEN PRIMËRE SKOOL	1	R 200 000	R 123 445
UITSIG PRIMËRE SKOOL	1	R 500 000	R 394 989
<b>STAGE 7 - CLOSE-OUT</b>	<b>1</b>	<b>R 500 000</b>	<b>R 197 600</b>
SWARTKOPSDAM VKK PRIMËRE SKOOL	1	R 500 000	R 197 600
<b>VARIOUS MUNICIPALITIES</b>	<b>1</b>	<b>R 21 000 000</b>	<b>R 21 000 000</b>
<b>STAGE 5 - WORKS</b>	<b>1</b>	<b>R 21 000 000</b>	<b>R 21 000 000</b>
VARIOUS SCHOOLS	1	R 21 000 000	R 21 000 000

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	Sum of WATER (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
<b>Grand Total</b>	<b>268</b>	<b>R 109 032 276</b>	<b>R4 496 990 198</b>

### 2.1.3. UPGRADING OF SANITATION

The following table indicates the number of schools where sanitation upgrades are required; this did not include ablutions at schools where expansion is planned and indicates the need for the current schools in terms of sanitation upgrades:

*Table 21: Second Line Priority (7 Year Timeframe) – Sanitation*

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	Sum of SANITATION (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
<b>FRANCES BAARD</b>	<b>24</b>	<b>R 9 469 858</b>	<b>R1 327 725 144</b>
<b>JOHN TAOLO GAETSEWE</b>	<b>63</b>	<b>R20 765 000</b>	<b>R 856 639 401</b>
<b>NAMAKWA</b>	<b>6</b>	<b>R 1 836 484</b>	<b>R 145 959 907</b>
<b>PIXLEY KA SEME</b>	<b>33</b>	<b>R13 350 000</b>	<b>R 890 580 485</b>
<b>ZF MGCAWU</b>	<b>21</b>	<b>R 8 872 819</b>	<b>R1 358 852 316</b>
<b>VARIOUS MUNICIPALITIES</b>	<b>2</b>	<b>R 700 000</b>	<b>R 20 500 000</b>
<b>Grand Total</b>	<b>149</b>	<b>R54 994 161</b>	<b>R4 600 257 254</b>

The following table provides detailed progress on the upgrade of sanitation projects that are in various stages of implementation; these are upgrades at existing schools and includes replacement schools:

*Table 22: Second Line Priority (7 Year Timeframe) – Sanitation Progress Report*

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	Sum of SANITATION (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
<b>FRANCES BAARD</b>	<b>24</b>	<b>R 9 469 858</b>	<b>R1 327 725 144</b>
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>11</b>	<b>R 3 900 000</b>	<b>R 574 736 863</b>
GAOSHUPE MAKODI PRIMARY SCHOOL	1	R 400 000	R 2 800 002
GREENPOINT HIGH SCHOOL	1	R 350 000	R 350 001
GROENPUNT NEW OFF-SHOOT PRIMÈRE SKOOL	1	R 350 000	R 69 202 152
HOMEVALE SECONDARY SCHOOL	1	R 350 000	R 40 000
KGONO AREA NEW PRIMARY SCHOOL	1	R 350 000	R 76 599 739
NEW RICHIE OFF-SHOOT PRIMARY SCHOOL	1	R 350 000	R 76 599 739
NEW ROODEPAN OFF-SHOOT PRIMARY SCHOOL	1	R 350 000	R 76 599 739
SOUL CITY NEW PRIMARY SCHOOL	1	R 350 000	R 76 599 739
WARRENVALE COMBINED SCHOOL	1	R 350 000	R 50 624 892
HARTSWATER NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 350 000	R 76 599 739
HARTSWATER NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 350 000	R 68 721 119
<b>CP 3 - PROGRAMME MANAGEMENT (IPMP)</b>	<b>2</b>	<b>R 700 000</b>	<b>R 142 919 806</b>
KIMBERLEY NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 350 000	R 75 334 126
KIMBERLEY NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 350 000	R 67 585 680

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	Sum of SANITATION (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
<b>STAGE 2 - CONCEPT REPORT</b>	<b>1</b>	<b>R 300 000</b>	<b>R 150 000</b>
BONTLENG PRIMARY SCHOOL	1	R 300 000	R 150 000
<b>STAGE 5 - WORKS</b>	<b>3</b>	<b>R 950 000</b>	<b>R 344 599 347</b>
BARKLEY ROOIRAND OFF-SHOOT PRIMARY SCHOOL	1	R 350 000	R 120 399 082
NEW SCHOOL - STATE OF THE ART SCHOOL REDIRILE	1	R 350 000	R 223 137 667
THABANE HIGH SCHOOL	1	R 250 000	R 1 062 598
<b>STAGE 6 - HANDOVER</b>	<b>5</b>	<b>R 2 869 858</b>	<b>R 264 729 442</b>
GROENPUNT PRIMÈRE SKOOL	1	R 350 000	R 122 606 479
MOTSWEDITHUTO INTERMEDIATE SCHOOL	1	R 50 000	R 451 105
PESCODIA SECONDARY SCHOOL	1	R 1 769 858	R 2 053 036
ROODEPAN HIGH SCHOOL	1	R 350 000	R 70 588 034
VALSPAN HIGH SCHOOL	1	R 350 000	R 69 030 789
<b>STAGE 7 - CLOSE-OUT</b>	<b>2</b>	<b>R 750 000</b>	<b>R 589 685</b>
BARKLY WES PRIMÈRE SKOOL	1	R 350 000	R 440 795
MANKURWANE INTERMEDIATE SCHOOL	1	R 400 000	R 148 890
<b>JOHN TAOLO GAETSEWE</b>	<b>63</b>	<b>R20 765 000</b>	<b>R 856 639 401</b>
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>17</b>	<b>R 5 810 000</b>	<b>R 151 833 763</b>
AB KOLWANE PRIMARY SCHOOL	1	R 350 000	R 200 000
BA GA LOTLHARE INTERMEDIATE SCHOOL	1	R 350 000	R 73 746 983
BOGOSIEN-LEKWE PRIMARY SCHOOL	2	R 700 000	R 700 000
BOITSHIRELETSO PRIMARY SCHOOL	1	R 350 000	R 550 000
BOTHETHELETTSA PRIMARY SCHOOL	1	R 350 000	R 500 000
IKAKANYENG SECONDARY SCHOOL	1	R 350 000	R 5 055 660
ITOTLENG COMMERCIAL SECONDARY SCHOOL	1	R 350 000	R 200 000
KS SHUPING SECONDARY SCHOOL	1	R 350 000	R 150 000
MASANKONG PRIMARY SCHOOL	1	R 350 000	R 350 000
OREEDITSE PRIMARY SCHOOL	1	R 350 000	R 150 000
PERTH PRIMARY SCHOOL	1	R 350 000	R 550 000
SISHEN NEW SECONDARY SCHOOL	1	R 350 000	R 68 721 119
THUSEGO INTERMEDIATE SCHOOL	1	R 350 000	R 200 000
TSINENG PRIMARY SCHOOL	1	R 350 000	R 200 000
TSOE PRIMARY SCHOOL	2	R 560 000	R 560 001
<b>CP 3 - PROGRAMME MANAGEMENT (IPMP)</b>	<b>2</b>	<b>R 700 000</b>	<b>R 153 199 479</b>
DEBEN OFF-SHOOT PRIMARY SCHOOL	1	R 350 000	R 76 599 739
LAERSKOOL KATHU OFF-SHOOT	1	R 350 000	R 76 599 739
<b>STAGE 2 - CONCEPT REPORT</b>	<b>3</b>	<b>R 1 050 000</b>	<b>R 2 777 032</b>
GAMOPEDI PRIMARY SCHOOL	1	R 350 000	R 165 368
ITOTLENG COMMERCIAL SECONDARY SCHOOL	1	R 350 000	R 1 160 644
LESEDI SECONDARY SCHOOL	1	R 350 000	R 1 451 020

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	Sum of SANITATION (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
<b>STAGE 3 - DESIGN DEVELOPMENT</b>	<b>9</b>	<b>R 3 010 000</b>	<b>R 293 172 564</b>
BANKHARE BODULONG OFF-SHOOT PRIMARY SCHOOL	1	R 350 000	R 76 599 739
KURUMAN NEW ENGLISH MEDIUM SECONDARY SCHOOL (WRENCHVILLE/KALAHARI)	1	R 350 000	R 68 721 119
LEHIKENG PRIMARY SCHOOL	1	R 160 000	R 195 300
MAGOJANENG NEW PRIMARY SCHOOL	1	R 350 000	R 76 599 739
MAGOJANENG NEW SECONDARY SCHOOL	1	R 350 000	R 68 721 119
MAHIKANENG PRIMARY SCHOOL	1	R 400 000	R 273 979
NCWENG PRIMARY SCHOOL	1	R 350 000	R 656 949
SEDIBENG PRIMARY SCHOOL	1	R 350 000	R 819 498
TSAELENWE INTERMEDIATE SCHOOL	1	R 350 000	R 585 121
<b>STAGE 4 - DESIGN DOCUMENTATION</b>	<b>5</b>	<b>R 1 750 000</b>	<b>R 2 197 169</b>
BAITIREDI TECH & COM SECONDARY SCHOOL	1	R 350 000	R 302 509
GAMAGARA HOËRSKOOL	1	R 350 000	R 1 203 920
GAMORONA PRIMARY SCHOOL	1	R 350 000	R 250 000
KEATLHOLELA PRIMARY SCHOOL	1	R 350 000	R 267 644
LETLHAKAJANENG PRIMARY SCHOOL	1	R 350 000	R 173 097
<b>STAGE 5 - WORKS</b>	<b>7</b>	<b>R 1 935 000</b>	<b>R 211 094 320</b>
GAKGATSANA PRIMARY SCHOOL	1	R 350 000	R 6 680 187
GALORE PRIMARY SCHOOL	1	R 350 000	R 287 630
JTG DITHAKONG NEW SCHOOL AND HOSTEL	1	R 350 000	R 109 277 807
KEATLHOLELA PRIMARY SCHOOL	1	R 250 000	R 391 894
KEGOMODITSWE SECONDARY SCHOOL	1	R 250 000	R 391 894
KHIBA SECONDARY SCHOOL	1	R 350 000	R 94 030 007
MAKHUBUNG PRIMARY SCHOOL	1	R 35 000	R 34 900
<b>STAGE 6 - HANDOVER</b>	<b>18</b>	<b>R 5 810 000</b>	<b>R 41 969 940</b>
BANKHARA BODULONG HIGH SCHOOL	1	R 250 000	R 3 035 999
BATLHARO TLHAPING SECONDARY SCHOOL	1	R 350 000	R 2 990 031
GADIBOE INTERMEDIATE SCHOOL	1	R 350 000	R 726 962
GAHONUWE INTERMEDIATE SCHOOL	1	R 160 000	R 531 650
GALORE PRIMARY SCHOOL	1	R 250 000	R 486 160
INEELEN PRIMARY SCHOOL	1	R 400 000	R 495 835
KEGOMODITSWE SECONDARY SCHOOL	1	R 350 000	R 849 249
LOGOBATE PRIMARY SCHOOL	1	R 400 000	R 912 487
MAPOTENG PRIMARY SCHOOL	1	R 350 000	R 830 080
MAREMANE PRIMARY SCHOOL	1	R 200 000	R 437 250
MARUPING PRIMARY SCHOOL	1	R 250 000	R 1 557 628
MATSHANENG INTERMEDIATE SCHOOL	1	R 350 000	R 2 422 823
NAMETSEGANG SECONDARY SCHOOL	1	R 350 000	R 140 850
OARABILE INTERMEDIATE SCHOOL	1	R 350 000	R 320 006

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	Sum of SANITATION (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
PAKO SECONDARY SCHOOL	1	R 350 000	R 550 628
RUSFONTEIN PRIMARY SCHOOL	1	R 350 000	R 192 626
REKGARATLHILE SECONDARY SCHOOL	1	R 400 000	R 1 694 317
WRENCHVILLE NEW PRIMARY SCHOOL	1	R 350 000	R 23 795 360
<b>STAGE 7 - CLOSE-OUT</b>	<b>2</b>	<b>R 700 000</b>	<b>R 395 135</b>
MAOKA PRIMARY SCHOOL	1	R 350 000	R 200 000
MOTSHWARAKGOLE INTERMEDIATE SCHOOL	1	R 350 000	R 195 135
<b>NAMAKWA</b>	<b>6</b>	<b>R 1 836 484</b>	<b>R 145 959 907</b>
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>4</b>	<b>R 1 450 000</b>	<b>R 145 824 520</b>
FERDINAND BRECHER PRIMARY SCHOOL	1	R 350 000	R 250 000
HANTAM PRIMÊRE SKOOL	1	R 350 000	R 69 202 152
KHARKAMS GEKOMBINEERDE SKOOL	1	R 400 000	R 250 000
STEINKOPF SEKONDÊRE SKOOL	1	R 350 000	R 76 122 368
<b>STAGE 2 - CONCEPT REPORT</b>	<b>1</b>	<b>R 350 000</b>	<b>R 98 903</b>
BRANDVLEI INTERMEDIÊRE SKOOL	1	R 350 000	R 98 903
<b>STAGE 6 - HANDOVER</b>	<b>1</b>	<b>R 36 484</b>	<b>R 36 484</b>
KHEIS MET PRIMÊRE SKOOL	1	R 36 484	R 36 484
<b>PIXLEY KA SEME</b>	<b>33</b>	<b>R13 350 000</b>	<b>R 890 580 485</b>
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>13</b>	<b>R 4 750 000</b>	<b>R 395 024 931</b>
BONGANI PRIMARY SCHOOL	1	R 400 000	R 500 000
COLESBERG GEKOMBINEERDE SKOOL	1	R 400 000	R 750 000
DELTA PRIMARY SKOOL	1	R 350 000	R 65 971 104
HOËRSKOOL RICHMOND	1	R 350 000	R 150 000
IKAGENG INTERMEDIÊRE SKOOL	1	R 350 000	R 350 000
IKHAYA PRIMARY SCHOOL	1	R 400 000	R 2 800 002
JJ DREYER PRIMÊRE SKOOL	2	R 700 000	R 70 196 085
MÔRESON INTERMEDIÊRE SKOOL	1	R 350 000	R 71 328 070
ORION SEKONDÊRE SKOOL	1	R 350 000	R 91 164 835
PRIESKA PRIMÊRE SKOOL	1	R 350 000	R 150 000
VAAL-ORANJE PRIMÊRE SKOOL	1	R 350 000	R 91 164 835
ZINGISANI PRIMARY SCHOOL	1	R 400 000	R 500 000
<b>CP 3 - PROGRAMME MANAGEMENT (IPMP)</b>	<b>2</b>	<b>R 700 000</b>	<b>R 160 382 082</b>
ANDERSON PRIMÊRE SKOOL	1	R 350 000	R 84 259 714
PETRUSVILLE PRIMÊRE SKOOL	1	R 350 000	R 76 122 368
<b>STAGE 1- INITIATION (BRIEF)</b>	<b>1</b>	<b>R 2 000 000</b>	<b>R 15 412 774</b>
WILLIE THERON PRIMÊRE SKOOL	1	R 2 000 000	R 15 412 774
<b>STAGE 2 - CONCEPT REPORT</b>	<b>1</b>	<b>R 350 000</b>	<b>R 150 000</b>
GRIQUATOWN INTERMEDIATE SCHOOL	1	R 350 000	R 150 000
<b>STAGE 3 - DESIGN DEVELOPMENT</b>	<b>4</b>	<b>R 1 400 000</b>	<b>R 76 272 368</b>

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	Sum of SANITATION (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
EUREKA INTERMEDIÉRE SKOOL	1	R 350 000	R 76 122 368
GRANGE PRIMÉRE SKOOL	1	R 350 000	R -
HOËRSKOOL THERON	1	R 350 000	R -
VAN RENSBURG PRIMÉRE SKOOL	1	R 350 000	R 150 000
<b>STAGE 4 - DESIGN DOCUMENTATION</b>	<b>3</b>	<b>R 1 000 000</b>	<b>R 676 912</b>
GRANGE PRIMÉRE SKOOL	1	R 400 000	R 420 912
HANOVER PRIMARY SCHOOL	1	R 350 000	R 150 000
PHAKAMISANI HIGH SCHOOL	1	R 250 000	R 106 000
<b>STAGE 5 - WORKS</b>	<b>3</b>	<b>R 1 100 000</b>	<b>R 5 500 000</b>
HOËRSKOOL THERON	1	R 350 000	R 3 000 000
STRYDENBURG GEKOMBINEERDE SKOOL	1	R 350 000	R 1 300 000
VICTORIA-WES INTERMEDIÉRE SKOOL	1	R 400 000	R 1 200 000
<b>STAGE 6 - HANDOVER</b>	<b>3</b>	<b>R 1 050 000</b>	<b>R 232 179 250</b>
PHILIPVALE PRIMARY SCHOOL	1	R 350 000	R 76 680 703
STEYNVILLE PRIMARY SCHOOL	1	R 350 000	R 75 561 277
DOUGLAS LAERSKOOL	1	R 350 000	R 79 937 271
<b>STAGE 7 - CLOSE-OUT</b>	<b>3</b>	<b>R 1 000 000</b>	<b>R 4 982 169</b>
AALWYN INTERMEDIÉRE SKOOL	1	R 400 000	R 3 250 000
BLOUKRANS PRIMÉRE SKOOL	1	R 250 000	R 320 000
DELTA PRIMARY SKOOL	1	R 350 000	R 1 412 169
<b>ZF MGCAWU</b>	<b>21</b>	<b>R 8 872 819</b>	<b>R1 358 852 316</b>
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>9</b>	<b>R 3 150 000</b>	<b>R 619 349 266</b>
DIE KUIL INTERMEDIÉRE SKOOL	1	R 350 000	R 76 599 739
HOËRSKOOL ORANJEZICHT	1	R 350 000	R 68 721 119
HTT BIDI MEMORIAL PRIMARY SCHOOL	1	R 350 000	R 76 599 739
KENHARDT PRIMÉRE SKOOL	1	R 350 000	R 69 855 510
LEERKRANS INTERMEDIATE SCHOOL	1	R 350 000	R 400 000
ORANJE-SUID PRIMÉRE SKOOL	1	R 350 000	R 76 122 368
ROSENDAL INTERMEDIATE SCHOOL	1	R 350 000	R 91 164 835
SIMBRUNER PRIMARY SCHOOL	1	R 350 000	R 91 164 835
UPINGTON NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 350 000	R 68 721 119
<b>CP 3 - PROGRAMME MANAGEMENT (IPMP)</b>	<b>2</b>	<b>R 700 000</b>	<b>R 153 199 479</b>
UPINGTON NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 350 000	R 76 599 739
WESTERKIM OFF-SHOOT PRIMARY SCHOOL	1	R 350 000	R 76 599 739
<b>STAGE 2 - CONCEPT REPORT</b>	<b>3</b>	<b>R 2 700 000</b>	<b>R 283 128 119</b>
CARLTON VAN HEERDEN NEW OFF-SHOOT SECONDARY SCHOOL	1	R 350 000	R 68 721 119
VOORUITSIG INTERMEDIATE SCHOOL	1	R 350 000	R 84 256 663
ZF MGCAWU NEW SPECIAL SCHOOL	1	R 2 000 000	R 130 150 336
<b>STAGE 3 - DESIGN DEVELOPMENT</b>	<b>3</b>	<b>R 1 050 000</b>	<b>R 249 617 888</b>

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	Sum of SANITATION (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
CARLTON VAN HEERDEN SEKONDÊRE SKOOL	1	R 350 000	R 89 235 806
FRANCISCUS INTERMEDIATE SCHOOL	1	R 350 000	R 76 122 368
ORANJE-OEWER INTERMEDIÊRE SKOOL	1	R 350 000	R 84 259 714
<b>STAGE 5 - WORKS</b>	<b>2</b>	<b>R 700 000</b>	<b>R 52 993 310</b>
CILLIE (NGK) PRIMÊRE SKOOL	1	R 350 000	R 48 805 106
KUILSVILLE HIGH SCHOOL	1	R 350 000	R 4 188 204
<b>STAGE 6 - HANDOVER</b>	<b>2</b>	<b>R 572 819</b>	<b>R 564 254</b>
ORANJE-OEWER INTERMEDIÊRE SKOOL	1	R 120 000	R 111 435
PABALLELO PRIMARY SCHOOL (BONGOLETHU PRIMARY SCHOOL)	1	R 452 819	R 452 819
<b>VARIOUS MUNICIPALITIES</b>	<b>2</b>	<b>R 700 000</b>	<b>R 20 500 000</b>
<b>STAGE 5 - WORKS</b>	<b>1</b>	<b>R 350 000</b>	<b>R 10 500 000</b>
VARIOUS SCHOOLS	1	R 350 000	R 10 500 000
<b>STAGE 6 - HANDOVER</b>	<b>1</b>	<b>R 350 000</b>	<b>R 10 000 000</b>
VARIOUS SCHOOLS	1	R 350 000	R 10 000 000
<b>Grand Total</b>	<b>149</b>	<b>R54 994 161</b>	<b>R4 600 257 254</b>

#### 2.1.4. ADDITIONAL ABLUTION BLOCK

The following table indicates the number of schools where ablution blocks are required; this did not include ablutions at schools where expansion is planned and indicates the need for the current schools in terms of ablution facilities:

Table 23: Second Line Priority (7 Year Timeframe) – Ablution Blocks

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	NUMBER OF ABLUTION BLOCKS	ESTIMATE AMOUNT REQUIRED FOR ABLUTION BLOCK(S)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
FRANCES BAARD	49	74	R 113 413 200	R 1 875 238 245
JOHN TAOLO GAETSEWE	77	105	R 130 550 000	R 1 491 414 816
NAMAKWA	15	18	R 21 344 200	R 188 188 466
PIXLEY KA SEME	29	51	R 67 553 200	R 894 890 627
ZF MGCAWU	26	57	R 80 192 200	R 1 431 256 580
<b>Grand Total</b>	<b>196</b>	<b>305</b>	<b>R 413 052 800</b>	<b>R 5 880 988 733</b>

The following table provides detailed progress on additional Ablution Blocks that are in various stages of implementation; these are additional Ablution Facilities at existing schools, replacement schools and new schools, as well as where future expansion is planned for:

Table 24: Second Line Priority (7 Year Timeframe) – Ablution Block Progress Report

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	NUMBER OF ABLUTION BLOCKS	ESTIMATE AMOUNT REQUIRED FOR ABLUTION BLOCK(S)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
FRANCES BAARD	49	74	R 113 413 200	R 1 875 238 245



DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	NUMBER OF ABLUTION BLOCKS	ESTIMATE AMOUNT REQUIRED FOR ABLUTION BLOCK(S)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>17</b>	<b>27</b>	<b>R 40 820 600</b>	<b>R 651 584 667</b>
IXKUNKWESA OFF-SHOOT PRIMARY SCHOOL	1	4	R 6 354 400	R 69 202 152
DELPORTSHOOP INTERMEDIATE SCHOOL	1	1	R 552 800	R 1 488 523
FLAMINGO PRIMARY SCHOOL	1	1	R 1 588 600	R -
GROENPUNT NEW OFF-SHOOT PRIMÉRE SKOOL	1	2	R 3 177 200	R 69 202 152
HOËR TEGNIESE SKOOL KIMBERLEY	1	1	R 1 588 600	R 1 428 715
HOËRSKOOL ADAMANTIA	1	1	R 552 800	R 3 412 383
ISAGO PRIMARY SCHOOL	1	1	R 1 588 600	R 3 077 318
KGONO AREA NEW PRIMARY SCHOOL	1	2	R 3 177 200	R 76 599 739
KIM KGOLO PRIMARY SCHOOL	1	1	R 1 588 600	R -
NEW RICHIE OFF-SHOOT PRIMARY SCHOOL	1	2	R 3 177 200	R 76 599 739
NEW ROODEPAN OFF-SHOOT PRIMARY SCHOOL	1	2	R 3 177 200	R 76 599 739
REALEBOGA INTERMEDIATE SCHOOL	1	1	R 1 588 600	R 1 428 715
SOUL CITY NEW PRIMARY SCHOOL	1	2	R 3 177 200	R 76 599 739
ST PETERS PRIMARY SCHOOL	1	1	R 1 588 600	R -
WARRENVALE COMBINED SCHOOL	1	1	R 1 588 600	R 50 624 892
HARTSWATER NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	2	R 3 177 200	R 76 599 739
HARTSWATER NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	2	R 3 177 200	R 68 721 119
<b>CP 3 - PROGRAMME MANAGEMENT (IPMP)</b>	<b>12</b>	<b>16</b>	<b>R 24 381 800</b>	<b>R 333 452 694</b>
BONTLENG PRIMARY SCHOOL	1	1	R 1 588 600	R 8 729 980
HOMEVALE PRIMARY SCHOOL	1	2	R 3 177 200	R 28 530 530
KGONO PRIMARY SCHOOL	1	1	R 1 588 600	R 20 196 128
KIMBERLEY GIRLS HIGH SCHOOL	1	1	R 1 588 600	R 1 848 736
KIMBERLEY NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	2	R 3 177 200	R 75 334 126
KIMBERLEY NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	2	R 3 177 200	R 67 585 680
KIMBERLEY TRAINING CENTRE	1	1	R 1 588 600	R 8 328 720
RIETRIVIER PRIMARY SCHOOL	1	1	R 1 588 600	R 73 520 028
SIMON MEDUPE PRIMARY SCHOOL	1	1	R 1 588 600	R 5 069 392
STILLWATER INTERMEDIATE SCHOOL	1	1	R 1 588 600	R 2 970 243
VENUS PRIMÉRE SKOOL	1	2	R 3 177 200	R 30 563 216
VOORSPOED PRIMARY SCHOOL	1	1	R 552 800	R 10 775 912
<b>STAGE 2 - CONCEPT REPORT</b>	<b>3</b>	<b>3</b>	<b>R 4 765 800</b>	<b>R 20 473 354</b>
FLOORS NORTH INTERMEDIATE SCHOOL	1	1	R 1 588 600	R 5 177 557
PABALELO PRIMARY SCHOOL	1	1	R 1 588 600	R 5 486 345
REAIPELA INTERMEDIATE SCHOOL	1	1	R 1 588 600	R 9 809 452
<b>STAGE 3 - DESIGN DEVELOPMENT</b>	<b>1</b>	<b>1</b>	<b>R 1 588 600</b>	<b>R 3 000 000</b>
WEST END PRIMARY SCHOOL	1	1	R 1 588 600	R 3 000 000
<b>STAGE 5 - WORKS</b>	<b>9</b>	<b>13</b>	<b>R 20 651 800</b>	<b>R 539 392 038</b>
BARKLEY ROOIRAND OFF-SHOOT PRIMARY SCHOOL	1	2	R 3 177 200	R 120 399 082

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	NUMBER OF ABLUTION BLOCKS	ESTIMATE AMOUNT REQUIRED FOR ABLUTION BLOCK(S)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
DL JANSEN PRIMÈRE SKOOL	1	1	R 1 588 600	R 20 720 984
HOMEVALE PRIMARY SCHOOL	1	2	R 3 177 200	R 35 408 200
KIMBERLEY BOYS HIGH SCHOOL	1	1	R 1 588 600	R 7 990 135
LAERSKOOL VOORUITSIG	1	1	R 1 588 600	R 43 633 069
NEW SCHOOL - STATE OF THE ART SCHOOL REDIRILE	1	1	R 1 588 600	R 223 137 667
OLEHILE MANCHWE INTERMEDIATE SCHOOL	1	1	R 1 588 600	R 6 488 203
VENUS PRIMÈRE SKOOL	1	2	R 3 177 200	R 35 060 765
WEST END PRIMARY SCHOOL	1	2	R 3 177 200	R 46 553 932
<b>STAGE 6 - HANDOVER</b>	<b>6</b>	<b>13</b>	<b>R 19 616 000</b>	<b>R 322 535 562</b>
BOITUMELO SPECIAL SCHOOL	1	1	R 1 588 600	R 16 130 998
BORESETSE SECONDARY SCHOOL	1	1	R 1 588 600	R 35 213 335
DELPORTSHOOP GEKOMBINEERDE SKOOL	1	1	R 552 800	R 8 965 927
GROENPUNT PRIMÈRE SKOOL	1	4	R 6 354 400	R 122 606 479
ROODEPAN HIGH SCHOOL	1	3	R 4 765 800	R 70 588 034
VALSPAN HIGH SCHOOL	1	3	R 4 765 800	R 69 030 789
<b>STAGE 7 - CLOSE-OUT</b>	<b>1</b>	<b>1</b>	<b>R 1 588 600</b>	<b>R 4 799 930</b>
BEACON PRIMARY SCHOOL	1	1	R 1 588 600	R 4 799 930
<b>JOHN TAOLO GAETSEWE</b>	<b>77</b>	<b>105</b>	<b>R 130 550 000</b>	<b>R 1 491 414 816</b>
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>22</b>	<b>34</b>	<b>R 30 189 000</b>	<b>R 519 488 335</b>
BA GA LOTLHARE INTERMEDIATE SCHOOL	1	4	R 6 354 400	R 73 746 983
BATSWELETSE PRIMARY SCHOOL	1	1	R 552 800	R 3 692 521
BOGARE PRIMARY SCHOOL	1	1	R 552 800	R 3 180 825
ETHEL PRIMARY SCHOOL	1	1	R 552 800	R 3 209 879
GADIBOE INTERMEDIATE SCHOOL	1	1	R 552 800	R 4 909 075
GAMOPEDI PRIMARY SCHOOL	1	2	R 1 105 600	R 46 956 768
GANTATELANG PRIMARY SCHOOL	1	2	R 1 105 600	R -
GASEBONWE JANTJIE INTERMEDIATE SCHOOL	1	1	R 552 800	R 1 107 772
GATLHOSE PRIMARY SCHOOL	1	1	R 1 588 600	R 5 555 214
HOËRSKOOL KATHU	1	1	R 1 588 600	R 1 428 715
HOTAZEL COMBINED SCHOOL	1	1	R 1 588 600	R 8 740 641
LEHIKENG PRIMARY SCHOOL	1	1	R 1 588 600	R 10 113 041
MAKHUBUNG PRIMARY SCHOOL	1	2	R 1 105 600	R 46 956 768
MAOKA PRIMARY SCHOOL	1	1	R 552 800	R 2 370 528
MARCH PRIMARY SCHOOL	1	2	R 1 105 600	R 46 956 768
MONOKETSI INTERMEDIATE SCHOOL	1	1	R 1 588 600	R 3 501 768
OREEDITSE PRIMARY SCHOOL	1	2	R 1 105 600	R 46 956 768
REITEMOGETSE PRIMARY SCHOOL	1	2	R 1 105 600	R 43 927 299
ROBANYANE TOTO II PRIMARY SCHOOL	1	1	R 552 800	R 3 542 350
SHALANA PRIMARY SCHOOL	1	2	R 1 105 600	R 46 956 768

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	NUMBER OF ABLUTION BLOCKS	ESTIMATE AMOUNT REQUIRED FOR ABLUTION BLOCK(S)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
SISHEN NEW SECONDARY SCHOOL	1	2	R 3 177 200	R 68 721 119
TSOE PRIMARY SCHOOL	1	2	R 1 105 600	R 46 956 768
<b>CP 3 - PROGRAMME MANAGEMENT (IPMP)</b>	<b>10</b>	<b>12</b>	<b>R 19 063 200</b>	<b>R 203 589 210</b>
DEBEN OFF-SHOOT PRIMARY SCHOOL	1	2	R 3 177 200	R 76 599 739
GALALETSANG SCIENCE SECONDARY SCHOOL	1	1	R 1 588 600	R 2 997 498
LAERSKOOL KATHU OFF-SHOOT	1	2	R 3 177 200	R 76 599 739
LAERSKOOL SEODIN	1	1	R 1 588 600	R 6 230 517
MAHIKANENG PRIMARY SCHOOL	1	1	R 1 588 600	R 14 604 258
MAIKAELELO INTERMEDIATE SCHOOL	1	1	R 1 588 600	R 3 461 379
MAPOTENG PRIMARY SCHOOL	1	1	R 1 588 600	R 1 590 243
MARUPING PRIMARY SCHOOL	1	1	R 1 588 600	R 6 051 622
REARATA PRIMARY SCHOOL	1	1	R 1 588 600	R 6 600 000
TT LEKALAKE PRIMARY SCHOOL	1	1	R 1 588 600	R 8 854 214
<b>STAGE 2 - CONCEPT REPORT</b>	<b>5</b>	<b>5</b>	<b>R 4 835 600</b>	<b>R 11 237 436</b>
BOSHENG INTERMEDIATE SCHOOL	1	1	R 552 800	R 1 107 772
GOODHOPE PRIMARY SCHOOL	1	1	R 552 800	R 555 243
ITOTLENG COMMERCIAL SECONDARY SCHOOL	1	1	R 1 588 600	R 1 160 644
MAMORATWA INTERMEDIATE SCHOOL	1	1	R 552 800	R 3 542 350
SEUPE PRIMARY SCHOOL	1	1	R 1 588 600	R 4 871 427
<b>STAGE 3 - DESIGN DEVELOPMENT</b>	<b>5</b>	<b>9</b>	<b>R 13 261 600</b>	<b>R 293 762 088</b>
BANKHARE BODULONG OFF-SHOOT PRIMARY SCHOOL	1	2	R 3 177 200	R 76 599 739
KURUMAN NEW ENGLISH MEDIUM SECONDARY SCHOOL (WRENCHVILLE/KALAHARI)	1	2	R 3 177 200	R 68 721 119
MAGOJANENG NEW PRIMARY SCHOOL	1	2	R 3 177 200	R 76 599 739
MAGOJANENG NEW SECONDARY SCHOOL	1	2	R 3 177 200	R 68 721 119
REITEMOGETSE PRIMARY SCHOOL	1	1	R 552 800	R 3 120 371
<b>STAGE 4 - DESIGN DOCUMENTATION</b>	<b>4</b>	<b>7</b>	<b>R 9 048 600</b>	<b>R 56 358 491</b>
AB KOLWANE PRIMARY SCHOOL	1	2	R 3 177 200	R 17 023 815
LARENG PRIMARY SCHOOL	1	3	R 4 765 800	R 36 038 619
MADUO INTERMEDIATE SCHOOL	1	1	R 552 800	R 2 096 056
METSEMANTSI PRIMARY SCHOOL	1	1	R 552 800	R 1 200 000
<b>STAGE 5 - WORKS</b>	<b>8</b>	<b>11</b>	<b>R 17 474 600</b>	<b>R 270 471 198</b>
BOTHITHONG SECONDARY SCHOOL	1	1	R 1 588 600	R 3 505 562
GAKGATSANA PRIMARY SCHOOL	1	1	R 1 588 600	R 6 680 187
HOËRSKOOL KALAHARI	1	1	R 1 588 600	R 11 133 709
HOËRSKOOL WRENCHVILLE	1	1	R 1 588 600	R 23 455 607
JTG DITHAKONG NEW SCHOOL AND HOSTEL	1	3	R 4 765 800	R 109 277 807
KHIBA SECONDARY SCHOOL	1	2	R 3 177 200	R 94 030 007
PHAKANE SECONDARY SCHOOL	1	1	R 1 588 600	R 11 145 553

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	NUMBER OF ABLUTION BLOCKS	ESTIMATE AMOUNT REQUIRED FOR ABLUTION BLOCK(S)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
SISHEN INTERMEDIATE MINE SCHOOL	1	1	R 1 588 600	R 11 242 765
<b>STAGE 6 - HANDOVER</b>	<b>21</b>	<b>25</b>	<b>R 33 500 200</b>	<b>R 119 637 881</b>
COLSTON INTERMEDIATE SCHOOL	1	1	R 1 588 600	R 4 274 989
GAMOHANA INTERMEDIATE SCHOOL	1	1	R 1 588 600	R 4 353 186
GAMORONA PRIMARY SCHOOL	1	1	R 552 800	R 2 884 493
KONING PRIMARY SCHOOL	1	1	R 552 800	R 5 387 873
KP TOTO TECHNICAL AND COMMERCIAL SECONDARY SCHOOL	1	1	R 552 800	R 4 707 972
KUDUMANE PRIMARY SCHOOL	1	1	R 1 588 600	R 12 096 549
LETLHAKAJANENG PRIMARY SCHOOL	1	1	R 1 588 600	R 3 333 983
MAKGOLOKWE SECONDARY SCHOOL	1	2	R 3 177 200	R 5 538 848
MATSHANENG INTERMEDIATE SCHOOL	1	1	R 552 800	R 2 422 823
MMITSATSHIPI PRIMARY SCHOOL	1	1	R 1 588 600	R 2 663 645
MOHOLENG PRIMARY SCHOOL	1	1	R 1 588 600	R 4 338 723
NAMETSEGANG SECONDARY SCHOOL	1	1	R 1 588 600	R 3 073 892
OMANG PRIMARY SCHOOL	1	1	R 1 588 600	R 13 436 929
PERTH PRIMARY SCHOOL	1	1	R 552 800	R 6 288 028
RELEKILE PRIMARY SCHOOL	1	1	R 1 588 600	R 3 092 589
SEGOYANA PRIMARY SCHOOL	1	2	R 3 177 200	R 4 474 867
SHALANA PRIMARY SCHOOL	1	1	R 552 800	R 2 654 720
THAGANYANE PRIMARY SCHOOL	1	1	R 1 588 600	R 2 859 751
TSHIMOLOGO INTERMEDIATE SCHOOL	1	2	R 3 177 200	R 5 440 359
MAGONATE PRIMARY SCHOOL	1	1	R 1 588 600	R 2 518 301
WRENCHVILLE NEW PRIMARY SCHOOL	1	2	R 3 177 200	R 23 795 360
<b>STAGE 7 - CLOSE-OUT</b>	<b>2</b>	<b>2</b>	<b>R 3 177 200</b>	<b>R 16 870 177</b>
SIMOLOLANG PRIMARY SCHOOL	1	1	R 1 588 600	R 1 895 539
VAN ZYLSRUS INTERMEDIËRE SKOOL	1	1	R 1 588 600	R 14 974 638
<b>NAMAKWA</b>	<b>15</b>	<b>18</b>	<b>R 21 344 200</b>	<b>R 188 188 466</b>
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>8</b>	<b>11</b>	<b>R 12 295 600</b>	<b>R 139 115 085</b>
AGGENEYS LAERSKOOL	1	2	R 1 105 600	R 46 956 768
DR IZAK VAN NIEKERK PRIMËRE SKOOL	1	1	R 1 588 600	R 1 623 416
FERDINAND BRECHER PRIMARY SCHOOL	1	1	R 1 588 600	R 1 623 416
FRANCOIS VISSER PRIMËRE SKOOL	1	2	R 1 105 600	R 7 198 037
HANTAM PRIMËRE SKOOL	1	2	R 3 177 200	R 69 202 152
HANTAM SEKONDËRE SKOOL	1	1	R 1 588 600	R 2 863 351
LELIEFONTEIN INTERMEDIATE SCHOOL	1	1	R 552 800	R 1 366 943
MALHERBE HUMAN INTERMEDIËRE SKOOL	1	1	R 1 588 600	R 8 281 002
<b>STAGE 2 - CONCEPT REPORT</b>	<b>1</b>	<b>1</b>	<b>R 1 588 600</b>	<b>R 29 891 321</b>
NICO BEKKER INTERMEDIATE SCHOOL	1	1	R 1 588 600	R 29 891 321
<b>STAGE 5 - WORKS</b>	<b>2</b>	<b>2</b>	<b>R 2 141 400</b>	<b>R 12 795 953</b>

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	NUMBER OF ABLUTION BLOCKS	ESTIMATE AMOUNT REQUIRED FOR ABLUTION BLOCK(S)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
LAERSKOOL BRANDVLEI	1	1	R 1 588 600	R 11 231 963
OKIEP HOËR SKOOL	1	1	R 552 800	R 1 563 990
<b>STAGE 6 - HANDOVER</b>	<b>4</b>	<b>4</b>	<b>R 5 318 600</b>	<b>R 6 386 108</b>
HANTAM PRIMÊRE SKOOL	1	1	R 1 588 600	R 1 708 382
NABABEEP GEKOMBINEERDE SKOOL	1	1	R 1 588 600	R 1 921 588
ROGGEVELD INTERMEDIATE SCHOOL	1	1	R 1 588 600	R 1 427 838
ST CYPRIANS INTERMEDIATE SCHOOL	1	1	R 552 800	R 1 328 300
<b>PIXLEY KA SEME</b>	<b>29</b>	<b>51</b>	<b>R 67 553 200</b>	<b>R 894 890 627</b>
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>13</b>	<b>27</b>	<b>R 35 641 600</b>	<b>R 507 865 476</b>
DE AAR JUNIOR PRIMÊRE SKOOL	1	1	R 1 588 600	R 3 863 293
DELTA PRIMARY SKOOL	1	2	R 3 177 200	R 65 971 104
GRANGE PRIMÊRE SKOOL	1	1	R 552 800	R 1 488 523
HAYES PRIMÊRE SKOOL	1	1	R 552 800	R 1 174 238
HUTCHINSON PRIMÊRE SKOOL	1	2	R 1 105 600	R 46 956 768
IKAGENG INTERMEDIÊRE SKOOL	1	1	R 1 588 600	R 4 674 819
JJ DREYER PRIMÊRE SKOOL	1	4	R 6 354 400	R 70 046 085
KEURTJIEKLOOF PRIMÊRE SKOOL	1	2	R 1 105 600	R 51 652 445
MÔRESON INTERMEDIÊRE SKOOL	1	3	R 4 765 800	R 71 328 070
ORION SEKONDÊRE SKOOL	1	4	R 6 354 400	R 91 164 835
STRYDENBURG GEKOMBINEERDE SKOOL	1	1	R 1 588 600	R 6 920 981
VAAL-ORANJE PRIMÊRE SKOOL	1	4	R 6 354 400	R 91 164 835
VAN WYKSVLEI INTERMEDIÊRE SKOOL	1	1	R 552 800	R 1 459 481
<b>CP 3 - PROGRAMME MANAGEMENT (IPMP)</b>	<b>4</b>	<b>8</b>	<b>R 11 673 000</b>	<b>R 105 262 064</b>
ANDERSON PRIMÊRE SKOOL	1	4	R 6 354 400	R 84 259 714
HOËRSKOOL THERON	1	2	R 3 177 200	R 14 402 823
JOHN ROSSOUW PRIMÊRE SKOOL	1	1	R 1 588 600	R 5 171 078
MÔRESON INTERMEDIÊRE SKOOL	1	1	R 552 800	R 1 428 450
<b>STAGE 1 - INITIATION (BRIEF)</b>	<b>1</b>	<b>1</b>	<b>R 1 588 600</b>	<b>R 15 412 774</b>
WILLIE THERON PRIMÊRE SKOOL	1	1	R 1 588 600	R 15 412 774
<b>STAGE 2 - CONCEPT REPORT</b>	<b>2</b>	<b>2</b>	<b>R 3 177 200</b>	<b>R 13 619 084</b>
VERITAS SEKONDÊRE SKOOL	1	1	R 1 588 600	R 1 848 736
ZINGISANI PRIMARY SCHOOL	1	1	R 1 588 600	R 11 770 347
<b>STAGE 3 - DESIGN DEVELOPMENT</b>	<b>1</b>	<b>2</b>	<b>R 3 177 200</b>	<b>R 49 994 621</b>
JJ BOOYSEN PRIMÊRE SKOOL	1	2	R 3 177 200	R 49 994 621
<b>STAGE 4 - DESIGN DOCUMENTATION</b>	<b>1</b>	<b>1</b>	<b>R 552 800</b>	<b>R 1 651 239</b>
VAN DER WALTSPOORT PRIMÊRE SKOOL	1	1	R 552 800	R 1 651 239
<b>STAGE 5 - WORKS</b>	<b>1</b>	<b>2</b>	<b>R 1 105 600</b>	<b>R 40 987 257</b>
IKHAYA PRIMARY SCHOOL	1	2	R 1 105 600	R 40 987 257
<b>STAGE 6 - HANDOVER</b>	<b>3</b>	<b>5</b>	<b>R 7 943 000</b>	<b>R 157 194 236</b>

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	NUMBER OF ABLUTION BLOCKS	ESTIMATE AMOUNT REQUIRED FOR ABLUTION BLOCK(S)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
PHAKAMISANI HIGH SCHOOL	1	1	R 1 588 600	R 1 695 689
STEYNVILLE PRIMARY SCHOOL	1	2	R 3 177 200	R 75 561 277
DOUGLAS LAERSKOOL	1	2	R 3 177 200	R 79 937 271
<b>STAGE 7 - CLOSE-OUT</b>	<b>3</b>	<b>3</b>	<b>R 2 694 200</b>	<b>R 2 903 875</b>
DELTA PRIMARY SKOOL	1	1	R 552 800	R 1 412 169
KEURTJIEKLOOF PRIMÊRE SKOOL	1	1	R 1 588 600	R 100 000
LOWRYVILLE INTERMEDIÊRE SKOOL	1	1	R 552 800	R 1 391 706
<b>ZF MGCAWU</b>	<b>26</b>	<b>57</b>	<b>R 80 192 200</b>	<b>R 1 431 256 580</b>
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>15</b>	<b>33</b>	<b>R 43 101 600</b>	<b>R 761 104 028</b>
DANIËLSKUIL INTERMEDIATE SCHOOL	1	1	R 552 800	R 3 507 775
DIE KUIL INTERMEDIÊRE SKOOL	1	2	R 3 177 200	R 76 599 739
FINSCH (SSKV) PRIMARY SCHOOL	1	2	R 1 105 600	R 46 956 768
GARIEPWATER PRIMÊRE SKOOL	1	2	R 1 105 600	R 51 652 445
HOËRSKOOL ORANJEZICHT	1	4	R 6 354 400	R 68 721 119
HOËRSKOOL POSTMASBURG	1	1	R 1 588 600	R 9 561 384
HTT BIDI MEMORIAL PRIMARY SCHOOL	1	2	R 3 177 200	R 76 599 739
KENHARDT PRIMÊRE SKOOL	1	3	R 4 765 800	R 69 855 510
LAERSKOOL ORANJE-NOORD	1	1	R 1 588 600	R 5 428 716
LEERKRANS INTERMEDIATE SCHOOL	1	1	R 1 588 600	R 2 560 830
RE FENTSE PRIMARY SCHOOL	1	2	R 1 105 600	R 46 956 768
ROSENDAL INTERMEDIATE SCHOOL	1	4	R 6 354 400	R 91 164 835
SIMBRUNER PRIMARY SCHOOL	1	4	R 6 354 400	R 91 164 835
UPINGTON NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	2	R 3 177 200	R 68 721 119
VREDESVALLEI PRIMÊRE SKOOL	1	2	R 1 105 600	R 51 652 445
<b>CP 3 - PROGRAMME MANAGEMENT (IPMP)</b>	<b>4</b>	<b>7</b>	<b>R 10 084 400</b>	<b>R 160 860 514</b>
PABALLELO HIGH SCHOOL	1	1	R 1 588 600	R 5 326 765
SOVERBY PRIMÊRE SKOOL	1	1	R 552 800	R 2 334 270
UPINGTON NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	2	R 3 177 200	R 76 599 739
WESTERKIM OFF-SHOOT PRIMARY SCHOOL	1	3	R 4 765 800	R 76 599 739
<b>STAGE 2 - CONCEPT REPORT</b>	<b>4</b>	<b>8</b>	<b>R 12 708 800</b>	<b>R 286 991 412</b>
CARLTON VAN HEERDEN NEW OFF-SHOOT SECONDARY SCHOOL	1	2	R 3 177 200	R 68 721 119
LAERSKOOL GROBLERSHOOP	1	1	R 1 588 600	R 3 863 293
VOORUITSIG INTERMEDIATE SCHOOL	1	4	R 6 354 400	R 84 256 663
ZF MGCAWU NEW SPECIAL SCHOOL	1	1	R 1 588 600	R 130 150 336
<b>STAGE 3 - DESIGN DEVELOPMENT</b>	<b>2</b>	<b>7</b>	<b>R 11 120 200</b>	<b>R 173 495 520</b>
CARLTON VAN HEERDEN SEKONDÊRE SKOOL	1	3	R 4 765 800	R 89 235 806
ORANJE-OEWER INTERMEDIÊRE SKOOL	1	4	R 6 354 400	R 84 259 714
<b>STAGE 5 - WORKS</b>	<b>1</b>	<b>2</b>	<b>R 3 177 200</b>	<b>R 48 805 106</b>
CILLIE (NGK) PRIMÊRE SKOOL	1	2	R 3 177 200	R 48 805 106

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	NUMBER OF ABLUTION BLOCKS	ESTIMATE AMOUNT REQUIRED FOR ABLUTION BLOCK(S)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
<b>Grand Total</b>	<b>196</b>	<b>305</b>	<b>R 413 052 800</b>	<b>R 5 880 988 733</b>

## 2.1.5. ADDITIONAL CLASSROOMS

The following table indicates the number of schools where classroom blocks are required; this did not include classrooms at schools where expansion is planned and indicates the need for the current schools in terms of classroom facilities:

Table 25: Second Line Priority (7 Year Timeframe) – Classrooms

DISTRICT MUNICIPALITY	NUMBER OF SCHOOLS	NUMBER OF LEARNERS_2021	NUMBER OF EXISTING CLASSROOMS	GAP ORDINARY CLASSROOMS
<b>FRANCES BAARD</b>	46	39345	1003	158
<b>JOHN TAOLO GAETSEWE</b>	46	33144	787	190
<b>NAMAKWA</b>	10	4747	128	35
<b>PIXLEY KA SEME</b>	30	22165	549	138
<b>ZF MGCAWU</b>	30	24304	618	84
<b>Grand Total</b>	<b>162</b>	<b>123705</b>	<b>3085</b>	<b>605</b>

The following table provides detailed progress on additional Classroom Blocks that are in various stages of implementation; these are additional classrooms at existing schools, replacement schools and new schools, as well as where future expansion is planned for:

Table 26: Second Line Priority (7 Year Timeframe) – Classroom Progress Report

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	NUMBER OF CLASSROOMS REQUIRED	ESTIMATE CLASSROOM BLOCK (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
<b>FRANCES BAARD</b>	<b>36</b>	<b>597</b>	<b>R 451 907 807</b>	<b>R 1 845 916 922</b>
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>11</b>	<b>242</b>	<b>R 183 185 409</b>	<b>R 642 372 064</b>
IXKUNKWESA OFF-SHOOT PRIMARY SCHOOL	1	25	R 18 924 113	R 69 202 152
GROENPUNT NEW OFF-SHOOT PRIMÉRE SKOOL	1	28	R 21 195 006	R 69 202 152
JAN KEMPDORP PRIMARY SCHOOL	1	2	R 1 513 929	R 1 623 052
KGONO AREA NEW PRIMARY SCHOOL	1	28	R 21 195 006	R 76 599 739
NEW RICHIE OFF-SHOOT PRIMARY SCHOOL	1	28	R 21 195 006	R 76 599 739
NEW ROODEPAN OFF-SHOOT PRIMARY SCHOOL	1	28	R 21 195 006	R 76 599 739
SOUL CITY NEW PRIMARY SCHOOL	1	28	R 21 195 006	R 76 599 739
ST PETERS PRIMARY SCHOOL	1	4	R 3 027 858	R -
WARRENVALE COMBINED SCHOOL	1	15	R 11 354 468	R 50 624 892
HARTSWATER NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	28	R 21 195 006	R 76 599 739
HARTSWATER NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	28	R 21 195 006	R 68 721 119
<b>CP 3 - PROGRAMME MANAGEMENT (IPMP)</b>	<b>7</b>	<b>129</b>	<b>R 97 648 421</b>	<b>R 306 505 622</b>
HOMEVALE PRIMARY SCHOOL	1	20	R 15 139 290	R 28 530 530

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	NUMBER OF CLASSROOMS REQUIRED	ESTIMATE CLASSROOM BLOCK (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
KGONO PRIMARY SCHOOL	1	15	R 11 354 468	R 20 196 128
KIMBERLEY NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	28	R 21 195 006	R 75 334 126
KIMBERLEY NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	25	R 18 924 113	R 67 585 680
RIETRIVIER PRIMARY SCHOOL	1	15	R 11 354 468	R 73 520 028
VENUS PRIMÈRE SKOOL	1	20	R 15 139 290	R 30 563 216
VOORSPOED PRIMARY SCHOOL	1	6	R 4 541 787	R 10 775 912
<b>STAGE 2 - CONCEPT REPORT</b>	<b>2</b>	<b>9</b>	<b>R 6 812 681</b>	<b>R 8 732 449</b>
MOSALAKAE PUBLIC PRIMARY SCHOOL	1	4	R 3 027 858	R 3 246 104
PABALELO PRIMARY SCHOOL	1	5	R 3 784 823	R 5 486 345
<b>STAGE 5 - WORKS</b>	<b>10</b>	<b>124</b>	<b>R 93 863 598</b>	<b>R 565 771 225</b>
BARKLEY ROOIRAND OFF-SHOOT PRIMARY SCHOOL	1	25	R 18 924 113	R 120 399 082
DL JANSEN PRIMÈRE SKOOL	1	10	R 7 569 645	R 20 720 984
HOMEVALE PRIMARY SCHOOL	1	20	R 15 139 290	R 35 408 200
LAERSKOOL VOORUITSIG	1	8	R 6 055 716	R 43 633 069
MOOKI-LOBELO PRIMARY SCHOOL	1	5	R 3 784 823	R 19 569 583
NEW SCHOOL - STATE OF THE ART SCHOOL REDIRILE	1	5	R 3 784 823	R 223 137 667
OLYMPIC PRIMARY SCHOOL	2	15	R 11 354 468	R 21 287 942
VENUS PRIMÈRE SKOOL	1	20	R 15 139 290	R 35 060 765
WEST END PRIMARY SCHOOL	1	16	R 12 111 432	R 46 553 932
<b>STAGE 6 - HANDOVER</b>	<b>6</b>	<b>93</b>	<b>R 70 397 699</b>	<b>R 322 535 562</b>
BOITUMELO SPECIAL SCHOOL	1	5	R 3 784 823	R 16 130 998
BORESETSE SECONDARY SCHOOL	1	5	R 3 784 823	R 35 213 335
DELPORTSHOOP GEKOMBINEERDE SKOOL	1	5	R 3 784 823	R 8 965 927
GROENPUNT PRIMÈRE SKOOL	1	28	R 21 195 006	R 122 606 479
ROODEPAN HIGH SCHOOL	1	25	R 18 924 113	R 70 588 034
VALSPAN HIGH SCHOOL	1	25	R 18 924 113	R 69 030 789
<b>JOHN TAOLO GAETSEWE</b>	<b>53</b>	<b>550</b>	<b>R 416 330 475</b>	<b>R 1 594 837 068</b>
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>25</b>	<b>189</b>	<b>R 143 066 291</b>	<b>R 733 063 665</b>
AB KOLWANE PRIMARY SCHOOL	1		R -	R -
BA GA LOTLHARE INTERMEDIATE SCHOOL	1	28	R 21 195 006	R 73 746 983
BATLHARO TLHAPING SECONDARY SCHOOL	1	5	R 3 784 823	R 13 151 840
BOGARE PRIMARY SCHOOL	1	2	R 1 513 929	R 3 180 825
GAMOPEDI PRIMARY SCHOOL	1	7	R 5 298 752	R 46 956 768
GANTATELANG PRIMARY SCHOOL	1	7	R 5 298 752	R -
GATLHOSE PRIMARY SCHOOL	1	3	R 2 270 894	R 5 555 214
HOTAZEL COMBINED SCHOOL	1	3	R 2 270 894	R 8 740 641
KEATLHOLELA PRIMARY SCHOOL	1	2	R 1 513 929	R 2 245 764
LAERSKOOL KURUMAN	1	3	R 2 270 894	R 5 965 250
LEHIKENG PRIMARY SCHOOL	1	10	R 7 569 645	R 10 113 041



DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	NUMBER OF CLASSROOMS REQUIRED	ESTIMATE CLASSROOM BLOCK (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
MAIPEING PRIMARY SCHOOL	1	14	R 10 597 503	R 59 973 730
MAKHUBUNG PRIMARY SCHOOL	1	7	R 5 298 752	R 46 956 768
MAMPESTAD PRIMARY SCHOOL	1	3	R 2 270 894	R 3 210 515
MARCH PRIMARY SCHOOL	1	7	R 5 298 752	R 46 956 768
MOHOLENG PRIMARY SCHOOL	1	5	R 3 784 823	R 10 365 560
OMANG PRIMARY SCHOOL	1	4	R 3 027 858	R 11 080 396
OREEDITSE PRIMARY SCHOOL	1	7	R 5 298 752	R 46 956 768
REITEMOGETSE PRIMARY SCHOOL	1	7	R 5 298 752	R 43 927 299
ROBANYANE TOTO II PRIMARY SCHOOL	1	3	R 2 270 894	R 3 542 350
SEDIBENG PRIMARY SCHOOL	1	14	R 10 597 503	R 67 828 803
SHALANA PRIMARY SCHOOL	1	7	R 5 298 752	R 46 956 768
SISHEN NEW SECONDARY SCHOOL	1	20	R 15 139 290	R 68 721 119
TSINENG PRIMARY SCHOOL	1	14	R 10 597 503	R 59 973 730
TSOE PRIMARY SCHOOL	1	7	R 5 298 752	R 46 956 768
<b>CP 3 - PROGRAMME MANAGEMENT (IPMP)</b>	<b>8</b>	<b>87</b>	<b>R 65 855 912</b>	<b>R 199 019 239</b>
DEBEN OFF-SHOOT PRIMARY SCHOOL	1	28	R 21 195 006	R 76 599 739
LAERSKOOL KATHU OFF-SHOOT	1	21	R 15 896 255	R 76 599 739
LAERSKOOL SEODIN	1	5	R 3 784 823	R 6 230 517
MAHIKANENG PRIMARY SCHOOL	1	10	R 7 569 645	R 14 604 258
MARUPING PRIMARY SCHOOL	1	4	R 3 027 858	R 6 051 622
REARATA PRIMARY SCHOOL	1	10	R 7 569 645	R 6 600 000
THAGANYANE PRIMARY SCHOOL	1	4	R 3 027 858	R 3 479 149
TT LEKALAKE PRIMARY SCHOOL	1	5	R 3 784 823	R 8 854 214
<b>STAGE 2 - CONCEPT REPORT</b>	<b>6</b>	<b>24</b>	<b>R 18 167 148</b>	<b>R 40 182 723</b>
BOTHITHONG SECONDARY SCHOOL	1	5	R 3 784 823	R 6 513 306
ISAGONTLE PRIMARY SCHOOL	1	10	R 7 569 645	R 17 245 845
MADIBENG PRIMARY SCHOOL	1	2	R 1 513 929	R 2 073 053
MOTSHWARAKGOLE INTERMEDIATE SCHOOL	1	3	R 2 270 894	R 2 434 578
SENGAE PRIMARY SCHOOL	1	2	R 1 513 929	R 6 137 500
SIMOLOLANG PRIMARY SCHOOL	1	2	R 1 513 929	R 5 778 441
<b>STAGE 3 - DESIGN DEVELOPMENT</b>	<b>5</b>	<b>113</b>	<b>R 85 536 989</b>	<b>R 296 925 682</b>
BAITHAOPI PRIMARY SCHOOL	1	4	R 3 027 858	R 6 283 964
BANKHARE BODULONG OFF-SHOOT PRIMARY SCHOOL	1	28	R 21 195 006	R 76 599 739
KURUMAN NEW ENGLISH MEDIUM SECONDARY SCHOOL (WRENCHVILLE/KALAHARI)	1	25	R 18 924 113	R 68 721 119
MAGOJANENG NEW PRIMARY SCHOOL	1	28	R 21 195 006	R 76 599 739
MAGOJANENG NEW SECONDARY SCHOOL	1	28	R 21 195 006	R 68 721 119
<b>STAGE 4 - DESIGN DOCUMENTATION</b>	<b>2</b>	<b>35</b>	<b>R 26 493 758</b>	<b>R 53 062 435</b>
AB KOLWANE PRIMARY SCHOOL	1	10	R 7 569 645	R 17 023 815

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	NUMBER OF CLASSROOMS REQUIRED	ESTIMATE CLASSROOM BLOCK (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
LARENG PRIMARY SCHOOL	1	25	R 18 924 113	R 36 038 619
<b>STAGE 5 - WORKS</b>	<b>6</b>	<b>88</b>	<b>R 66 612 876</b>	<b>R 248 787 965</b>
BAITIREDI TECH & COM SECONDARY SCHOOL	1	10	R 7 569 645	R 4 210 648
GAKGATSANA PRIMARY SCHOOL	1	5	R 3 784 823	R 6 680 187
HOËRSKOOL KALAHARI	1	10	R 7 569 645	R 11 133 709
HOËRSKOOL WRENCHVILLE	1	10	R 7 569 645	R 23 455 607
JTG DITHAKONG NEW SCHOOL AND HOSTEL	1	25	R 18 924 113	R 109 277 807
KHIBA SECONDARY SCHOOL	1	28	R 21 195 006	R 94 030 007
<b>STAGE 6 - HANDOVER</b>	<b>1</b>	<b>14</b>	<b>R 10 597 503</b>	<b>R 23 795 360</b>
WRENCHVILLE NEW PRIMARY SCHOOL	1	14	R 10 597 503	R 23 795 360
<b>NAMAKWA</b>	<b>5</b>	<b>65</b>	<b>R 49 202 693</b>	<b>R 250 470 019</b>
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>4</b>	<b>63</b>	<b>R 47 688 764</b>	<b>R 239 238 056</b>
AGGENEYS LAERSKOOL	1	7	R 5 298 752	R 46 956 768
HANTAM PRIMÈRE SKOOL	1	28	R 21 195 006	R 69 202 152
NOURIVIER MET PRIMÈRE SKOOL	1	7	R 5 298 752	R 46 956 768
STEINKOPF SEKONDÊRE SKOOL	1	21	R 15 896 255	R 76 122 368
<b>STAGE 5 - WORKS</b>	<b>1</b>	<b>2</b>	<b>R 1 513 929</b>	<b>R 11 231 963</b>
LAERSKOOL BRANDVLEI	1	2	R 1 513 929	R 11 231 963
<b>PIXLEY KA SEME</b>	<b>28</b>	<b>413</b>	<b>R 312 626 339</b>	<b>R 1 285 339 102</b>
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>15</b>	<b>221</b>	<b>R 167 289 155</b>	<b>R 678 508 905</b>
AALWYN INTERMEDIÊRE SKOOL	1	14	R 10 597 503	R 65 971 104
DE AAR JUNIOR PRIMÈRE SKOOL	1	3	R 2 270 894	R 3 863 293
DELTA PRIMARY SKOOL	1	23	R 17 410 184	R 65 971 104
HUTCHINSON PRIMÈRE SKOOL	1	7	R 5 298 752	R 46 956 768
JJ DREYER PRIMÈRE SKOOL	1	28	R 21 195 006	R 70 046 085
KEURTJIEKLOOF PRIMÈRE SKOOL	1	7	R 5 298 752	R 51 652 445
MÔRESON INTERMEDIÊRE SKOOL	1	25	R 18 924 113	R 71 328 070
NORVALSPONT INTERMEDIATE SCHOOL	1	15	R 11 354 468	R 68 900 000
ORANJE DIAMANT PRIMÈRE SKOOL	1	5	R 3 784 823	R 3 000 481
ORION SEKONDÊRE SKOOL	1	35	R 26 493 758	R 91 164 835
RD WILLIAMS PRIMARY SCHOOL	2	5	R 3 784 823	R 24 572 601
SONSKYN INTERMEDIATE SCHOOL	1	14	R 10 597 503	R 16 996 304
STRYDENBURG GEKOMBINEERDE SKOOL	1	5	R 3 784 823	R 6 920 981
VAAL-ORANJE PRIMÈRE SKOOL	1	35	R 26 493 758	R 91 164 835
<b>CP 3 - PROGRAMME MANAGEMENT (IPMP)</b>	<b>3</b>	<b>58</b>	<b>R 43 903 941</b>	<b>R 174 784 905</b>
ANDERSON PRIMÈRE SKOOL	1	28	R 21 195 006	R 84 259 714
HOËRSKOOL THERON	1	9	R 6 812 681	R 14 402 823
PETRUSVILLE PRIMÈRE SKOOL	1	21	R 15 896 255	R 76 122 368
<b>STAGE 1- INITIATION (BRIEF)</b>	<b>1</b>	<b>12</b>	<b>R 9 083 574</b>	<b>R 15 412 774</b>

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	NUMBER OF CLASSROOMS REQUIRED	ESTIMATE CLASSROOM BLOCK (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
WILLIE THERON PRIMÈRE SKOOL	1	12	R 9 083 574	R 15 412 774
<b>STAGE 2 - CONCEPT REPORT</b>	<b>1</b>	<b>5</b>	<b>R 3 784 823</b>	<b>R 7 500 342</b>
VICTORIA-WES GEKOMBINEERDE SKOOL	1	5	R 3 784 823	R 7 500 342
<b>STAGE 3 - DESIGN DEVELOPMENT</b>	<b>3</b>	<b>33</b>	<b>R 24 979 829</b>	<b>R 131 908 040</b>
EUREKA INTERMEDIÈRE SKOOL	1	21	R 15 896 255	R 76 122 368
JJ BOOYSEN PRIMÈRE SKOOL	1	8	R 6 055 716	R 49 994 621
PHILIPSTOWN PRIMARY SCHOOL	1	4	R 3 027 858	R 5 791 050
<b>STAGE 4 - DESIGN DOCUMENTATION</b>	<b>1</b>	<b>5</b>	<b>R 3 784 823</b>	<b>R 4 057 630</b>
KARRIKAMA HOËRSKOOL	1	5	R 3 784 823	R 4 057 630
<b>STAGE 5 - WORKS</b>	<b>1</b>	<b>8</b>	<b>R 6 055 716</b>	<b>R 40 987 257</b>
IKHAYA PRIMARY SCHOOL	1	8	R 6 055 716	R 40 987 257
<b>STAGE 6 - HANDOVER</b>	<b>3</b>	<b>71</b>	<b>R 53 744 480</b>	<b>R 232 179 250</b>
PHILIPVALE PRIMARY SCHOOL	1	21	R 15 896 255	R 76 680 703
STEYNVILLE PRIMARY SCHOOL	1	25	R 18 924 113	R 75 561 277
DOUGLAS LAERSKOOL	1	25	R 18 924 113	R 79 937 271
<b>ZF MGCAWU</b>	<b>28</b>	<b>498</b>	<b>R 376 968 321</b>	<b>R 1 713 520 758</b>
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>17</b>	<b>285</b>	<b>R 215 734 883</b>	<b>R 971 867 085</b>
DIE KUIL INTERMEDIÈRE SKOOL	1	25	R 18 924 113	R 76 599 739
FINSCH (SSKV) PRIMARY SCHOOL	1	7	R 5 298 752	R 46 956 768
GARIEPWATER PRIMÈRE SKOOL	1	7	R 5 298 752	R 51 652 445
HOËRSKOOL ORANJEZICHT	1	35	R 26 493 758	R 68 721 119
HOËRSKOOL POSTMASBURG	1	5	R 3 784 823	R 9 561 384
HTT BIDI MEMORIAL PRIMARY SCHOOL	1	14	R 10 597 503	R 76 599 739
JG JANSEN INTERMEDIÈRE SKOOL	1	14	R 10 597 503	R 65 971 104
KENHARDT PRIMÈRE SKOOL	1	25	R 18 924 113	R 69 855 510
LAERSKOOL SAAMBOU	1	3	R 2 270 894	R 46 956 768
LOUBOS (VGK) PRIMÈRE SKOOL	1	3	R 2 270 894	R 4 577 707
OLYVENHOUTSDRIFT PRIMÈRE SKOOL	1	14	R 10 597 503	R 28 632 432
ORANJE-SUID PRIMÈRE SKOOL	1	21	R 15 896 255	R 76 122 368
RE FENTSE PRIMARY SCHOOL	1	7	R 5 298 752	R 46 956 768
ROSENDAL INTERMEDIATE SCHOOL	1	35	R 26 493 758	R 91 164 835
SIMBRUNER PRIMARY SCHOOL	1	35	R 26 493 758	R 91 164 835
UPINGTON NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	28	R 21 195 006	R 68 721 119
VREDESVALLEI PRIMÈRE SKOOL	1	7	R 5 298 752	R 51 652 445
<b>CP 3 - PROGRAMME MANAGEMENT (IPMP)</b>	<b>3</b>	<b>58</b>	<b>R 43 903 941</b>	<b>R 155 533 749</b>
SOVERBY PRIMÈRE SKOOL	1	2	R 1 513 929	R 2 334 270
UPINGTON NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	28	R 21 195 006	R 76 599 739
WESTERKIM OFF-SHOOT PRIMARY SCHOOL	1	28	R 21 195 006	R 76 599 739
<b>STAGE 2 - CONCEPT REPORT</b>	<b>3</b>	<b>43</b>	<b>R 32 549 474</b>	<b>R 218 270 292</b>

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	NUMBER OF CLASSROOMS REQUIRED	ESTIMATE CLASSROOM BLOCK (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
LAERSKOOL GROBLERSHOOP	1	3	R 2 270 894	R 3 863 293
VOORUITSIG INTERMEDIATE SCHOOL	1	28	R 21 195 006	R 84 256 663
ZF MGCWU NEW SPECIAL SCHOOL	1	12	R 9 083 574	R 130 150 336
<b>STAGE 3 - DESIGN DEVELOPMENT</b>	<b>3</b>	<b>84</b>	<b>R 63 585 018</b>	<b>R 249 617 888</b>
CARLTON VAN HEERDEN SEKONDÊRE SKOOL	1	35	R 26 493 758	R 89 235 806
FRANCISCUS INTERMEDIATE SCHOOL	1	21	R 15 896 255	R 76 122 368
ORANJE-OEWER INTERMEDIÊRE SKOOL	1	28	R 21 195 006	R 84 259 714
<b>STAGE 5 - WORKS</b>	<b>1</b>	<b>14</b>	<b>R 10 597 503</b>	<b>R 48 805 106</b>
CILLIE (NGK) PRIMÊRE SKOOL	1	14	R 10 597 503	R 48 805 106
<b>STAGE 7 - CLOSE-OUT</b>	<b>1</b>	<b>14</b>	<b>R 10 597 503</b>	<b>R 69 426 638</b>
KAROS INTERMEDIATE SCHOOL	1	14	R 10 597 503	R 69 426 638
<b>Grand Total</b>	<b>150</b>	<b>2123</b>	<b>R 1 607 035 634</b>	<b>R 6 690 083 869</b>

## 2.1.6. ECD CLASSROOMS

The ECD Programme, as stated in the following table, does not include the Grade RR migration from Social Development to Education for schools where ECD's are required; it indicates ECD Classrooms for Primary Schools:

Table 27: Second Line Priority (7 Year Timeframe) – ECD Classrooms

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	NUMBER OF ECD CLASSROOMS-	Sum of ECD CLASSROOM (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
FRANCES BAARD	34	46	R157 722 842	R 1 203 286 436
JOHN TAOLO GAETSEWE	52	56	R162 380 015	R 1 201 111 956
NAMAKWA	7	9	R 26 676 294	R 162 446 448
PIXLEY KA SEME	22	38	R 78 893 106	R 1 045 325 058
ZF MGCWU	25	41	R 96 284 628	R 1 359 812 316
<b>Grand Total</b>	<b>140</b>	<b>190</b>	<b>R521 956 885</b>	<b>R 4 971 982 214</b>

The following table provides detailed progress on additional ECD Classrooms that are in various stages of implementation; these are additional ECD Classrooms at existing schools, replacement schools and new schools, as well as where future expansion are planned for:

Table 28: Second Line Priority (7 Year Timeframe) – ECD Classroom Progress Report

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	NUMBER OF ECD CLASSROOMS-	Sum of ECD CLASSROOM (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
FRANCES BAARD	34	46	R 157 722 842	R 1 203 286 436
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>13</b>	<b>23</b>	<b>R 80 020 433</b>	<b>R 537 819 957</b>
IXKUNKWESA OFF-SHOOT PRIMARY SCHOOL	1	2	R 6 958 299	R 69 202 152
FRANCES BAARD DISTRICT OFFICE - HADISON PARK	1	1	R 3 479 149	R 3 000 000

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	NUMBER OF ECD CLASSROOMS-	Sum of ECD CLASSROOM (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
FRANCIS MOHAPANELE PRIMARY SCHOOL	1	1	R 3 479 149	R 3 649 275
GROENPUNT NEW OFF-SHOOT PRIMÈRE SKOOL	1	3	R 10 437 448	R 69 202 152
HERLEAR PRIMARY SCHOOL	1	1	R 3 479 149	R 6 130 268
KGONO AREA NEW PRIMARY SCHOOL	1	2	R 6 958 299	R 76 599 739
KIM KGOLO PRIMARY SCHOOL	1	1	R 3 479 149	R -
LAERSKOOL HARTSWATER	1	1	R 3 479 149	R 3 637 413
NEW RICHIE OFF-SHOOT PRIMARY SCHOOL	1	3	R 10 437 448	R 76 599 739
NEW ROODEPAN OFF-SHOOT PRIMARY SCHOOL	1	3	R 10 437 448	R 76 599 739
SOUL CITY NEW PRIMARY SCHOOL	1	2	R 6 958 299	R 76 599 739
ST PETERS PRIMARY SCHOOL	1	1	R 3 479 149	R -
HARTSWATER NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	2	R 6 958 299	R 76 599 739
<b>CP 3 - PROGRAMME MANAGEMENT (IPMP)</b>	<b>10</b>	<b>11</b>	<b>R 35 952 617</b>	<b>R 59 677 950</b>
BEACON PRIMARY SCHOOL	1	2	R 6 958 299	R 6 958 299
BONTLENG PRIMARY SCHOOL	1	1	R 3 479 149	R 8 729 980
CW KIES INTERMEDIÈRE SKOOL	1	1	R 1 161 125	R 3 479 149
GAOSHUPE MAKODI PRIMARY SCHOOL	1	1	R 3 479 149	R 8 381 472
GN PRESSLY INTERMEDIÈRE SKOOL	1	1	R 3 479 149	R 5 174 869
KIMBERLEY JUNIOR SCHOOL	1	1	R 3 479 149	R 3 479 149
LUCRETIA INTERMEDIATE SCHOOL	1	1	R 3 479 149	R 4 150 578
SIMON MEDUPE PRIMARY SCHOOL	1	1	R 3 479 149	R 5 069 392
VAALHARTS GEKOMBINEERDE SKOOL	1	1	R 3 479 149	R 3 479 149
VOORSPOED PRIMARY SCHOOL	1	1	R 3 479 149	R 10 775 912
<b>STAGE 2 - CONCEPT REPORT</b>	<b>3</b>	<b>3</b>	<b>R 10 437 448</b>	<b>R 16 888 877</b>
REAIPELA INTERMEDIATE SCHOOL	1	1	R 3 479 149	R 9 809 452
SOL PLAATJE PRIMARY SCHOOL	1	1	R 3 479 149	R 3 636 713
TLHATLOGANG INTERMEDIATE SCHOOL	1	1	R 3 479 149	R 3 442 712
<b>STAGE 3 - DESIGN DEVELOPMENT</b>	<b>1</b>	<b>1</b>	<b>R 3 479 149</b>	<b>R 3 000 000</b>
WEST END PRIMARY SCHOOL	1	1	R 3 479 149	R 3 000 000
<b>STAGE 5 - WORKS</b>	<b>5</b>	<b>5</b>	<b>R 17 395 746</b>	<b>R 453 293 333</b>
BARKLEY ROOIRAND OFF-SHOOT PRIMARY SCHOOL	1	1	R 3 479 149	R 120 399 082
LAERSKOOL VOORUITSIG	1	1	R 3 479 149	R 43 633 069
MOOKI-LOBELO PRIMARY SCHOOL	1	1	R 3 479 149	R 19 569 583
NEW SCHOOL - STATE OF THE ART SCHOOL REDIRILE	1	1	R 3 479 149	R 223 137 667
WEST END PRIMARY SCHOOL	1	1	R 3 479 149	R 46 553 932
<b>STAGE 6 - HANDOVER</b>	<b>1</b>	<b>2</b>	<b>R 6 958 299</b>	<b>R 122 606 479</b>
GROENPUNT PRIMÈRE SKOOL	1	2	R 6 958 299	R 122 606 479
<b>STAGE 7 - CLOSE-OUT</b>	<b>1</b>	<b>1</b>	<b>R 3 479 149</b>	<b>R 9 999 840</b>
JAN KEMPDORP PRIMARY SCHOOL	1	1	R 3 479 149	R 9 999 840
<b>JOHN TAOLO GAETSEWE</b>	<b>52</b>	<b>56</b>	<b>R 162 380 015</b>	<b>R 1 201 111 956</b>

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	NUMBER OF ECD CLASSROOMS-	Sum of ECD CLASSROOM (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>24</b>	<b>25</b>	<b>R 61 480 461</b>	<b>R 648 943 402</b>
AB KOLWANE PRIMARY SCHOOL	1	1	R 3 479 149	R -
BA GA LOTLHARE INTERMEDIATE SCHOOL	1	2	R 6 958 299	R 73 746 983
BATSWELETSE PRIMARY SCHOOL	1	1	R 1 161 125	R 3 692 521
BOITSHIRELETSO PRIMARY SCHOOL	1	1	R 1 161 125	R 2 102 107
ETHEL PRIMARY SCHOOL	1	1	R 1 161 125	R 3 209 879
GAMASEGO PRIMARY SCHOOL	1	1	R 1 161 125	R 2 102 107
GAMOPEDI PRIMARY SCHOOL	1	1	R 1 161 125	R 46 956 768
GANTATELANG PRIMARY SCHOOL	1	1	R 3 479 149	R -
HOTAZEL COMBINED SCHOOL	1	1	R 3 479 149	R 8 740 641
JOHN TAOLO GAETSEWE DISTRICT OFFICE - BAITIREDI	1	1	R 3 479 149	R 3 000 000
LAERSKOOL KURUMAN	1	1	R 3 479 149	R 5 965 250
LEHIKENG PRIMARY SCHOOL	1	1	R 3 479 149	R 10 113 041
LERUMO PRIMARY SCHOOL	1	1	R 3 479 149	R 1 380 750
MAIPEING PRIMARY SCHOOL	1	1	R 3 479 149	R 59 973 730
MAKHUBUNG PRIMARY SCHOOL	1	1	R 1 161 125	R 46 956 768
MARCH PRIMARY SCHOOL	1	1	R 1 161 125	R 46 956 768
MOHOLENG PRIMARY SCHOOL	1	1	R 3 479 149	R 10 365 560
OMANG PRIMARY SCHOOL	1	1	R 3 479 149	R 11 080 396
OREEDITSE PRIMARY SCHOOL	1	1	R 1 161 125	R 46 956 768
REITEMOGETSE PRIMARY SCHOOL	1	1	R 1 161 125	R 43 927 299
SEDIBENG PRIMARY SCHOOL	1	1	R 3 479 149	R 67 828 803
SHALANA PRIMARY SCHOOL	1	1	R 1 161 125	R 46 956 768
TSINENG PRIMARY SCHOOL	1	1	R 3 479 149	R 59 973 730
TSOE PRIMARY SCHOOL	1	1	R 1 161 125	R 46 956 768
<b>CP 3 - PROGRAMME MANAGEMENT (IPMP)</b>	<b>5</b>	<b>5</b>	<b>R 17 395 746</b>	<b>R 107 446 793</b>
LAERSKOOL KATHU OFF-SHOOT	1	1	R 3 479 149	R 76 599 739
LAERSKOOL SEODIN	1	1	R 3 479 149	R 6 230 517
MAHIKANENG PRIMARY SCHOOL	1	1	R 3 479 149	R 14 604 258
NCWELENGWE PRIMARY SCHOOL	1	1	R 3 479 149	R 6 533 130
THAGANYANE PRIMARY SCHOOL	1	1	R 3 479 149	R 3 479 149
<b>STAGE 2 - CONCEPT REPORT</b>	<b>7</b>	<b>7</b>	<b>R 19 717 996</b>	<b>R 44 303 533</b>
GAMORONA PRIMARY SCHOOL	1	1	R 1 161 125	R 1 721 356
ISAGONTLE PRIMARY SCHOOL	1	1	R 3 479 149	R 17 245 845
MORALADI PRIMARY SCHOOL	1	1	R 3 479 149	R 4 899 689
SENGAE PRIMARY SCHOOL	1	1	R 1 161 125	R 6 137 500
SEUPE PRIMARY SCHOOL	1	1	R 3 479 149	R 4 871 427
SIMOLOLANG PRIMARY SCHOOL	1	1	R 3 479 149	R 5 778 441
VLAKFONTEIN INTERMEDIATE SCHOOL	1	1	R 3 479 149	R 3 649 275

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	NUMBER OF ECD CLASSROOMS-	Sum of ECD CLASSROOM (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
<b>STAGE 3 - DESIGN DEVELOPMENT</b>	<b>4</b>	<b>7</b>	<b>R 22 036 020</b>	<b>R 165 381 831</b>
BAITHAOPI PRIMARY SCHOOL	1	1	R 1 161 125	R 6 283 964
BANKHARE BODULONG OFF-SHOOT PRIMARY SCHOOL	1	2	R 6 958 299	R 76 599 739
MAGOJANENG NEW PRIMARY SCHOOL	1	3	R 10 437 448	R 76 599 739
MANYEDING PRIMARY SCHOOL	1	1	R 3 479 149	R 5 898 388
<b>STAGE 4 - DESIGN DOCUMENTATION</b>	<b>4</b>	<b>4</b>	<b>R 13 916 597</b>	<b>R 59 947 859</b>
AB KOLWANE PRIMARY SCHOOL	1	1	R 3 479 149	R 17 023 815
LARENG PRIMARY SCHOOL	1	1	R 3 479 149	R 36 038 619
MAPOTENG PRIMARY SCHOOL	1	1	R 3 479 149	R 3 442 712
RAPELANG INTERMEDIATE SCHOOL	1	1	R 3 479 149	R 3 442 712
<b>STAGE 5 - WORKS</b>	<b>4</b>	<b>4</b>	<b>R 13 916 597</b>	<b>R 130 179 161</b>
GAKGATSANA PRIMARY SCHOOL	1	1	R 3 479 149	R 6 680 187
JTG DITHAKONG NEW SCHOOL AND HOSTEL	1	1	R 3 479 149	R 109 277 807
KUDUMANE PRIMARY SCHOOL	1	1	R 3 479 149	R 2 978 402
SISHEN INTERMEDIATE MINE SCHOOL	1	1	R 3 479 149	R 11 242 765
<b>STAGE 6 - HANDOVER</b>	<b>2</b>	<b>2</b>	<b>R 6 958 299</b>	<b>R 26 492 029</b>
GAMOPEDI PRIMARY SCHOOL	1	1	R 3 479 149	R 2 696 668
WRENCHVILLE NEW PRIMARY SCHOOL	1	1	R 3 479 149	R 23 795 360
<b>STAGE 7 - CLOSE-OUT</b>	<b>2</b>	<b>2</b>	<b>R 6 958 299</b>	<b>R 18 417 350</b>
SEGOYANA PRIMARY SCHOOL	1	1	R 3 479 149	R 3 442 712
VAN ZYLSRUS INTERMEDIËRE SKOOL	1	1	R 3 479 149	R 14 974 638
<b>NAMAKWA</b>	<b>7</b>	<b>9</b>	<b>R 26 676 294</b>	<b>R 162 446 448</b>
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>4</b>	<b>6</b>	<b>R 18 556 871</b>	<b>R 125 426 703</b>
AGGENEYS LAERSKOOL	1	1	R 1 161 125	R 46 956 768
FJ SMIT (NGK) INTERMEDIËRE SKOOL	1	1	R 3 479 149	R 6 267 783
HANTAM PRIMËRE SKOOL	1	3	R 10 437 448	R 69 202 152
NAMAKWA DISTRICT OFFICE - SPRINGBOK	1	1	R 3 479 149	R 3 000 000
<b>CP 3 - PROGRAMME MANAGEMENT (IPMP)</b>	<b>1</b>	<b>1</b>	<b>R 3 479 149</b>	<b>R 3 479 149</b>
SPRINGBOK PRIMËRE SKOOL	1	1	R 3 479 149	R 3 479 149
<b>STAGE 2 - CONCEPT REPORT</b>	<b>2</b>	<b>2</b>	<b>R 4 640 274</b>	<b>R 33 540 595</b>
NICO BEKKER INTERMEDIATE SCHOOL	1	1	R 1 161 125	R 29 891 321
PORT NOLLOTH LAERSKOOL	1	1	R 3 479 149	R 3 649 275
<b>PIXLEY KA SEME</b>	<b>22</b>	<b>38</b>	<b>R 78 893 106</b>	<b>R 1 045 325 058</b>
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>11</b>	<b>20</b>	<b>R 41 766 690</b>	<b>R 517 204 988</b>
AALWYN INTERMEDIËRE SKOOL	1	1	R 3 479 149	R 65 971 104
DELTA PRIMARY SKOOL	1	1	R 3 479 149	R 65 971 104
HUTCHINSON PRIMËRE SKOOL	1	1	R 1 161 125	R 46 956 768
JJ DREYER PRIMËRE SKOOL	1	2	R 6 958 299	R 70 046 085
KEURTJIEKLOOF PRIMËRE SKOOL	1	1	R 1 161 125	R 51 652 445

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	NUMBER OF ECD CLASSROOMS-	Sum of ECD CLASSROOM (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
ORANJE DIAMANT PRIMÈRE SKOOL	1	1	R 3 479 149	R 3 000 481
ORION SEKONDÈRE SKOOL	1	5	R 5 805 623	R 91 164 835
PIXLEY KA SEME DISTRICT OFFICE - DE AAR	1	1	R 3 479 149	R 3 000 000
RD WILLIAMS PRIMARY SCHOOL	1	1	R 3 479 149	R 11 281 029
SONSKYN INTERMEDIATE SCHOOL	1	1	R 3 479 149	R 16 996 304
VAAL-ORANJE PRIMÈRE SKOOL	1	5	R 5 805 623	R 91 164 835
<b>CP 3 - PROGRAMME MANAGEMENT (IPMP)</b>	<b>4</b>	<b>7</b>	<b>R 15 081 946</b>	<b>R 165 539 802</b>
ANDERSON PRIMÈRE SKOOL	1	2	R 6 958 299	R 84 259 714
LOWRYVILLE INTERMEDIÈRE SKOOL	1	1	R 3 479 149	R 3 649 275
PETRUSVILLE PRIMÈRE SKOOL	1	3	R 3 483 374	R 76 122 368
PLOOYSBURG INTERMEDIÈRE SKOOL	1	1	R 1 161 125	R 1 508 445
<b>STAGE 2 - CONCEPT REPORT</b>	<b>1</b>	<b>1</b>	<b>R 3 479 149</b>	<b>R 7 500 342</b>
VICTORIA-WES GEKOMBINEERDE SKOOL	1	1	R 3 479 149	R 7 500 342
<b>STAGE 3 - DESIGN DEVELOPMENT</b>	<b>2</b>	<b>4</b>	<b>R 4 644 499</b>	<b>R 81 913 418</b>
EUREKA INTERMEDIÈRE SKOOL	1	3	R 3 483 374	R 76 122 368
PHILIPSTOWN PRIMARY SCHOOL	1	1	R 1 161 125	R 5 791 050
<b>STAGE 5 - WORKS</b>	<b>1</b>	<b>1</b>	<b>R 3 479 149</b>	<b>R 40 987 257</b>
IKHAYA PRIMARY SCHOOL	1	1	R 3 479 149	R 40 987 257
<b>STAGE 6 - HANDOVER</b>	<b>3</b>	<b>5</b>	<b>R 10 441 672</b>	<b>R 232 179 250</b>
PHILIPVALE PRIMARY SCHOOL	1	3	R 3 483 374	R 76 680 703
STEYNVILLE PRIMARY SCHOOL	1	1	R 3 479 149	R 75 561 277
DOUGLAS LAERSKOOL	1	1	R 3 479 149	R 79 937 271
<b>ZF MGCWU</b>	<b>25</b>	<b>41</b>	<b>R 96 284 628</b>	<b>R 1 359 812 316</b>
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>16</b>	<b>27</b>	<b>R 54 530 612</b>	<b>R 778 778 505</b>
FINSCH (SSKV) PRIMARY SCHOOL	1	1	R 1 161 125	R 46 956 768
GARIEPWATER PRIMÈRE SKOOL	1	1	R 1 161 125	R 51 652 445
HTT BIDI MEMORIAL PRIMARY SCHOOL	1	1	R 3 479 149	R 76 599 739
JG JANSEN INTERMEDIÈRE SKOOL	1	1	R 3 479 149	R 65 971 104
JJ ADAMS INTERMEDIATE SCHOOL	1	1	R 3 479 149	R 3 442 713
KENHARDT PRIMÈRE SKOOL	2	2	R 6 958 299	R 73 298 222
LIME ACRES PRIMARY SCHOOL	1	1	R 3 479 149	R 3 442 712
OLYVENHOUTSDRIFT PRIMÈRE SKOOL	1	1	R 3 479 149	R 28 632 432
ORANJE-SUID PRIMÈRE SKOOL	1	3	R 3 483 374	R 76 122 368
RE FENTSE PRIMARY SCHOOL	1	1	R 1 161 125	R 46 956 768
ROSENDAL INTERMEDIATE SCHOOL	1	5	R 5 805 623	R 91 164 835
SIMBRUNER PRIMARY SCHOOL	1	5	R 5 805 623	R 91 164 835
UPINGTON NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	2	R 6 958 299	R 68 721 119
VREDESVALLEI PRIMÈRE SKOOL	1	1	R 1 161 125	R 51 652 445
ZF MGCWU DISTRICT OFFICE - UPINGTON	1	1	R 3 479 149	R 3 000 000



DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	NUMBER OF ECD CLASSROOMS-	Sum of ECD CLASSROOM (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
<b>CP 3 - PROGRAMME MANAGEMENT (IPMP)</b>	<b>1</b>	<b>2</b>	<b>R 6 958 299</b>	<b>R 76 599 739</b>
WESTERKIM OFF-SHOOT PRIMARY SCHOOL	1	2	R 6 958 299	R 76 599 739
<b>STAGE 2 - CONCEPT REPORT</b>	<b>3</b>	<b>4</b>	<b>R 13 916 597</b>	<b>R 218 056 274</b>
NEILERSDRIFT INTERMEDIËRE SKOOL	1	1	R 3 479 149	R 3 649 275
VOORUITSIG INTERMEDIATE SCHOOL	1	2	R 6 958 299	R 84 256 663
ZF MGCWU NEW SPECIAL SCHOOL	1	1	R 3 479 149	R 130 150 336
<b>STAGE 3 - DESIGN DEVELOPMENT</b>	<b>3</b>	<b>6</b>	<b>R 13 920 822</b>	<b>R 168 146 054</b>
FRANCISCUS INTERMEDIATE SCHOOL	1	3	R 3 483 374	R 76 122 368
LUTZBURG (SSKV) INTERMEDIËRE SKOOL	1	1	R 3 479 149	R 7 763 972
ORANJE-OEWER INTERMEDIËRE SKOOL	1	2	R 6 958 299	R 84 259 714
<b>STAGE 5 - WORKS</b>	<b>1</b>	<b>1</b>	<b>R 3 479 149</b>	<b>R 48 805 106</b>
CILLIE (NGK) PRIMËRE SKOOL	1	1	R 3 479 149	R 48 805 106
<b>STAGE 7 - CLOSE-OUT</b>	<b>1</b>	<b>1</b>	<b>R 3 479 149</b>	<b>R 69 426 638</b>
KAROS INTERMEDIATE SCHOOL	1	1	R 3 479 149	R 69 426 638
<b>Grand Total</b>	<b>140</b>	<b>190</b>	<b>R 521 956 885</b>	<b>R 4 971 982 214</b>

## 2.1.7. PARTIAL INAPPROPRIATE STRUCTURES

The following table indicates the schools with Partial Inappropriate Structures as well as schools with Asbestos Roofs:

*Table 29: Second Line Priority (7 Year Timeframe) – Partial Replacement*

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	Sum of TOTAL PROJECT COST
FRANCES BAARD	8	R 287 216 519,09
JOHN TAOLO GAETSEWE	1	R 9 450 177,94
NAMAKWA	25	R 191 890 530,46
PIXLEY KA SEME	6	R 264 258 509,27
ZF MGCWU	6	R 151 560 586,14
<b>Grand Total</b>	<b>46</b>	<b>R 904 376 322,90</b>

The following table provides detailed progress on the replacement of partial Inappropriate Structures as well as for Asbestos Roofs per District Municipality which are in various stages of implementation; these projects are at existing schools and replacement schools:

*Table 30: Second Line Priority (7 Year Timeframe) – Partial Replacement Progress Report*

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	Sum of TOTAL PROJECT COST
FRANCES BAARD	8	R 287 216 519
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>2</b>	<b>R 115 047 434</b>
HOËR LANDBOUSKOOL NOORD-KAAPLAND	1	R 64 422 542
WARRENVALE COMBINED SCHOOL	1	R 50 624 892

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	Sum of TOTAL PROJECT COST
<b>CP 3 - PROGRAMME MANAGEMENT (IPMP)</b>	<b>2</b>	<b>R 93 716 157</b>
KGONO PRIMARY SCHOOL	1	R 20 196 128
RIETRIVIER PRIMARY SCHOOL	1	R 73 520 028
<b>STAGE 1- INITIATION (BRIEF)</b>	<b>1</b>	<b>R 3 076 763</b>
STAATS PRIMARY SCHOOL	1	R 3 076 763
<b>STAGE 2 - CONCEPT REPORT</b>	<b>1</b>	<b>R 4 907 200</b>
LAERSKOOL EUREKA	1	R 4 907 200
<b>STAGE 5 - WORKS</b>	<b>2</b>	<b>R 70 468 966</b>
HOMEVALE PRIMARY SCHOOL	1	R 35 408 200
VENUS PRIMÈRE SKOOL	1	R 35 060 765
<b>JOHN TAOLO GAETSEWE</b>	<b>1</b>	<b>R 9 450 178</b>
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>1</b>	<b>R 9 450 178</b>
HOËRSKOOL WRENCHVILLE	1	R 9 450 178
<b>NAMAKWA</b>	<b>25</b>	<b>R 191 890 530</b>
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>9</b>	<b>R 125 171 632</b>
CAROLUSBERG PRIMÈRE SKOOL	1	R 1 060 001
JOHAN HEIN PRIMÈRE SKOOL	1	R 1 060 001
LAERSKOOL GAFFIE MAREE	1	R 3 180 001
MARAIS GEDENK PRIMÈRE SKOOL	1	R 1 060 001
NOURIVIER MET PRIMÈRE SKOOL	1	R 46 956 768
PORT NOLLOTH HOËRSKOOL	1	R 17 105 636
ROOIWAL (VGK) PRIMÈRE SKOOL	1	R 1 060 001
SA VAN WYK HIGH SCHOOL	1	R 2 120 001
STEPHEN MALHERBE PRIMÈRE SKOOL	1	R 51 569 222
<b>STAGE 1- INITIATION (BRIEF)</b>	<b>14</b>	<b>R 34 427 577</b>
BULLETRAP PRIMÈRE SKOOL	1	R 2 046 191
HOËRSKOOL AGGENEYS	1	R 2 183 780
HOËRSKOOL ALEXANDERBAAI	1	R 2 502 231
HOËRSKOOL BOESMANLAND	1	R 2 728 019
HOËRSKOOL GARIES	1	R 2 183 780
KHARKAMS GEKOMBINEERDE SKOOL	1	R 3 118 415
LAERSKOOL CALVINIA	1	R 2 420 428
MALHERBE HUMAN INTERMEDIËRE SKOOL	1	R 2 804 485
MIDDELPOS PRIMÈRE SKOOL	1	R 2 046 191
OKIEP LAERSKOOL	1	R 3 076 763
PORT NOLLOTH LAERSKOOL	1	R 2 804 485
SPOEGRIVIER MET PRIMÈRE SKOOL	1	R 2 046 191
ST PHILOMENA INTERMEDIËRE SKOOL	1	R 2 420 428
VIOOLSDRIF PRIMÈRE SKOOL	1	R 2 046 191

DISTRICT MUNICIPALITY//DMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	Sum of TOTAL PROJECT COST
<b>STAGE 2 - CONCEPT REPORT</b>	<b>2</b>	<b>R 32 291 322</b>
NABABEEP GEKOMBINEERDE SKOOL	1	R 2 400 001
NICO BEKKER INTERMEDIATE SCHOOL	1	R 29 891 321
<b>PIXLEY KA SEME</b>	<b>6</b>	<b>R 264 258 509</b>
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>4</b>	<b>R 217 480 202</b>
DELTA PRIMARY SKOOL	1	R 65 971 104
MÔRESON INTERMEDIËRE SKOOL	1	R 71 328 070
NORVALSPONT INTERMEDIATE SCHOOL	1	R 68 900 000
RD WILLIAMS PRIMARY SCHOOL	1	R 11 281 029
<b>STAGE 3 - DESIGN DEVELOPMENT</b>	<b>1</b>	<b>R 5 791 050</b>
PHILIPSTOWN PRIMARY SCHOOL	1	R 5 791 050
<b>STAGE 5 - WORKS</b>	<b>1</b>	<b>R 40 987 257</b>
IKHAYA PRIMARY SCHOOL	1	R 40 987 257
<b>ZF MGCAWU</b>	<b>6</b>	<b>R 151 560 586</b>
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>3</b>	<b>R 144 143 967</b>
KENHARDT PRIMËRE SKOOL	1	R 69 855 510
LAERSKOOL SAAMBOU	1	R 46 956 768
SHA-LEJE PRIMARY SCHOOL	1	R 27 331 689
<b>STAGE 1- INITIATION (BRIEF)</b>	<b>2</b>	<b>R 4 466 619</b>
LOUBOS (VGK) PRIMËRE SKOOL	1	R 2 046 191
ST MARIA GORETTI (RC) PRIMARY SCHOOL	1	R 2 420 428
<b>STAGE 3 - DESIGN DEVELOPMENT</b>	<b>1</b>	<b>R 2 950 000</b>
VOORUITSIG INTERMEDIATE SCHOOL	1	R 2 950 000
<b>Grand Total</b>	<b>46</b>	<b>R 904 376 323</b>

## 2.1.8. UPGRADING OF FENCES

The following table indicates the number of schools where new or upgraded fences are required:

Table 31: Second Line Priority (7 Year Timeframe) – Fencing

DISTRICT MUNICIPALITY//DMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	Sum of FENCING (PRICE)
<b>FRANCES BAARD</b>	<b>28</b>	<b>R118 968 899</b>
<b>JOHN TAOLO GAETSEWE</b>	<b>51</b>	<b>R 71 555 800</b>
<b>NAMAKWA</b>	<b>10</b>	<b>R 15 582 659</b>
<b>PIXLEY KA SEME</b>	<b>31</b>	<b>R 51 219 081</b>
<b>ZF MGCAWU</b>	<b>30</b>	<b>R 43 519 337</b>
<b>Grand Total</b>	<b>150</b>	<b>R300 845 776</b>

The following table provides detailed progress on upgrading and replacement of fences per District Municipality which are in various stages of implementation; these projects are at existing schools and replacement schools:

*Table 32: Second Line Priority (7 Year Timeframe) – Fencing Progress Report*

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	Sum of FENCING (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
<b>FRANCES BAARD</b>	<b>28</b>	<b>R 118 968 899</b>	<b>R 1 361 670 373</b>
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>13</b>	<b>R 22 457 074</b>	<b>R 597 171 047</b>
IXKUNKWESA OFF-SHOOT PRIMARY SCHOOL	1	R 2 070 000	R 69 202 152
DIKGATLONG SECONDARY SCHOOL	1	R 1 709 319	R 789 205
ENDEAVOUR PRIMARY SCHOOL	1	R 699 950	R 1 179 636
GROENPUNT NEW OFF-SHOOT PRIMÈRE SKOOL	1	R 2 070 000	R 69 202 152
ISAGO PRIMARY SCHOOL	1	R 1 076 667	R 3 077 318
JAN KEMPDORP PRIMARY SCHOOL	1	R 847 398	R 1 623 052
KGONO AREA NEW PRIMARY SCHOOL	1	R 2 070 000	R 76 599 739
NEW RICHIE OFF-SHOOT PRIMARY SCHOOL	1	R 2 070 000	R 76 599 739
NEW ROODEPAN OFF-SHOOT PRIMARY SCHOOL	1	R 2 070 000	R 76 599 739
SOUL CITY NEW PRIMARY SCHOOL	1	R 2 070 000	R 76 599 739
ST PETERS PRIMARY SCHOOL	1	R 1 563 740	R 377 715
HARTSWATER NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 2 070 000	R 76 599 739
HARTSWATER NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 2 070 000	R 68 721 119
<b>CP 3 - PROGRAMME MANAGEMENT (IPMP)</b>	<b>2</b>	<b>R 4 140 000</b>	<b>R 142 919 806</b>
KIMBERLEY NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 2 070 000	R 75 334 126
KIMBERLEY NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 2 070 000	R 67 585 680
<b>STAGE 2 - CONCEPT REPORT</b>	<b>1</b>	<b>R 898 985</b>	<b>R 250 000</b>
LUCRETIA INTERMEDIATE SCHOOL	1	R 898 985	R 250 000
<b>STAGE 3 - DESIGN DEVELOPMENT</b>	<b>2</b>	<b>R 5 878 013</b>	<b>R 3 136 992</b>
HOËRSKOOL WARRENTON	1	R 3 375 797	R 1 986 050
WARRENTONVALE COMBINED SCHOOL	1	R 2 502 216	R 1 150 942
<b>STAGE 4 - DESIGN DOCUMENTATION</b>	<b>1</b>	<b>R 1 608 866</b>	<b>R 3 187 800</b>
FLOORS NO 2 HIGH / TLHOMELANG SECONDARY SCHOOL	1	R 1 608 866	R 3 187 800
<b>STAGE 5 - WORKS</b>	<b>2</b>	<b>R 3 854 340</b>	<b>R 343 536 749</b>
BARKLEY ROOIRAND OFF-SHOOT PRIMARY SCHOOL	1	R 2 070 000	R 120 399 082
NEW SCHOOL - STATE OF THE ART SCHOOL REDIRILE	1	R 1 784 340	R 223 137 667
<b>STAGE 6 - HANDOVER</b>	<b>6</b>	<b>R 11 519 287</b>	<b>R 271 340 879</b>
DELPORTSHOOP GEKOMBINEERDE SKOOL	1	R 2 778 383	R 8 965 927
GROENPUNT PRIMÈRE SKOOL	1	R 1 331 465	R 122 606 479
HEAD OFFICE - IK NKOANE EDUCATION HOUSE	1	R 2 674 440	R 48 700
ROODEPAN HIGH SCHOOL	1	R 2 070 000	R 70 588 034
VALSPAN HIGH SCHOOL	1	R 1 419 151	R 69 030 789

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	Sum of FENCING (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
VUYOLWETHU SECONDARY SCHOOL	1	R 1 245 848	R 100 950
<b>STAGE 7 - CLOSE-OUT</b>	<b>1</b>	<b>R 68 612 335</b>	<b>R 127 100</b>
FLOORS HIGH SCHOOL	1	R 68 612 335	R 127 100
<b>JOHN TAOLO GAETSEWE</b>	<b>51</b>	<b>R 71 555 800</b>	<b>R 1 385 980 543</b>
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>14</b>	<b>R 17 948 609</b>	<b>R 659 761 215</b>
BA GA LOTLHARE INTERMEDIATE SCHOOL	1	R 2 078 363	R 73 746 983
GAMOPEDI PRIMARY SCHOOL	1	R 1 172 345	R 46 956 768
MAIPEING PRIMARY SCHOOL	1	R 1 328 692	R 59 973 730
MAKHUBUNG PRIMARY SCHOOL	1	R 1 681 668	R 46 956 768
MARCH PRIMARY SCHOOL	1	R 881 220	R 46 956 768
MAREMANE PRIMARY SCHOOL	1	R 318 506	R 849 846
OREEDITSE PRIMARY SCHOOL	1	R 619 779	R 46 956 768
REITEMOGETSE PRIMARY SCHOOL	1	R 1 736 813	R 43 927 299
SEDIBENG PRIMARY SCHOOL	1	R 961 660	R 67 828 803
SHALANA PRIMARY SCHOOL	1	R 998 630	R 46 956 768
SISHEN NEW SECONDARY SCHOOL	1	R 2 070 000	R 68 721 119
TONGWANE INTERMEDIATE SCHOOL	1	R 1 296 043	R 2 999 100
TSINENG PRIMARY SCHOOL	1	R 1 869 728	R 59 973 730
TSOE PRIMARY SCHOOL	1	R 935 164	R 46 956 768
<b>CP 3 - PROGRAMME MANAGEMENT (IPMP)</b>	<b>2</b>	<b>R 4 140 000</b>	<b>R 153 199 479</b>
DEBEN OFF-SHOOT PRIMARY SCHOOL	1	R 2 070 000	R 76 599 739
LAERSKOOL KATHU OFF-SHOOT	1	R 2 070 000	R 76 599 739
<b>STAGE 1- INITIATION (BRIEF)</b>	<b>1</b>	<b>R 369 962</b>	<b>R 1 623 677</b>
BOSELE INTERMEDIATE SCHOOL	1	R 369 962	R 1 623 677
<b>STAGE 2 - CONCEPT REPORT</b>	<b>6</b>	<b>R 7 272 245</b>	<b>R 14 929 604</b>
GOODHOPE PRIMARY SCHOOL	1	R 734 788	R 275 621
LANGBERG HIGH SCHOOL	1	R 2 142 580	R 801 140
MAMORATWA INTERMEDIATE SCHOOL	1	R 454 390	R 3 542 350
REMMOGO SECONDARY SCHOOL	1	R 1 701 349	R 986 598
SENGAE PRIMARY SCHOOL	1	R 774 648	R 6 137 500
TSHIMOLOGO INTERMEDIATE SCHOOL	1	R 1 464 491	R 3 186 396
<b>STAGE 3 - DESIGN DEVELOPMENT</b>	<b>9</b>	<b>R 10 547 298</b>	<b>R 292 557 804</b>
BADIHILE PRIMARY SCHOOL	1	R 331 354	R 315 111
BANKHARE BODULONG OFF-SHOOT PRIMARY SCHOOL	1	R 2 070 000	R 76 599 739
GAMOHANA INTERMEDIATE SCHOOL	1	R 657 387	R 509 906
KURUMAN NEW ENGLISH MEDIUM SECONDARY SCHOOL (WRENCHVILLE/KALAHARI)	1	R 2 070 000	R 68 721 119
LEHIKENG PRIMARY SCHOOL	1	R 443 595	R 349 453
MAGOJANENG NEW PRIMARY SCHOOL	1	R 2 070 000	R 76 599 739
MAGOJANENG NEW SECONDARY SCHOOL	1	R 2 070 000	R 68 721 119

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	Sum of FENCING (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
OREEDITSE PRIMARY SCHOOL	1	R 241 025	R 453 515
SEUPE PRIMARY SCHOOL	1	R 593 937	R 288 102
<b>STAGE 4 - DESIGN DOCUMENTATION</b>	<b>3</b>	<b>R 1 377 419</b>	<b>R 1 200 450</b>
BATSWELETSE PRIMARY SCHOOL	1	R 458 504	R 417 432
DIBOTSWA SECONDARY SCHOOL	1	R 399 763	R 474 049
GAEGAKE PRIMARY SCHOOL	1	R 519 152	R 308 969
<b>STAGE 5 - WORKS</b>	<b>9</b>	<b>R 23 326 542</b>	<b>R 237 073 702</b>
BATSWELETSE PRIMARY SCHOOL	1	R 720 506	R 226 290
HOËRSKOOL KALAHARI	1	R 14 824 077	R 7 200 000
HOËRSKOOL WRENCHVILLE	1	R 2 101 236	R 23 455 607
JTG DITHAKONG NEW SCHOOL AND HOSTEL	1	R 2 070 000	R 109 277 807
KHIBA SECONDARY SCHOOL	1	R 1 008 359	R 94 030 007
NCWELENGWE PRIMARY SCHOOL	1	R 579 624	R 928 212
TSHIMOLOGO INTERMEDIATE SCHOOL	1	R 931 948	R 764 527
TSINENG PRIMARY SCHOOL	1	R 727 116	R 487 516
TSOE PRIMARY SCHOOL	1	R 363 675	R 703 736
<b>STAGE 6 - HANDOVER</b>	<b>6</b>	<b>R 5 652 488</b>	<b>R 25 364 561</b>
GAMORONA PRIMARY SCHOOL	1	R 679 508	R 513 862
GARAPOANA PRIMARY SCHOOL	1	R 706 186	R 262 120
GATA-LWA-TLOU INTERMEDIATE SCHOOL	1	R 1 008 154	R 25 990
ISAGONTLE PRIMARY SCHOOL	1	R 543 037	R 307 476
LETLHAKAJANENG PRIMARY SCHOOL	1	R 645 602	R 459 754
WRENCHVILLE NEW PRIMARY SCHOOL	1	R 2 070 000	R 23 795 360
<b>STAGE 7 - CLOSE-OUT</b>	<b>1</b>	<b>R 921 236</b>	<b>R 270 050</b>
MORALADI PRIMARY SCHOOL	1	R 921 236	R 270 050
<b>NAMAKWA</b>	<b>10</b>	<b>R 15 582 659</b>	<b>R 226 619 707</b>
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>4</b>	<b>R 9 835 690</b>	<b>R 194 431 802</b>
AGGENEYS LAERSKOOL	1	R 2 409 873	R 46 956 768
GEKOMBINEERDESKOOL WILLISTON	1	R 1 557 139	R 2 150 514
HANTAM PRIMÈRE SKOOL	1	R 2 158 079	R 69 202 152
STEINKOPF SEKONDÊRE SKOOL	1	R 3 710 599	R 76 122 368
<b>STAGE 2 - CONCEPT REPORT</b>	<b>4</b>	<b>R 4 114 100</b>	<b>R 31 187 905</b>
NICO BEKKER INTERMEDIATE SCHOOL	1	R 2 813 461	R 29 891 321
NORAP MET PRIMÈRE SKOOL	1	R 365 937	R 409 950
SUTHERLAND COMBINED SCHOOL	1	R 773 702	R 726 750
NAMAKWA DISTRICT OFFICE - SPRINGBOK	1	R 161 000	R 159 885
<b>STAGE 3 - DESIGN DEVELOPMENT</b>	<b>1</b>	<b>R 936 545</b>	<b>R 450 000</b>
LAERSKOOL CALVINIA	1	R 936 545	R 450 000
<b>STAGE 5 - WORKS</b>	<b>1</b>	<b>R 696 325</b>	<b>R 550 000</b>

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	Sum of FENCING (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
LAERSKOOL KLEINZEE	1	R 696 325	R 550 000
<b>PIXLEY KA SEME</b>	<b>31</b>	<b>R 51 219 081</b>	<b>R 1 105 258 408</b>
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>17</b>	<b>R 30 111 326</b>	<b>R 586 361 504</b>
AALWYN INTERMEDIËRE SKOOL	1	R 966 048	R 65 971 104
BLOUKRANS PRIMËRE SKOOL	1	R 422 067	R 599 400
DELTA PRIMARY SKOOL	1	R 3 118 621	R 65 971 104
EMTHANJENI PUBLIC PRIMARY SCHOOL	1	R 1 855 325	R 3 238 391
HUTCHINSON PRIMËRE SKOOL	1	R 1 381 829	R 46 956 768
JJ DREYER PRIMËRE SKOOL	1	R 1 526 232	R 70 046 085
KEURTJIEKLOOF PRIMËRE SKOOL	1	R 1 186 483	R 51 652 445
MONWABISI SENIOR SECONDARY SCHOOL	1	R 489 319	R 400 000
MÔRESON INTERMEDIËRE SKOOL	1	R 4 463 500	R 71 328 070
ORION SEKONDËRE SKOOL	2	R 3 672 221	R 94 346 294
PETRUSVILLE HIGH SCHOOL	1	R 1 596 670	R 3 181 459
PRIESKA GEKOMBINEERDE SKOOL	1	R 2 560 145	R 2 549 766
SONSKYN INTERMEDIATE SCHOOL	1	R 3 687 457	R 16 996 304
VAAL-ORANJE PRIMËRE SKOOL	1	R 1 979 106	R 91 164 835
VAN WYKSVLEI INTERMEDIËRE SKOOL	1	R 807 462	R 1 459 481
ZINGISANI PRIMARY SCHOOL	1	R 398 842	R 500 000
<b>CP 3 - PROGRAMME MANAGEMENT (IPMP)</b>	<b>3</b>	<b>R 4 069 633</b>	<b>R 174 784 905</b>
ANDERSON PRIMËRE SKOOL	1	R 1 336 330	R 84 259 714
HOËRSKOOL THERON	1	R 1 380 558	R 14 402 823
PETRUSVILLE PRIMËRE SKOOL	1	R 1 352 745	R 76 122 368
<b>STAGE 1- INITIATION (BRIEF)</b>	<b>1</b>	<b>R 1 562 995</b>	<b>R 15 412 774</b>
WILLIE THERON PRIMËRE SKOOL	1	R 1 562 995	R 15 412 774
<b>STAGE 2 - CONCEPT REPORT</b>	<b>1</b>	<b>R 826 361</b>	<b>R 506 400</b>
LUVUYO PRIMARY SCHOOL	1	R 826 361	R 506 400
<b>STAGE 3 - DESIGN DEVELOPMENT</b>	<b>2</b>	<b>R 3 012 057</b>	<b>R 77 829 888</b>
EUREKA INTERMEDIËRE SKOOL	1	R 1 449 062	R 76 122 368
WILLIE THERON PRIMËRE SKOOL	1	R 1 562 995	R 1 707 520
<b>STAGE 5 - WORKS</b>	<b>2</b>	<b>R 3 418 320</b>	<b>R 7 853 687</b>
EMTHANJENI PUBLIC PRIMARY SCHOOL	1	R 1 855 325	R 853 687
WILLIE THERON PRIMËRE SKOOL	1	R 1 562 995	R 7 000 000
<b>STAGE 6 - HANDOVER</b>	<b>4</b>	<b>R 7 628 026</b>	<b>R 239 259 250</b>
HOËRSKOOL RICHMOND	1	R 2 097 421	R 7 080 000
PHILIPVALE PRIMARY SCHOOL	1	R 1 390 605	R 76 680 703
STEYNVILLE PRIMARY SCHOOL	1	R 2 070 000	R 75 561 277
DOUGLAS LAERSKOOL	1	R 2 070 000	R 79 937 271
<b>STAGE 7 - CLOSE-OUT</b>	<b>1</b>	<b>R 590 363</b>	<b>R 3 250 000</b>

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	Sum of FENCING (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
AALWYN INTERMEDIÉRE SKOOL	1	R 590 363	R 3 250 000
<b>ZF MGCAWU</b>	<b>30</b>	<b>R 43 519 337</b>	<b>R 1 650 595 608</b>
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>14</b>	<b>R 20 332 070</b>	<b>R 843 315 717</b>
DIE KUIL INTERMEDIÉRE SKOOL	1	R 1 038 188	R 76 599 739
FINSCH (SSKV) PRIMARY SCHOOL	1	R 1 298 573	R 46 956 768
GARIEPWATER PRIMÉRE SKOOL	1	R 2 207 759	R 51 652 445
HOËRSKOOL ORANJEZICHT	1	R 2 340 715	R 68 721 119
HTT BIDI MEMORIAL PRIMARY SCHOOL	1	R 1 068 348	R 76 599 739
JG JANSEN INTERMEDIÉRE SKOOL	1	R 1 493 008	R 65 971 104
NEILERSDRIFT INTERMEDIÉRE SKOOL	1	R 947 245	R 2 400 001
OLYVENHOUTSDRIFT PRIMÉRE SKOOL	1	R 1 409 608	R 28 632 432
ORANJE-SUID PRIMÉRE SKOOL	1	R 1 437 532	R 76 122 368
RE FENTSE PRIMARY SCHOOL	1	R 1 739 566	R 46 956 768
ROSENDAL INTERMEDIATE SCHOOL	1	R 1 502 344	R 91 164 835
SIMBRUNER PRIMARY SCHOOL	1	R 1 364 027	R 91 164 835
UPINGTON NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 2 070 000	R 68 721 119
VREDESVALLEI PRIMÉRE SKOOL	1	R 415 159	R 51 652 445
<b>CP 3 - PROGRAMME MANAGEMENT (IPMP)</b>	<b>2</b>	<b>R 4 140 000</b>	<b>R 153 199 479</b>
UPINGTON NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 2 070 000	R 76 599 739
WESTERKIM OFF-SHOOT PRIMARY SCHOOL	1	R 2 070 000	R 76 599 739
<b>STAGE 2 - CONCEPT REPORT</b>	<b>7</b>	<b>R 9 520 422</b>	<b>R 285 698 453</b>
CARLTON VAN HEERDEN NEW OFF-SHOOT SECONDARY SCHOOL	1	R 2 070 000	R 68 721 119
LAERSKOOL GROBLERSHOOP	1	R 844 469	R 569 179
ORANJE-SUID PRIMÉRE SKOOL	1	R 559 040	R 526 634
SC KEARNS SECONDARY SCHOOL	1	R 1 302 925	R 823 200
SIMBRUNER PRIMARY SCHOOL	1	R 833 572	R 651 321
VOORUITSIG INTERMEDIATE SCHOOL	1	R 1 840 416	R 84 256 663
ZF MGCAWU NEW SPECIAL SCHOOL	1	R 2 070 000	R 130 150 336
<b>STAGE 3 - DESIGN DEVELOPMENT</b>	<b>3</b>	<b>R 4 769 611</b>	<b>R 249 617 888</b>
CARLTON VAN HEERDEN SEKONDÊRE SKOOL	1	R 1 551 382	R 89 235 806
FRANCISCUS INTERMEDIATE SCHOOL	1	R 2 143 754	R 76 122 368
ORANJE-OEWER INTERMEDIÉRE SKOOL	1	R 1 074 475	R 84 259 714
<b>STAGE 5 - WORKS</b>	<b>2</b>	<b>R 2 180 026</b>	<b>R 49 051 633</b>
CILLIE (NGK) PRIMÉRE SKOOL	1	R 1 748 715	R 48 805 106
SWARTHMORE (DRC) PRIMARY SCHOOL	1	R 431 311	R 246 527
<b>STAGE 7 - CLOSE-OUT</b>	<b>2</b>	<b>R 2 577 207</b>	<b>R 69 712 438</b>
KAROS INTERMEDIATE SCHOOL	1	R 1 694 750	R 69 426 638
SAUL DAMON SEKONDÊRE SKOOL	1	R 882 457	R 285 800
<b>Grand Total</b>	<b>150</b>	<b>R 300 845 776</b>	<b>R 5 730 124 639</b>



## 2.2. PROGRESS MADE ON SECOND LINE PRIORITY (7 YEAR TIMEFRAME)

The following table indicates the progress made in terms of the number of facilities completed within the 2015/16 – 2020/21 financial years; these facilities do not form part of the required spaces:

Table 33: Second Line Priority (7 Year Timeframe) Completed Projects

PRIORITY IN TERMS OF NORMS AND STANDARDS	TYPE OF FACILITY IN LINE WITH NORMS AND STANDARDS	NEW SCHOOLS - ACTUAL ACHIEVEMENT 2015/16	NEW SCHOOLS - ACTUAL ACHIEVEMENT 2016/17	NEW SCHOOLS - ACTUAL ACHIEVEMENT 2017/18	NEW SCHOOLS - ACTUAL ACHIEVEMENT 2018/19	NEW SCHOOLS - ACTUAL ACHIEVEMENT 2019/20	NEW SCHOOLS - ACTUAL ACHIEVEMENT 2020/21	NEW SCHOOLS - ACTUAL ACHIEVEMENT 2021/22 [END OF Q2]	TOTAL COMPLETED FACILITIES [NEW SCHOOLS]	EXISTING SCHOOLS - ACTUAL ACHIEVEMENT 2015/16	EXISTING SCHOOLS - ACTUAL ACHIEVEMENT 2016/17	EXISTING SCHOOLS - ACTUAL ACHIEVEMENT 2017/18	EXISTING SCHOOLS - ACTUAL ACHIEVEMENT 2018/19	EXISTING SCHOOLS - ACTUAL ACHIEVEMENT 2019/20	EXISTING SCHOOLS - ACTUAL ACHIEVEMENT 2020/21	EXISTING SCHOOLS - ACTUAL ACHIEVEMENT 2021/22 [END OF Q2]	TOTAL COMPLETED FACILITIES [EXISTING SCHOOLS]	TOTAL COMPLETED PROJECTS
2.1	PARTIAL REPLACEMENT SCHOOLS							0	0									
2.2	UPGRADING OF WATER FACILITIES - NUMBER OF SCHOOLS	1	0	0	0	0	0	0	1	43	57	10	8	4	14	9	40	41
2.3	ADDITIONAL & UPGRADING OF SANITATION FACILITIES - NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	34	10	35	25	16	7	0	74	74
2.4	UPGRADING OF ELECTRICITY - NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	21	5	17	5	0	6	2	30	30
2.5	NUMBER OF ORDINARY CLASSROOMS	100	25	28	0	50	25	0	228	6	42	11	3	39	25	0	139	367
2.6	NUMBER OF GRADE R CLASSROOMS	1	0	0	0	4	2	0	7	6	7	6	2	8	4	2	33	40
2.7	NO FENCING - NUMBER OF SCHOOLS TO BE PROVIDED WITH FENCING	4	1	0	0	2	1	0	8	0	0	0	0	0	0	0	0	8
2.8	UPGRADING OF EXISTING FENCING - NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	41	44	11	9	9	0	2	28	28

The following table indicates the number of facilities targeted to complete within the 2021/22 MTEF period:

Table 34: Second Line Priority (7 Year Timeframe) Planned and Active Projects

PRIORITY IN TERMS OF NORMS AND STANDARDS	TYPE OF FACILITY IN LINE WITH NORMS AND STANDARDS	NEW SCHOOLS TARGET 2021/22	NEW SCHOOLS - ACTUAL ACHIEVEMENT 2021/22 [END OF Q2]	NEW SCHOOLS TARGET 2022/23	NEW SCHOOLS TARGET 2023/24	EXISTING SCHOOLS TARGET 2021/22	EXISTING SCHOOLS - ACTUAL ACHIEVEMENT 2021/22 [END OF Q2]	EXISTING SCHOOLS TARGET 2022/23	EXISTING SCHOOLS TARGET 2023/24
2.1	PARTIAL REPLACEMENT SCHOOLS								
2.2	UPGRADING OF WATER FACILITIES - NUMBER OF SCHOOLS	0	0	0	0	24	9	5	3
2.3	ADDITIONAL & UPGRADING OF SANITATION FACILITIES - NUMBER OF SCHOOLS	0	0	0	0	24	0	16	9
2.4	UPGRADING OF ELECTRICITY - NUMBER OF SCHOOLS	0	0	0	0	18	2	4	3
2.5	NUMBER OF ORDINARY CLASSROOMS	50	0	50	25	36	0	75	25
2.6	NUMBER OF GRADE R CLASSROOMS	4	0	4	2	12	2	13	6
2.7	NO FENCING - NUMBER OF SCHOOLS TO BE PROVIDED WITH FENCING	2	0	2	1	0	0	0	0
2.8	UPGRADING OF EXISTING FENCING - NUMBER OF SCHOOLS	0	0	0	0	8	2	4	7

## THIRD-LINE PRIORITY (10 Year Timeframe)

### 3.1. NEEDS IDENTIFIED FOR THE THIRD LINE PRIORITY (10 YEAR TIMEFRAME)

Supportive educational spaces are required to achieve the Third Line Priority (10 Year Timeframe) according to the Norms and Standards for Public School Infrastructure. The provision of new infrastructure to achieve the implementation of core educational spaces in the province has been prioritised by the department, and the demand has been identified.

Table 35: Third Line Priority (10 Year Timeframe)

DISTRICT MUNICIPALITY	COMPUTER CENTRE		MEDIA CENTRE [COMPUTER CENTRE AND LIBRARY]		SCIENCE LABORATORY	
	NUMBER OF SCHOOLS	BUDGET REQUIRED	NUMBER OF SCHOOLS	BUDGET REQUIRED	NUMBER OF SCHOOLS	BUDGET REQUIRED
FRANCES BAARD	28	R 30 436 006	47	R 45 446 999	71	R 78 408 000
JOHN TAOLO GAETSEWE	24	R 27 175 005	41	R 48 867 000	110	R 124 146 000
NAMAKWA	7	R 7 609 001	15	R 16 611 000	34	R 37 026 000
PIXLEY KA SEME	10	R 15 218 003	22	R 23 188 000	42	R 45 738 000
ZF MGCAWU	22	R 25 001 005	31	R 32 403 999	51	R 58 806 000
<b>Grand Total</b>	<b>91</b>	<b>R 105 439 019</b>	<b>156</b>	<b>R 166 516 998</b>	<b>308</b>	<b>R 344 124 000</b>

The table indicates the overall estimated cost of providing new infrastructure in the province that will cater to the identified demand.

#### 3.1.1. PROGRESS ON MEDIA CENTRES

The following table provides detailed progress on the provision of Media Centres which includes a computer centre and library per District Municipality which are in various stages of implementation; these projects are at existing schools, replacement schools and new schools:

Table 36: Third Line Priority (10 Year Timeframe) – Media Centres Progress Report

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	Sum of MEDIA CENTRE (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
FRANCES BAARD	23	R 59 075 017	R 1 450 254 660
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	11	R 28 253 269	R 653 702 761
IXKUNKWESA OFF-SHOOT PRIMARY SCHOOL	1	R 2 568 479	R 69 202 152
GROENPUNT NEW OFF-SHOOT PRIMÈRE SKOOL	1	R 2 568 479	R 69 202 152
KGONO AREA NEW PRIMARY SCHOOL	1	R 2 568 479	R 76 599 739
NEW RICHIE OFF-SHOOT PRIMARY SCHOOL	1	R 2 568 479	R 76 599 739
NEW ROODEPAN OFF-SHOOT PRIMARY SCHOOL	1	R 2 568 479	R 76 599 739

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	Sum of MEDIA CENTRE (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
SOUL CITY NEW PRIMARY SCHOOL	1	R 2 568 479	R 76 599 739
STILLWATER INTERMEDIATE SCHOOL	1	R 2 568 479	R 10 128 678
WARRENVALE COMBINED SCHOOL	1	R 2 568 479	R 50 624 892
ZINGISA PRIMARY SCHOOL	1	R 2 568 479	R 2 825 071
HARTSWATER NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 2 568 479	R 76 599 739
HARTSWATER NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 2 568 479	R 68 721 119
<b>CP 3 - PROGRAMME MANAGEMENT (IPMP)</b>	<b>3</b>	<b>R 7 705 437</b>	<b>R 146 398 956</b>
CW KIES INTERMEDIÈRE SKOOL	1	R 2 568 479	R 3 479 149
KIMBERLEY NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 2 568 479	R 75 334 126
KIMBERLEY NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 2 568 479	R 67 585 680
<b>STAGE 2 - CONCEPT REPORT</b>	<b>2</b>	<b>R 5 136 958</b>	<b>R 6 177 557</b>
FLOORS NORTH INTERMEDIATE SCHOOL	1	R 2 568 479	R 5 177 557
PROGRESS PRIMARY SCHOOL	1	R 2 568 479	R 1 000 000
<b>STAGE 3 - DESIGN DEVELOPMENT</b>	<b>1</b>	<b>R 2 568 479</b>	<b>R 3 000 000</b>
WEST END PRIMARY SCHOOL	1	R 2 568 479	R 3 000 000
<b>STAGE 5 - WORKS</b>	<b>2</b>	<b>R 5 136 958</b>	<b>R 343 536 749</b>
BARKLEY ROOIRAND OFF-SHOOT PRIMARY SCHOOL	1	R 2 568 479	R 120 399 082
NEW SCHOOL - STATE OF THE ART SCHOOL REDIRILE	1	R 2 568 479	R 223 137 667
<b>STAGE 6 - HANDOVER</b>	<b>4</b>	<b>R 10 273 916</b>	<b>R 297 438 637</b>
BORESETSE SECONDARY SCHOOL	1	R 2 568 479	R 35 213 335
GROENPUNT PRIMÈRE SKOOL	1	R 2 568 479	R 122 606 479
ROODEPAN HIGH SCHOOL	1	R 2 568 479	R 70 588 034
VALSPAN HIGH SCHOOL	1	R 2 568 479	R 69 030 789
<b>JOHN TAOLO GAETSEWE</b>	<b>26</b>	<b>R 66 780 454</b>	<b>R 1 375 664 940</b>
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>14</b>	<b>R 35 958 706</b>	<b>R 673 992 023</b>
BA GA LOTLHARE INTERMEDIATE SCHOOL	1	R 2 568 479	R 73 746 983
GAMOHANA INTERMEDIATE SCHOOL	1	R 2 568 479	R 4 252 266
GAMOPEDI PRIMARY SCHOOL	1	R 2 568 479	R 46 956 768
IKETLELETSO INTERMEDIATE SCHOOL	1	R 2 568 479	R 13 827 486
MAIPEING PRIMARY SCHOOL	1	R 2 568 479	R 59 973 730
MAKHUBUNG PRIMARY SCHOOL	1	R 2 568 479	R 46 956 768
MARCH PRIMARY SCHOOL	1	R 2 568 479	R 46 956 768
OREEDITSE PRIMARY SCHOOL	1	R 2 568 479	R 46 956 768
REITEMOGETSE PRIMARY SCHOOL	1	R 2 568 479	R 43 927 299
SEDIBENG PRIMARY SCHOOL	1	R 2 568 479	R 67 828 803
SHALANA PRIMARY SCHOOL	1	R 2 568 479	R 46 956 768
SISHEN NEW SECONDARY SCHOOL	1	R 2 568 479	R 68 721 119
TSINENG PRIMARY SCHOOL	1	R 2 568 479	R 59 973 730
TSOE PRIMARY SCHOOL	1	R 2 568 479	R 46 956 768

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	Sum of MEDIA CENTRE (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
<b>CP 3 - PROGRAMME MANAGEMENT (IPMP)</b>	<b>3</b>	<b>R 7 705 437</b>	<b>R 159 799 479</b>
DEBEN OFF-SHOOT PRIMARY SCHOOL	1	R 2 568 479	R 76 599 739
LAERSKOOL KATHU OFF-SHOOT	1	R 2 568 479	R 76 599 739
REARATA PRIMARY SCHOOL	1	R 2 568 479	R 6 600 000
<b>STAGE 2 - CONCEPT REPORT</b>	<b>2</b>	<b>R 5 136 958</b>	<b>R 24 128 546</b>
ISAGONTLE PRIMARY SCHOOL	1	R 2 568 479	R 17 245 845
LEBANG SECONDARY SCHOOL	1	R 2 568 479	R 6 882 701
<b>STAGE 3 - DESIGN DEVELOPMENT</b>	<b>4</b>	<b>R 10 273 916</b>	<b>R 290 641 717</b>
BANKHARE BODULONG OFF-SHOOT PRIMARY SCHOOL	1	R 2 568 479	R 76 599 739
KURUMAN NEW ENGLISH MEDIUM SECONDARY SCHOOL (WRENCHVILLE/KALAHARI)	1	R 2 568 479	R 68 721 119
MAGOJANENG NEW PRIMARY SCHOOL	1	R 2 568 479	R 76 599 739
MAGOJANENG NEW SECONDARY SCHOOL	1	R 2 568 479	R 68 721 119
<b>STAGE 5 - WORKS</b>	<b>2</b>	<b>R 5 136 958</b>	<b>R 203 307 815</b>
JTG DITHAKONG NEW SCHOOL AND HOSTEL	1	R 2 568 479	R 109 277 807
KHIBA SECONDARY SCHOOL	1	R 2 568 479	R 94 030 007
<b>STAGE 6 - HANDOVER</b>	<b>1</b>	<b>R 2 568 479</b>	<b>R 23 795 360</b>
WRENCHVILLE NEW PRIMARY SCHOOL	1	R 2 568 479	R 23 795 360
<b>NAMAKWA</b>	<b>8</b>	<b>R 20 547 832</b>	<b>R 251 628 598</b>
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>6</b>	<b>R 15 410 874</b>	<b>R 210 505 314</b>
AGGENEYS LAERSKOOL	1	R 2 568 479	R 46 956 768
FJ SMIT (NGK) INTERMEDIËRE SKOOL	1	R 2 568 479	R 6 267 783
HANTAM PRIMËRE SKOOL	1	R 2 568 479	R 69 202 152
KHARKAMS GEKOMBINEERDE SKOOL	1	R 2 568 479	R 3 153 576
SA VAN WYK HIGH SCHOOL	1	R 2 568 479	R 8 802 667
STEINKOPF SEKONDËRE SKOOL	1	R 2 568 479	R 76 122 368
<b>STAGE 2 - CONCEPT REPORT</b>	<b>1</b>	<b>R 2 568 479</b>	<b>R 29 891 321</b>
NICO BEKKER INTERMEDIATE SCHOOL	1	R 2 568 479	R 29 891 321
<b>STAGE 5 - WORKS</b>	<b>1</b>	<b>R 2 568 479</b>	<b>R 11 231 963</b>
LAERSKOOL BRANDVLEI	1	R 2 568 479	R 11 231 963
<b>PIXLEY KA SEME</b>	<b>22</b>	<b>R 56 506 538</b>	<b>R 1 152 149 450</b>
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>12</b>	<b>R 30 821 748</b>	<b>R 591 885 184</b>
AALWYN INTERMEDIËRE SKOOL	1	R 2 568 479	R 65 971 104
DELTA PRIMARY SKOOL	1	R 2 568 479	R 65 971 104
HANOVER PRIMARY SCHOOL	1	R 2 568 479	R 2 825 071
HUTCHINSON PRIMËRE SKOOL	1	R 2 568 479	R 46 956 768
JJ DREYER PRIMËRE SKOOL	1	R 2 568 479	R 70 046 085
KEURTJIEKLOOF PRIMËRE SKOOL	1	R 2 568 479	R 51 652 445
MÔRESON INTERMEDIËRE SKOOL	1	R 2 568 479	R 71 328 070
ORION SEKONDËRE SKOOL	1	R 2 568 479	R 91 164 835

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	Sum of MEDIA CENTRE (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
RD WILLIAMS PRIMARY SCHOOL	1	R 2 568 479	R 13 291 572
SONSKYN INTERMEDIATE SCHOOL	1	R 2 568 479	R 16 996 304
VAAL-ORANJE PRIMÊRE SKOOL	1	R 2 568 479	R 91 164 835
VICTORIA-WES INTERMEDIÊRE SKOOL	1	R 2 568 479	R 4 516 992
<b>CP 3 - PROGRAMME MANAGEMENT (IPMP)</b>	<b>3</b>	<b>R 7 705 437</b>	<b>R 174 784 905</b>
ANDERSON PRIMÊRE SKOOL	1	R 2 568 479	R 84 259 714
HOËRSKOOL THERON	1	R 2 568 479	R 14 402 823
PETRUSVILLE PRIMÊRE SKOOL	1	R 2 568 479	R 76 122 368
<b>STAGE 1- INITIATION (BRIEF)</b>	<b>1</b>	<b>R 2 568 479</b>	<b>R 15 412 774</b>
WILLIE THERON PRIMÊRE SKOOL	1	R 2 568 479	R 15 412 774
<b>STAGE 2 - CONCEPT REPORT</b>	<b>1</b>	<b>R 2 568 479</b>	<b>R 11 770 347</b>
ZINGISANI PRIMARY SCHOOL	1	R 2 568 479	R 11 770 347
<b>STAGE 3 - DESIGN DEVELOPMENT</b>	<b>2</b>	<b>R 5 136 958</b>	<b>R 126 116 990</b>
EUREKA INTERMEDIÊRE SKOOL	1	R 2 568 479	R 76 122 368
JJ BOOYSEN PRIMÊRE SKOOL	1	R 2 568 479	R 49 994 621
<b>STAGE 6 - HANDOVER</b>	<b>3</b>	<b>R 7 705 437</b>	<b>R 232 179 250</b>
PHILIPVALE PRIMARY SCHOOL	1	R 2 568 479	R 76 680 703
STEYNVILLE PRIMARY SCHOOL	1	R 2 568 479	R 75 561 277
DOUGLAS LAERSKOOL	1	R 2 568 479	R 79 937 271
<b>ZF MGCAWU</b>	<b>26</b>	<b>R 66 780 454</b>	<b>R 1 723 840 446</b>
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>16</b>	<b>R 41 095 664</b>	<b>R 919 663 216</b>
DIE KUIL INTERMEDIÊRE SKOOL	1	R 2 568 479	R 76 599 739
FINSCH (SSKV) PRIMARY SCHOOL	1	R 2 568 479	R 46 956 768
GARIEPWATER PRIMÊRE SKOOL	1	R 2 568 479	R 51 652 445
HOËRSKOOL ORANJEZICHT	1	R 2 568 479	R 68 721 119
HTT BIDI MEMORIAL PRIMARY SCHOOL	1	R 2 568 479	R 76 599 739
JG JANSEN INTERMEDIÊRE SKOOL	1	R 2 568 479	R 65 971 104
KENHARDT PRIMÊRE SKOOL	1	R 2 568 479	R 69 855 510
KUILSVILLE HIGH SCHOOL	1	R 2 568 479	R 3 876 790
OLYVENHOUTSDRIFT PRIMÊRE SKOOL	1	R 2 568 479	R 28 632 432
ORANJE-SUID PRIMÊRE SKOOL	1	R 2 568 479	R 76 122 368
RE FENTSE PRIMARY SCHOOL	1	R 2 568 479	R 46 956 768
ROSENDAL INTERMEDIATE SCHOOL	1	R 2 568 479	R 91 164 835
SAUL DAMON SEKONDÊRE SKOOL	1	R 2 568 479	R 5 015 200
SIMBRUNER PRIMARY SCHOOL	1	R 2 568 479	R 91 164 835
UPINGTON NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 2 568 479	R 68 721 119
VREDESVALLEI PRIMÊRE SKOOL	1	R 2 568 479	R 51 652 445
<b>CP 3 - PROGRAMME MANAGEMENT (IPMP)</b>	<b>2</b>	<b>R 5 136 958</b>	<b>R 153 199 479</b>
UPINGTON NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 2 568 479	R 76 599 739

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	Sum of MEDIA CENTRE (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
WESTERKIM OFF-SHOOT PRIMARY SCHOOL	1	R 2 568 479	R 76 599 739
<b>STAGE 2 - CONCEPT REPORT</b>	<b>3</b>	<b>R 7 705 437</b>	<b>R 283 128 119</b>
CARLTON VAN HEERDEN NEW OFF-SHOOT SECONDARY SCHOOL	1	R 2 568 479	R 68 721 119
VOORUITSIG INTERMEDIATE SCHOOL	1	R 2 568 479	R 84 256 663
ZF MGCWU NEW SPECIAL SCHOOL	1	R 2 568 479	R 130 150 336
<b>STAGE 3 - DESIGN DEVELOPMENT</b>	<b>3</b>	<b>R 7 705 437</b>	<b>R 249 617 888</b>
CARLTON VAN HEERDEN SEKONDÊRE SKOOL	1	R 2 568 479	R 89 235 806
FRANCISCUS INTERMEDIATE SCHOOL	1	R 2 568 479	R 76 122 368
ORANJE-OEWER INTERMEDIÊRE SKOOL	1	R 2 568 479	R 84 259 714
<b>STAGE 5 - WORKS</b>	<b>1</b>	<b>R 2 568 479</b>	<b>R 48 805 106</b>
CILLIE (NGK) PRIMÊRE SKOOL	1	R 2 568 479	R 48 805 106
<b>STAGE 7 - CLOSE-OUT</b>	<b>1</b>	<b>R 2 568 479</b>	<b>R 69 426 638</b>
KAROS INTERMEDIATE SCHOOL	1	R 2 568 479	R 69 426 638
<b>Grand Total</b>	<b>105</b>	<b>R 269 690 295</b>	<b>R 5 953 538 094</b>

### 3.1.2. PROGRESS ON SCIENCE LABORATORIES

The following table provides detailed progress on Science Laboratories per District Municipality which are in various stages of implementation; these projects are at existing schools and replacement schools:

Table 37: Third Line Priority (10 Year Timeframe) – Science Laboratories Progress Report

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	Sum of NUMBER OF SCIENCE LAB	Sum of SCIENCE LABORATORY (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
<b>FRANCES BAARD</b>	<b>22</b>	<b>34</b>	<b>R 38 650 546</b>	<b>R 1 395 983 630</b>
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>11</b>	<b>19</b>	<b>R 21 598 834</b>	<b>R 596 246 381</b>
IXKUNKWESA OFF-SHOOT PRIMARY SCHOOL	1	2	R 2 273 562	R 69 202 152
ENDEAVOUR PRIMARY SCHOOL	1	1	R 1 136 781	R 1 179 636
GROENPUNT NEW OFF-SHOOT PRIMÊRE SKOOL	1	3	R 3 410 342	R 69 202 152
ISAGO PRIMARY SCHOOL	1	1	R 1 136 781	R 3 077 318
KGONO AREA NEW PRIMARY SCHOOL	1	1	R 1 136 781	R 76 599 739
NEW RICHIE OFF-SHOOT PRIMARY SCHOOL	1	3	R 3 410 342	R 76 599 739
NEW ROODEPAN OFF-SHOOT PRIMARY SCHOOL	1	3	R 3 410 342	R 76 599 739
SOUL CITY NEW PRIMARY SCHOOL	1	1	R 1 136 781	R 76 599 739
VALSPAN INTERMEDIATE SCHOOL	1	1	R 1 136 781	R 1 865 306
HARTSWATER NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	1	R 1 136 781	R 76 599 739
HARTSWATER NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	2	R 2 273 562	R 68 721 119
<b>CP 3 - PROGRAMME MANAGEMENT (IPMP)</b>	<b>2</b>	<b>3</b>	<b>R 3 410 342</b>	<b>R 142 919 806</b>
KIMBERLEY NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	2	R 2 273 562	R 75 334 126
KIMBERLEY NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	1	R 1 136 781	R 67 585 680
<b>STAGE 3 - DESIGN DEVELOPMENT</b>	<b>1</b>	<b>1</b>	<b>R 1 136 781</b>	<b>R 3 000 000</b>

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	Sum of NUMBER OF SCIENCE LAB	Sum of SCIENCE LABORATORY (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
WEST END PRIMARY SCHOOL	1	1	R 1 136 781	R 3 000 000
<b>STAGE 5 - WORKS</b>	<b>4</b>	<b>5</b>	<b>R 5 683 904</b>	<b>R 356 378 806</b>
BANKSDRIF SECONDARY SCHOOL	1	1	R 1 136 781	R 6 633 010
BARKLEY ROOIRAND OFF-SHOOT PRIMARY SCHOOL	1	1	R 1 136 781	R 120 399 082
HOËR TEGNIESE SKOOL KIMBERLEY	1	1	R 1 136 781	R 6 209 047
NEW SCHOOL - STATE OF THE ART SCHOOL REDIRILE	1	2	R 2 273 562	R 223 137 667
<b>STAGE 6 - HANDOVER</b>	<b>4</b>	<b>6</b>	<b>R 6 820 685</b>	<b>R 297 438 637</b>
BORESETSE SECONDARY SCHOOL	1	1	R 1 136 781	R 35 213 335
GROENPUNT PRIMÈRE SKOOL	1	1	R 1 136 781	R 122 606 479
ROODEPAN HIGH SCHOOL	1	2	R 2 273 562	R 70 588 034
VALSPAN HIGH SCHOOL	1	2	R 2 273 562	R 69 030 789
<b>JOHN TAOLO GAETSEWE</b>	<b>35</b>	<b>46</b>	<b>R 52 291 915</b>	<b>R 1 399 563 188</b>
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>22</b>	<b>23</b>	<b>R 26 145 957</b>	<b>R 702 891 106</b>
AB KOLWANE PRIMARY SCHOOL	1	1	R 1 136 781	R -
BA GA LOTLHARE INTERMEDIATE SCHOOL	1	1	R 1 136 781	R 73 746 983
GAMOPEDI PRIMARY SCHOOL	1	1	R 1 136 781	R 46 956 768
IKAKANYENG SECONDARY SCHOOL	1	1	R 1 136 781	R 5 055 660
IKETLELETSO INTERMEDIATE SCHOOL	1	1	R 1 136 781	R 13 827 486
KS SHUPING SECONDARY SCHOOL	1	1	R 1 136 781	R 9 723 844
MAIPEING PRIMARY SCHOOL	1	1	R 1 136 781	R 59 973 730
MAKHUBUNG PRIMARY SCHOOL	1	1	R 1 136 781	R 46 956 768
MARCH PRIMARY SCHOOL	1	1	R 1 136 781	R 46 956 768
OLEBOGENG INTERMEDIATE SCHOOL	1	1	R 1 136 781	R 450 000
OMANG PRIMARY SCHOOL	1	1	R 1 136 781	R 11 080 396
OREEDITSE PRIMARY SCHOOL	1	1	R 1 136 781	R 46 956 768
PITSO JANTJIE SECONDARY SCHOOL	1	1	R 1 136 781	R 1 007 002
REITEMOGETSE PRIMARY SCHOOL	1	1	R 1 136 781	R 43 927 299
SEDIBENG PRIMARY SCHOOL	1	1	R 1 136 781	R 67 828 803
SEGOPOTSO INTERMEDIATE SCHOOL	2	2	R 2 273 562	R 4 042 976
SHALANA PRIMARY SCHOOL	1	1	R 1 136 781	R 46 956 768
SISHEN NEW SECONDARY SCHOOL	1	2	R 2 273 562	R 68 721 119
TSINENG PRIMARY SCHOOL	1	1	R 1 136 781	R 59 973 730
TSOE PRIMARY SCHOOL	1	1	R 1 136 781	R 46 956 768
REKGARATLHILE SECONDARY SCHOOL	1	1	R 1 136 781	R 1 791 472
<b>CP 3 - PROGRAMME MANAGEMENT (IPMP)</b>	<b>3</b>	<b>4</b>	<b>R 4 547 123</b>	<b>R 160 051 766</b>
DEBEN OFF-SHOOT PRIMARY SCHOOL	1	2	R 2 273 562	R 76 599 739
LAERSKOOL KATHU OFF-SHOOT	1	1	R 1 136 781	R 76 599 739
NAMETSEGANG SECONDARY SCHOOL	1	1	R 1 136 781	R 6 852 287
<b>STAGE 2 - CONCEPT REPORT</b>	<b>1</b>	<b>1</b>	<b>R 1 136 781</b>	<b>R 4 899 689</b>



DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	Sum of NUMBER OF SCIENCE LAB	Sum of SCIENCE LABORATORY (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
MORALADI PRIMARY SCHOOL	1	1	R 1 136 781	R 4 899 689
<b>STAGE 3 - DESIGN DEVELOPMENT</b>	<b>4</b>	<b>11</b>	<b>R 12 504 588</b>	<b>R 290 641 717</b>
BANKHARE BODULONG OFF-SHOOT PRIMARY SCHOOL	1	3	R 3 410 342	R 76 599 739
KURUMAN NEW ENGLISH MEDIUM SECONDARY SCHOOL (WRENCHVILLE/KALAHARI)	1	3	R 3 410 342	R 68 721 119
MAGOJANENG NEW PRIMARY SCHOOL	1	3	R 3 410 342	R 76 599 739
MAGOJANENG NEW SECONDARY SCHOOL	1	2	R 2 273 562	R 68 721 119
<b>STAGE 5 - WORKS</b>	<b>2</b>	<b>4</b>	<b>R 4 547 123</b>	<b>R 203 307 815</b>
JTG DITHAKONG NEW SCHOOL AND HOSTEL	1	2	R 2 273 562	R 109 277 807
KHIBA SECONDARY SCHOOL	1	2	R 2 273 562	R 94 030 007
<b>STAGE 6 - HANDOVER</b>	<b>1</b>	<b>1</b>	<b>R 1 136 781</b>	<b>R 23 795 360</b>
WRENCHVILLE NEW PRIMARY SCHOOL	1	1	R 1 136 781	R 23 795 360
<b>STAGE 7 - CLOSE-OUT</b>	<b>2</b>	<b>2</b>	<b>R 2 273 562</b>	<b>R 13 975 735</b>
GALALETsang SCIENCE SECONDARY SCHOOL	1	1	R 1 136 781	R 6 760 561
PITSO JANTJIE SECONDARY SCHOOL	1	1	R 1 136 781	R 7 215 174
<b>NAMAKWA</b>	<b>8</b>	<b>13</b>	<b>R 14 778 150</b>	<b>R 251 470 052</b>
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>5</b>	<b>9</b>	<b>R 10 231 027</b>	<b>R 208 281 992</b>
AGGENEYS LAERSKOOL	1	1	R 1 136 781	R 46 956 768
FRANCOIS VISSER PRIMÈRE SKOOL	1	1	R 1 136 781	R 7 198 037
HANTAM PRIMÈRE SKOOL	1	3	R 3 410 342	R 69 202 152
SA VAN WYK HIGH SCHOOL	1	1	R 1 136 781	R 8 802 667
STEINKOPF SEKONDÈRE SKOOL	1	3	R 3 410 342	R 76 122 368
<b>STAGE 2 - CONCEPT REPORT</b>	<b>1</b>	<b>2</b>	<b>R 2 273 562</b>	<b>R 29 891 321</b>
NICO BEKKER INTERMEDIATE SCHOOL	1	2	R 2 273 562	R 29 891 321
<b>STAGE 7 - CLOSE-OUT</b>	<b>2</b>	<b>2</b>	<b>R 2 273 562</b>	<b>R 13 296 739</b>
HOËRSKOOL NAMAKWALAND	1	1	R 1 136 781	R 6 491 286
PORT NOLLOTH HOËRSKOOL	1	1	R 1 136 781	R 6 805 453
<b>PIXLEY KA SEME</b>	<b>21</b>	<b>24</b>	<b>R 27 282 738</b>	<b>R 1 129 852 672</b>
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>10</b>	<b>11</b>	<b>R 12 504 588</b>	<b>R 584 543 121</b>
AALWYN INTERMEDIÈRE SKOOL	1	1	R 1 136 781	R 65 971 104
DELTA PRIMARY SKOOL	1	1	R 1 136 781	R 65 971 104
HUTCHINSON PRIMÈRE SKOOL	1	1	R 1 136 781	R 46 956 768
JJ DREYER PRIMÈRE SKOOL	1	1	R 1 136 781	R 70 046 085
KEURTJIEKLOOF PRIMÈRE SKOOL	1	1	R 1 136 781	R 51 652 445
MÔRESON INTERMEDIÈRE SKOOL	1	2	R 2 273 562	R 71 328 070
ORION SEKONDÈRE SKOOL	1	1	R 1 136 781	R 91 164 835
RD WILLIAMS PRIMARY SCHOOL	1	1	R 1 136 781	R 13 291 572
SONSKYN INTERMEDIATE SCHOOL	1	1	R 1 136 781	R 16 996 304
VAAL-ORANJE PRIMÈRE SKOOL	1	1	R 1 136 781	R 91 164 835
<b>CP 3 - PROGRAMME MANAGEMENT (IPMP)</b>	<b>2</b>	<b>2</b>	<b>R 2 273 562</b>	<b>R 160 382 082</b>

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	Sum of NUMBER OF SCIENCE LAB	Sum of SCIENCE LABORATORY (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
ANDERSON PRIMÈRE SKOOL	1	1	R 1 136 781	R 84 259 714
PETRUSVILLE PRIMÈRE SKOOL	1	1	R 1 136 781	R 76 122 368
<b>STAGE 1- INITIATION (BRIEF)</b>	<b>1</b>	<b>2</b>	<b>R 2 273 562</b>	<b>R 15 412 774</b>
WILLIE THERON PRIMÈRE SKOOL	1	2	R 2 273 562	R 15 412 774
<b>STAGE 3 - DESIGN DEVELOPMENT</b>	<b>2</b>	<b>2</b>	<b>R 2 273 562</b>	<b>R 126 116 990</b>
EUREKA INTERMEDIÈRE SKOOL	1	1	R 1 136 781	R 76 122 368
JJ BOOYSEN PRIMÈRE SKOOL	1	1	R 1 136 781	R 49 994 621
<b>STAGE 4 - DESIGN DOCUMENTATION</b>	<b>1</b>	<b>1</b>	<b>R 1 136 781</b>	<b>R 1 179 636</b>
CARNARVON PRIMARY SCHOOL	1	1	R 1 136 781	R 1 179 636
<b>STAGE 5 - WORKS</b>	<b>1</b>	<b>1</b>	<b>R 1 136 781</b>	<b>R 5 850 615</b>
NOUPOORT GEKOMBINEERDE SKOOL	1	1	R 1 136 781	R 5 850 615
<b>STAGE 6 - HANDOVER</b>	<b>4</b>	<b>5</b>	<b>R 5 683 904</b>	<b>R 236 367 454</b>
HOËRSKOOL DE AAR	1	1	R 1 136 781	R 4 188 204
PHILIPVALE PRIMARY SCHOOL	1	1	R 1 136 781	R 76 680 703
STEYNVILLE PRIMARY SCHOOL	1	2	R 2 273 562	R 75 561 277
DOUGLAS LAERSKOOL	1	1	R 1 136 781	R 79 937 271
<b>ZF MGCAWU</b>	<b>27</b>	<b>35</b>	<b>R 39 787 326</b>	<b>R 1 728 494 704</b>
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>15</b>	<b>17</b>	<b>R 19 325 273</b>	<b>R 912 870 908</b>
DIE KUIL INTERMEDIÈRE SKOOL	1	1	R 1 136 781	R 76 599 739
FINSCH (SSKV) PRIMARY SCHOOL	1	1	R 1 136 781	R 46 956 768
GARIEPWATER PRIMÈRE SKOOL	1	1	R 1 136 781	R 51 652 445
HOËRSKOOL ORANJEZICHT	1	3	R 3 410 342	R 68 721 119
HTT BIDI MEMORIAL PRIMARY SCHOOL	1	1	R 1 136 781	R 76 599 739
JG JANSEN INTERMEDIÈRE SKOOL	1	1	R 1 136 781	R 65 971 104
KENHARDT PRIMÈRE SKOOL	1	1	R 1 136 781	R 69 855 510
OLYVENHOUTSDRIFT PRIMÈRE SKOOL	1	1	R 1 136 781	R 28 632 432
ORANJE-SUID PRIMÈRE SKOOL	1	1	R 1 136 781	R 76 122 368
RE FENTSE PRIMARY SCHOOL	1	1	R 1 136 781	R 46 956 768
ROSENDAL INTERMEDIATE SCHOOL	1	1	R 1 136 781	R 91 164 835
SIMBRUNER PRIMARY SCHOOL	1	1	R 1 136 781	R 91 164 835
UPINGTON NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	1	R 1 136 781	R 68 721 119
VELA-LANGA PRIMARY SCHOOL	1	1	R 1 136 781	R 2 099 682
VREDESVALLEI PRIMÈRE SKOOL	1	1	R 1 136 781	R 51 652 445
<b>CP 3 - PROGRAMME MANAGEMENT (IPMP)</b>	<b>2</b>	<b>3</b>	<b>R 3 410 342</b>	<b>R 153 199 479</b>
UPINGTON NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	2	R 2 273 562	R 76 599 739
WESTERKIM OFF-SHOOT PRIMARY SCHOOL	1	1	R 1 136 781	R 76 599 739
<b>STAGE 2 - CONCEPT REPORT</b>	<b>3</b>	<b>5</b>	<b>R 5 683 904</b>	<b>R 283 128 119</b>
CARLTON VAN HEERDEN NEW OFF-SHOOT SECONDARY SCHOOL	1	2	R 2 273 562	R 68 721 119
VOORUITSIG INTERMEDIATE SCHOOL	1	1	R 1 136 781	R 84 256 663

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	Sum of NUMBER OF SCIENCE LAB	Sum of SCIENCE LABORATORY (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
ZF MGCWU NEW SPECIAL SCHOOL	1	2	R 2 273 562	R 130 150 336
<b>STAGE 3 - DESIGN DEVELOPMENT</b>	<b>3</b>	<b>6</b>	<b>R 6 820 685</b>	<b>R 249 617 888</b>
CARLTON VAN HEERDEN SEKONDÊRE SKOOL	1	4	R 4 547 123	R 89 235 806
FRANCISCUS INTERMEDIATE SCHOOL	1	1	R 1 136 781	R 76 122 368
ORANJE-OEWER INTERMEDIÊRE SKOOL	1	1	R 1 136 781	R 84 259 714
<b>STAGE 5 - WORKS</b>	<b>2</b>	<b>2</b>	<b>R 2 273 562</b>	<b>R 52 993 310</b>
CILLIE (NGK) PRIMÊRE SKOOL	1	1	R 1 136 781	R 48 805 106
KUILSVILLE HIGH SCHOOL	1	1	R 1 136 781	R 4 188 204
<b>STAGE 7 - CLOSE-OUT</b>	<b>2</b>	<b>2</b>	<b>R 2 273 562</b>	<b>R 76 685 000</b>
KAROS INTERMEDIATE SCHOOL	1	1	R 1 136 781	R 69 426 638
SAUL DAMON SEKONDÊRE SKOOL	1	1	R 1 136 781	R 7 258 362
<b>Grand Total</b>	<b>113</b>	<b>152</b>	<b>R 172 790 674</b>	<b>R 5 905 364 246</b>

### 3.2. PROGRESS MADE ON THIRD LINE PRIORITY (10 YEAR TIMEFRAME)

The following table indicates the progress made in terms of the number of facilities completed within the 2015/16 – 2020/21 financial years; these facilities do not form part of the required spaces:

Table 38: Third Line Priority (10 Year Timeframe) Completed Projects

PRIORITY IN TERMS OF NORMS AND STANDARDS	TYPE OF FACILITY IN LINE WITH NORMS AND STANDARDS	BASELINE BACKLOG [2014]	NEW SCHOOLS - ACTUAL ACHIEVEMENT 2015/16	NEW SCHOOLS - ACTUAL ACHIEVEMENT 2016/17	NEW SCHOOLS - ACTUAL ACHIEVEMENT 2017/18	NEW SCHOOLS - ACTUAL ACHIEVEMENT 2018/19	NEW SCHOOLS - ACTUAL ACHIEVEMENT 2019/20	NEW SCHOOLS - ACTUAL ACHIEVEMENT 2020/21	TOTAL COMPLETED FACILITIES (NEW SCHOOLS)	EXISTING SCHOOLS - ACTUAL ACHIEVEMENT 2015/16	EXISTING SCHOOLS - ACTUAL ACHIEVEMENT 2016/17	EXISTING SCHOOLS - ACTUAL ACHIEVEMENT 2017/18	EXISTING SCHOOLS - ACTUAL ACHIEVEMENT 2018/19	EXISTING SCHOOLS - ACTUAL ACHIEVEMENT 2019/20	EXISTING SCHOOLS - ACTUAL ACHIEVEMENT 2020/21	TOTAL COMPLETED FACILITIES (EXISTING SCHOOLS)	TOTAL COMPLETED PROJECTS
3.1	NUMBER OF MULTIPURPOSE CENTRES (LIBRARY+COMPUTER)	154	1	1	0	0	2	1	5	0	2	0	0	1	1	6	11
3.2	NUMBER OF COMPUTER ROOMS	42	3	2	0	0	0	0	5	0	1	0	0	0	0	6	11
3.3	NUMBER OF LABORATORIES	105	4	2	0	0	2	2	10	0	1	0	0	1	10	12	22
3.4	NUMBER OF LIBRARIES	154	3	1	0	0	0	0	4	0	0	0	0	3	0	0	4

The Department has targeted Media Centres, Computer Centres, Libraries and Science Laboratories in terms of Third Line Priority (10 Year Timeframe). The following table indicates the number of facilities targeted to complete within the 2021/22 MTEF period:

Table 39: Third Line Priority (10 Year Timeframe) Planned and Active Projects

PRIORITY IN TERMS OF NORMS AND STANDARDS	TYPE OF FACILITY IN LINE WITH NORMS AND STANDARDS	NEW SCHOOLS TARGET 2021/22	NEW SCHOOLS - ACTUAL ACHIEVEMENT 2021/22 [END OF Q2]	NEW SCHOOLS TARGET 2022/23	NEW SCHOOLS TARGET 2023/24	EXISTING SCHOOLS TARGET 2021/22	EXISTING SCHOOLS - ACTUAL ACHIEVEMENT 2021/22 [END OF Q2]	EXISTING SCHOOLS TARGET 2022/23	EXISTING SCHOOLS TARGET 2023/24
3.1	NUMBER OF MULTIPURPOSE CENTRES (LIBRARY+COMPUTER)	2	0	2	1	2	0	3	1
3.2	NUMBER OF COMPUTER ROOMS	0	0	0	0	2	2	3	1
3.3	NUMBER OF LABORATORIES	4	0	4	2	4	0	6	2
3.4	NUMBER OF LIBRARIES	0	0	0	0	0	0	0	0

## FOURTH-LINE PRIORITY (17 Year Timeframe)

### 4.1. NEEDS IDENTIFIED FOR THE 1Second Line Priority (7 Year Timeframe)

Supportive educational spaces are required to achieve the Fourth Line Priority (17 Year Timeframe) according to the Norms and Standards for Public School Infrastructure. The provision of new infrastructure to achieve the implementation of supportive educational spaces in the province has been prioritised by the department, and the demand has been identified.

Table 40: Fourth Line Priority (17 Year Timeframe)

DISTRICT MUNICIPALITY	ADMINISTRATION SPACE		NUTRITION KITCHEN		SPORT FACILITIES	
	NUMBER OF SCHOOLS	BUDGET REQUIRED	NUMBER OF SCHOOLS	BUDGET REQUIRED	NUMBER OF SCHOOLS	BUDGET REQUIRED
FRANCES BAARD	84	R 145 168 000	60	R 112 268 000	35	R 19,250,000
JOHN TAOLO GAETSEWE	127	R 244 530 000	123	R 219 710 000	61	R 33,550,000
NAMAKWA	34	R 56 996 000	28	R 49 784 000	32	R 17,600,000
PIXLEY KA SEME	61	R 107 380 000	55	R 98 806 000	29	R 15,950,000
ZF MGCAWU	71	R 129 554 000	51	R 92 202 000	40	R 22,000,000
<b>Grand Total</b>	<b>377</b>	<b>R 683 628 000</b>	<b>317</b>	<b>R 572 770 000</b>	<b>197</b>	<b>R 108,350,000</b>

DISTRICT MUNICIPALITY	SCHOOL HALLS		SECURITY		PARKING	
	NUMBER OF SCHOOLS	BUDGET REQUIRED	NUMBER OF SCHOOLS	BUDGET REQUIRED	NUMBER OF SCHOOLS	BUDGET REQUIRED
FRANCES BAARD	82	R 453 805 548	12	R 11,396,062	108	R 10,362,600
JOHN TAOLO GAETSEWE	82	R 453 805 548	43	R 37,443,406	156	R 9,736,200
NAMAKWA	19	R 105 150 066	6	R 6,401,772	60	R 2,932,200
PIXLEY KA SEME	35	R 193 697 490	4	R 3,765,502	82	R 5,065,200
ZF MGCAWU	31	R 171 560 634	17	R 21,548,656	87	R 6,755,400
<b>Grand Total</b>	<b>249</b>	<b>R 1 378 019 286</b>	<b>82</b>	<b>R 80,555,398</b>	<b>493</b>	<b>R 34,851,600</b>

The table indicates the overall estimated cost of providing new infrastructure in the province that will cater to the identified demand. An amount of **R 2 950 305 046** is required to satisfy and address the demand for supportive educational spaces in the Province. This will ensure that the province will have achieved Fourth Line Priority (17 Year Timeframe) for all schools by the 2029/30 financial year.

#### 4.2. PROGRESS MADE ON FOURTH LINE PRIORITY (17 YEAR TIMEFRAME)

The following table indicates the progress made in terms of the number of facilities completed within the 2015/16 – 2020/21 financial years; these facilities do not form part of the required spaces:

Table 41: Fourth Line Priority (17 Year Timeframe) Completed Projects

PRIORITY IN TERMS OF NORMS AND STANDARDS	TYPE OF FACILITY IN LINE WITH NORMS AND STANDARDS	BASELINE BACKLOG [2014]	NEW SCHOOLS - ACTUAL ACHIEVEMENT 2015/16	NEW SCHOOLS - ACTUAL ACHIEVEMENT 2016/17	NEW SCHOOLS - ACTUAL ACHIEVEMENT 2017/18	NEW SCHOOLS - ACTUAL ACHIEVEMENT 2018/19	NEW SCHOOLS - ACTUAL ACHIEVEMENT 2019/20	NEW SCHOOLS - ACTUAL ACHIEVEMENT 2020/21	TOTAL COMPLETED FACILITIES [NEW SCHOOLS]	EXISTING SCHOOLS - ACTUAL ACHIEVEMENT 2015/16	EXISTING SCHOOLS - ACTUAL ACHIEVEMENT 2016/17	EXISTING SCHOOLS - ACTUAL ACHIEVEMENT 2017/18	EXISTING SCHOOLS - ACTUAL ACHIEVEMENT 2018/19	EXISTING SCHOOLS - ACTUAL ACHIEVEMENT 2019/20	EXISTING SCHOOLS - ACTUAL ACHIEVEMENT 2020/21	TOTAL COMPLETED FACILITIES [EXISTING SCHOOLS]	TOTAL COMPLETED PROJECTS
2.8	UPGRADING OF EXISTING FENCING - NUMBER OF SCHOOLS	103	0	0	0	0	0	0	0	41	44	11	9	9	0	28	28
4.1	NUMBER OF NUTRITION CENTRE	135	4	1	0	0	2	1	8	0	7	0	0	4	1	6	14
4.2	NUMBER OF SCHOOLS THAT REQUIRE ADDITIONAL ADMINISTRATIVE SPACES		4	2	0	0	2	1	9	2	3	1	1	4	1	7	16
4.10	NUMBER OF HALLS / FORUMS	NO	4	1	0	0	2	1	8	0	2	1	2	3	1	8	16
4.11	NUMBER OF MULTIPURPOSE CLASSROOMS	462	4	1	0	0	0	0	5	0	0	0	0	0	0	0	5
4.12	NUMBER OF TECHNICAL WORKSHOPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4.14	UPGRADING OF SPORT FACILITIES NUMBER OF SCHOOLS		0	0	0	0	0	0	0	0	0	0	0	2	0	29	29

The Department has targeted Administration Blocks, Nutrition Centres, School Halls and Sport Facilities in terms of 1Second Line Priority (7 Year Timeframe). The following table indicates the number of facilities targeted to complete within the 2021/22 MTEF period:

Table 42: Fourth Line Priority (17 Year Timeframe) Planned and Active Projects

PRIORITY IN TERMS OF NORMS AND STANDARDS	TYPE OF FACILITY IN LINE WITH NORMS AND STANDARDS	BASELINE BACKLOG [2014]	NEW SCHOOLS TARGET 2021/22	NEW SCHOOLS - ACTUAL ACHIEVEMENT 2021/22 [END OF Q2]	NEW SCHOOLS TARGET 2022/23	NEW SCHOOLS TARGET 2023/24	EXISTING SCHOOLS TARGET 2021/22	EXISTING SCHOOLS - ACTUAL ACHIEVEMENT 2021/22 [END OF Q2]	EXISTING SCHOOLS TARGET 2022/23	EXISTING SCHOOLS TARGET 2023/24
4.1	NUMBER OF NUTRITION CENTRE	135	2	0	2	1	2	0	3	1
4.2	NUMBER OF SCHOOLS THAT REQUIRE ADDITIONAL ADMINISTRATIVE SPACES		2	0	2	1	2	0	3	1
4.10	NUMBER OF HALLS / FORUMS	NO	2	0	2	1	2	0	3	1
4.11	NUMBER OF MULTIPURPOSE CLASSROOMS	462	0	0	0	0	0	0	0	0
4.12	NUMBER OF TECHNICAL WORKSHOPS	0	0	0	0	0	0	0	0	0
4.13	NO SPORT FACILITIES - NUMBER OF SCHOOLS TO BE PROVIDED WITH SPORT FACILITIES		4	0	4	2	0	0	0	0
4.14	UPGRADING OF SPORT FACILITIES NUMBER OF SCHOOLS		0	0	0	0	12	0	7	10

#### 4.2.1. PROGRESS ON ADMINISTRATION BLOCK

The following table provides detailed progress on upgrading and replacement of fences per District Municipality which are in various stages of implementation; these projects are at existing schools, replacement schools and New Schools:

Table 43: Fourth Line Priority (17 Year Timeframe) – Administration Progress Report

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF ADMINISTRATION BLOCKS	ESTIMATE AMOUNT REQUIRED FOR ADMINISTRATION BLOCK (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
FRANCES BAARD	28	R 87 917 937	R 1 593 464 937
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	14	R 45 903 590	R 663 753 838
IXKUNKWESA OFF-SHOOT PRIMARY SCHOOL	1	R 3 461 379	R 69 202 152
FLOORS HIGH SCHOOL	1	R 3 461 379	R 2 865 226
FRANCES BAARD DISTRICT OFFICE - HADISON PARK	1	R 1 313 059	R 3 000 000
GROENPUNT NEW OFF-SHOOT PRIMÈRE SKOOL	1	R 3 461 379	R 69 202 152
KGONO AREA NEW PRIMARY SCHOOL	1	R 3 461 379	R 76 599 739

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF ADMINISTRATION BLOCKS	ESTIMATE AMOUNT REQUIRED FOR ADMINISTRATION BLOCK (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
NEW RICHIE OFF-SHOOT PRIMARY SCHOOL	1	R 3 461 379	R 76 599 739
NEW ROODEPAN OFF-SHOOT PRIMARY SCHOOL	1	R 3 461 379	R 76 599 739
REITLAMILE INTERMEDIATE SCHOOL	1	R 3 053 980	R 3 973 782
SOUL CITY NEW PRIMARY SCHOOL	1	R 3 461 379	R 76 599 739
STILLWATER INTERMEDIATE SCHOOL	1	R 3 461 379	R 10 128 678
WARRENVALE COMBINED SCHOOL	1	R 3 461 379	R 50 624 892
ZINGISA PRIMARY SCHOOL	1	R 3 461 379	R 3 037 140
HARTSWATER NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 3 461 379	R 76 599 739
HARTSWATER NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 3 461 379	R 68 721 119
<b>CP 3 - PROGRAMME MANAGEMENT (IPMP)</b>	<b>5</b>	<b>R 15 158 575</b>	<b>R 245 017 435</b>
GAOSHUPE MAKODI PRIMARY SCHOOL	1	R 1 313 059	R 8 381 472
KGONO PRIMARY SCHOOL	1	R 3 461 379	R 20 196 128
KIMBERLEY NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 3 461 379	R 75 334 126
KIMBERLEY NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 3 461 379	R 67 585 680
RIETRIVIER PRIMARY SCHOOL	1	R 3 461 379	R 73 520 028
<b>STAGE 2 - CONCEPT REPORT</b>	<b>2</b>	<b>R 4 774 438</b>	<b>R 6 177 557</b>
FLOORS NORTH INTERMEDIATE SCHOOL	1	R 1 313 059	R 5 177 557
PROGRESS PRIMARY SCHOOL	1	R 3 461 379	R 1 000 000
<b>STAGE 5 - WORKS</b>	<b>3</b>	<b>R 10 384 138</b>	<b>R 387 169 818</b>
BARKLEY ROOIRAND OFF-SHOOT PRIMARY SCHOOL	1	R 3 461 379	R 120 399 082
LAERSKOOL VOORUITSIG	1	R 3 461 379	R 43 633 069
NEW SCHOOL - STATE OF THE ART SCHOOL REDIRILE	1	R 3 461 379	R 223 137 667
<b>STAGE 6 - HANDOVER</b>	<b>3</b>	<b>R 10 384 138</b>	<b>R 262 225 302</b>
GROENPUNT PRIMÈRE SKOOL	1	R 3 461 379	R 122 606 479
ROODEPAN HIGH SCHOOL	1	R 3 461 379	R 70 588 034
VALSPAN HIGH SCHOOL	1	R 3 461 379	R 69 030 789
<b>STAGE 7 - CLOSE-OUT</b>	<b>1</b>	<b>R 1 313 059</b>	<b>R 29 120 987</b>
PAMPIERSTAD SECONDARY SCHOOL	1	R 1 313 059	R 29 120 987
<b>JOHN TAOLO GAETSEWE</b>	<b>44</b>	<b>R 121 928 123</b>	<b>R 1 501 459 185</b>
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>19</b>	<b>R 42 134 677</b>	<b>R 700 179 948</b>
BA GA LOTLHARE INTERMEDIATE SCHOOL	1	R 3 461 379	R 73 746 983
DITSHIPENG INTERMEDIATE SCHOOL	1	R 3 461 379	R 3 695 978
GAMOPEDI PRIMARY SCHOOL	1	R 1 313 059	R 46 956 768
IKAKANYENG SECONDARY SCHOOL	1	R 3 461 379	R 5 055 660
IKETLELETSO INTERMEDIATE SCHOOL	1	R 3 461 379	R 13 827 486
ITOTLENG COMMERCIAL SECONDARY SCHOOL	1	R 3 461 379	R 4 609 918
JOHN TAOLO GAETSEWE DISTRICT OFFICE - BAITIREDI	1	R 1 313 059	R 3 000 000
MAIPEING PRIMARY SCHOOL	1	R 1 313 059	R 59 973 730
MAKHUBUNG PRIMARY SCHOOL	1	R 1 313 059	R 46 956 768



DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF ADMINISTRATION BLOCKS	ESTIMATE AMOUNT REQUIRED FOR ADMINISTRATION BLOCK (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
MARCH PRIMARY SCHOOL	1	R 1 313 059	R 46 956 768
MOHOLENG PRIMARY SCHOOL	1	R 3 461 379	R 10 365 560
OREEDITSE PRIMARY SCHOOL	1	R 1 313 059	R 46 956 768
REITEMOGETSE PRIMARY SCHOOL	1	R 1 313 059	R 43 927 299
SEDIBENG PRIMARY SCHOOL	1	R 1 313 059	R 67 828 803
SESHENG PRIMARY SCHOOL	1	R 3 461 379	R 3 713 075
SHALANA PRIMARY SCHOOL	1	R 1 313 059	R 46 956 768
SISHEN NEW SECONDARY SCHOOL	1	R 3 461 379	R 68 721 119
TSINENG PRIMARY SCHOOL	1	R 1 313 059	R 59 973 730
TSOE PRIMARY SCHOOL	1	R 1 313 059	R 46 956 768
<b>CP 3 - PROGRAMME MANAGEMENT (IPMP)</b>	<b>8</b>	<b>R 26 876 236</b>	<b>R 179 240 118</b>
DEBEN OFF-SHOOT PRIMARY SCHOOL	1	R 3 461 379	R 76 599 739
LAERSKOOL KATHU OFF-SHOOT	1	R 3 461 379	R 76 599 739
MAIKAELELO INTERMEDIATE SCHOOL	1	R 3 461 379	R 3 461 379
MARUPING PRIMARY SCHOOL	1	R 3 461 379	R 6 051 622
MOSHAWENG SECONDARY SCHOOL	1	R 3 461 379	R 3 053 980
NCWELENGWE PRIMARY SCHOOL	1	R 3 053 980	R 6 533 130
OLEBOGENG INTERMEDIATE SCHOOL	1	R 3 461 379	R 3 461 379
THAGANYANE PRIMARY SCHOOL	1	R 3 053 980	R 3 479 149
<b>STAGE 2 - CONCEPT REPORT</b>	<b>3</b>	<b>R 7 421 019</b>	<b>R 15 837 202</b>
BOTHITHONG SECONDARY SCHOOL	1	R 3 053 980	R 6 513 306
SENGAE PRIMARY SCHOOL	1	R 3 053 980	R 6 137 500
TSHIMOLOGO INTERMEDIATE SCHOOL	1	R 1 313 059	R 3 186 396
<b>STAGE 3 - DESIGN DEVELOPMENT</b>	<b>5</b>	<b>R 16 899 497</b>	<b>R 296 540 105</b>
BANKHARE BODULONG OFF-SHOOT PRIMARY SCHOOL	1	R 3 461 379	R 76 599 739
KURUMAN NEW ENGLISH MEDIUM SECONDARY SCHOOL (WRENCHVILLE/KALAHARI)	1	R 3 461 379	R 68 721 119
MAGOJANENG NEW PRIMARY SCHOOL	1	R 3 461 379	R 76 599 739
MAGOJANENG NEW SECONDARY SCHOOL	1	R 3 461 379	R 68 721 119
MANYEDING PRIMARY SCHOOL	1	R 3 053 980	R 5 898 388
<b>STAGE 4 - DESIGN DOCUMENTATION</b>	<b>1</b>	<b>R 3 461 379</b>	<b>R 36 038 619</b>
LARENG PRIMARY SCHOOL	1	R 3 461 379	R 36 038 619
<b>STAGE 5 - WORKS</b>	<b>3</b>	<b>R 9 976 739</b>	<b>R 209 988 001</b>
GAKGATSANA PRIMARY SCHOOL	1	R 3 053 980	R 6 680 187
JTG DITHAKONG NEW SCHOOL AND HOSTEL	1	R 3 461 379	R 109 277 807
KHIBA SECONDARY SCHOOL	1	R 3 461 379	R 94 030 007
<b>STAGE 6 - HANDOVER</b>	<b>5</b>	<b>R 15 158 575</b>	<b>R 63 635 191</b>
ISAGONTLE PRIMARY SCHOOL	1	R 3 461 379	R 8 018 325
KUDUMANE PRIMARY SCHOOL	1	R 3 461 379	R 12 096 549
OMANG PRIMARY SCHOOL	1	R 3 461 379	R 13 436 929

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF ADMINISTRATION BLOCKS	ESTIMATE AMOUNT REQUIRED FOR ADMINISTRATION BLOCK (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
PERTH PRIMARY SCHOOL	1	R 1 313 059	R 6 288 028
WRENCHVILLE NEW PRIMARY SCHOOL	1	R 3 461 379	R 23 795 360
<b>NAMAKWA</b>	<b>8</b>	<b>R 22 986 993</b>	<b>R 217 044 060</b>
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>5</b>	<b>R 13 010 255</b>	<b>R 198 318 428</b>
AGGENEYS LAERSKOOL	1	R 1 313 059	R 46 956 768
HANTAM PRIMÈRE SKOOL	1	R 3 461 379	R 69 202 152
PORT NOLLOTH HOËRSKOOL	1	R 3 461 379	R 3 037 140
STEINKOPF SEKONDÊRE SKOOL	1	R 3 461 379	R 76 122 368
NAMAKWA DISTRICT OFFICE - SPRINGBOK	1	R 1 313 059	R 3 000 000
<b>CP 3 - PROGRAMME MANAGEMENT (IPMP)</b>	<b>1</b>	<b>R 3 053 980</b>	<b>R 3 053 980</b>
PORT NOLLOTH HOËRSKOOL	1	R 3 053 980	R 3 053 980
<b>STAGE 5 - WORKS</b>	<b>1</b>	<b>R 3 461 379</b>	<b>R 11 231 963</b>
LAERSKOOL BRANDVLEI	1	R 3 461 379	R 11 231 963
<b>STAGE 7 - CLOSE-OUT</b>	<b>1</b>	<b>R 3 461 379</b>	<b>R 4 439 689</b>
HANTAM PRIMÈRE SKOOL	1	R 3 461 379	R 4 439 689
<b>PIXLEY KA SEME</b>	<b>23</b>	<b>R 64 573 477</b>	<b>R 1 148 208 889</b>
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>13</b>	<b>R 34 256 326</b>	<b>R 587 877 890</b>
AALWYN INTERMEDIÊRE SKOOL	1	R 1 313 059	R 65 971 104
DELTA PRIMARY SKOOL	1	R 3 461 379	R 65 971 104
HOËRSKOOL THERON	1	R 3 461 379	R 7 263 424
HUTCHINSON PRIMÈRE SKOOL	1	R 1 313 059	R 46 956 768
JJ DREYER PRIMÈRE SKOOL	1	R 3 461 379	R 70 046 085
KEURTJIEKLOOF PRIMÈRE SKOOL	1	R 1 313 059	R 51 652 445
MÔRESON INTERMEDIÊRE SKOOL	1	R 3 461 379	R 71 328 070
ORION SEKONDÊRE SKOOL	2	R 6 922 758	R 94 346 294
PETRUSVILLE HIGH SCHOOL	1	R 3 461 379	R 3 181 459
PIXLEY KA SEME DISTRICT OFFICE - DE AAR	1	R 1 313 059	R 3 000 000
SONSKYN INTERMEDIATE SCHOOL	1	R 1 313 059	R 16 996 304
VAAL-ORANJE PRIMÈRE SKOOL	1	R 3 461 379	R 91 164 835
<b>CP 3 - PROGRAMME MANAGEMENT (IPMP)</b>	<b>2</b>	<b>R 6 922 758</b>	<b>R 160 382 082</b>
ANDERSON PRIMÈRE SKOOL	1	R 3 461 379	R 84 259 714
PETRUSVILLE PRIMÈRE SKOOL	1	R 3 461 379	R 76 122 368
<b>STAGE 1- INITIATION (BRIEF)</b>	<b>1</b>	<b>R 3 461 379</b>	<b>R 15 412 774</b>
WILLIE THERON PRIMÈRE SKOOL	1	R 3 461 379	R 15 412 774
<b>STAGE 3 - DESIGN DEVELOPMENT</b>	<b>3</b>	<b>R 6 087 496</b>	<b>R 131 908 040</b>
EUREKA INTERMEDIÊRE SKOOL	1	R 3 461 379	R 76 122 368
JJ BOOYSEN PRIMÈRE SKOOL	1	R 1 313 059	R 49 994 621
PHILIPSTOWN PRIMARY SCHOOL	1	R 1 313 059	R 5 791 050
<b>STAGE 4 - DESIGN DOCUMENTATION</b>	<b>1</b>	<b>R 3 461 379</b>	<b>R 20 448 853</b>

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF ADMINISTRATION BLOCKS	ESTIMATE AMOUNT REQUIRED FOR ADMINISTRATION BLOCK (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
SONSKYN INTERMEDIATE SCHOOL	1	R 3 461 379	R 20 448 853
<b>STAGE 6 - HANDOVER</b>	<b>3</b>	<b>R 10 384 138</b>	<b>R 232 179 250</b>
PHILIPVALE PRIMARY SCHOOL	1	R 3 461 379	R 76 680 703
STEYNVILLE PRIMARY SCHOOL	1	R 3 461 379	R 75 561 277
DOUGLAS LAERSKOOL	1	R 3 461 379	R 79 937 271
<b>ZF MGCWU</b>	<b>25</b>	<b>R 69 347 915</b>	<b>R 1 717 948 456</b>
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>15</b>	<b>R 36 882 443</b>	<b>R 913 771 226</b>
DIE KUIL INTERMEDIËRE SKOOL	1	R 3 461 379	R 76 599 739
FINSCH (SSKV) PRIMARY SCHOOL	1	R 1 313 059	R 46 956 768
GARIEPWATER PRIMËRE SKOOL	1	R 1 313 059	R 51 652 445
HOËRSKOOL ORANJEZICHT	1	R 3 461 379	R 68 721 119
HTT BIDI MEMORIAL PRIMARY SCHOOL	1	R 3 461 379	R 76 599 739
JG JANSEN INTERMEDIËRE SKOOL	1	R 1 313 059	R 65 971 104
KENHARDT PRIMËRE SKOOL	1	R 3 461 379	R 69 855 510
OLYVENHOUTSDRIFT PRIMËRE SKOOL	1	R 1 313 059	R 28 632 432
ORANJE-SUID PRIMËRE SKOOL	1	R 3 461 379	R 76 122 368
RE FENTSE PRIMARY SCHOOL	1	R 1 313 059	R 46 956 768
ROSENDAL INTERMEDIATE SCHOOL	1	R 3 461 379	R 91 164 835
SIMBRUNER PRIMARY SCHOOL	1	R 3 461 379	R 91 164 835
UPINGTON NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 3 461 379	R 68 721 119
VREDESVALLEI PRIMËRE SKOOL	1	R 1 313 059	R 51 652 445
ZF MGCWU DISTRICT OFFICE - UPINGTON	1	R 1 313 059	R 3 000 000
<b>CP 3 - PROGRAMME MANAGEMENT (IPMP)</b>	<b>2</b>	<b>R 6 922 758</b>	<b>R 153 199 479</b>
UPINGTON NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 3 461 379	R 76 599 739
WESTERKIM OFF-SHOOT PRIMARY SCHOOL	1	R 3 461 379	R 76 599 739
<b>STAGE 2 - CONCEPT REPORT</b>	<b>3</b>	<b>R 10 384 138</b>	<b>R 283 128 119</b>
CARLTON VAN HEERDEN NEW OFF-SHOOT SECONDARY SCHOOL	1	R 3 461 379	R 68 721 119
VOORUITSIG INTERMEDIATE SCHOOL	1	R 3 461 379	R 84 256 663
ZF MGCWU NEW SPECIAL SCHOOL	1	R 3 461 379	R 130 150 336
<b>STAGE 3 - DESIGN DEVELOPMENT</b>	<b>3</b>	<b>R 10 384 138</b>	<b>R 249 617 888</b>
CARLTON VAN HEERDEN SEKONDËRE SKOOL	1	R 3 461 379	R 89 235 806
FRANCISCUS INTERMEDIATE SCHOOL	1	R 3 461 379	R 76 122 368
ORANJE-OEWER INTERMEDIËRE SKOOL	1	R 3 461 379	R 84 259 714
<b>STAGE 5 - WORKS</b>	<b>1</b>	<b>R 3 461 379</b>	<b>R 48 805 106</b>
CILLIE (NGK) PRIMËRE SKOOL	1	R 3 461 379	R 48 805 106
<b>STAGE 7 - CLOSE-OUT</b>	<b>1</b>	<b>R 1 313 059</b>	<b>R 69 426 638</b>
KAROS INTERMEDIATE SCHOOL	1	R 1 313 059	R 69 426 638
<b>Grand Total</b>	<b>128</b>	<b>R 366 754 446</b>	<b>R 6 178 125 526</b>

#### 4.2.2. PROGRESS ON NUTRITION KITCHEN AND CENTRE

The following table provides detailed progress on new Nutrition Kitchens and Centres per District Municipality which are in various stages of implementation; these projects are at existing schools and replacement schools:

Table 44: Fourth Line Priority (17 Year Timeframe) – Nutrition Kitchen Progress Report

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	Sum of NUTRITION KITCHEN/CENTRE (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
<b>FRANCES BAARD</b>	<b>26</b>	<b>R 28 172 171</b>	<b>R 1 480 550 751</b>
<b>STAGE 2 - CONCEPT REPORT</b>	<b>2</b>	<b>R 1 662 555</b>	<b>R 10 159 453</b>
HOËRSKOOL WARRENTON	1	R 396 244	R 350 001
REAIPELA INTERMEDIATE SCHOOL	1	R 1 266 311	R 9 809 452
<b>STAGE 3 - DESIGN DEVELOPMENT</b>	<b>1</b>	<b>R 1 935 588</b>	<b>R 3 000 000</b>
WEST END PRIMARY SCHOOL	1	R 1 935 588	R 3 000 000
<b>STAGE 5 - WORKS</b>	<b>2</b>	<b>R 2 532 622</b>	<b>R 343 536 749</b>
BARKLEY ROOIRAND OFF-SHOOT PRIMARY SCHOOL	1	R 1 266 311	R 120 399 082
NEW SCHOOL - STATE OF THE ART SCHOOL REDIRILE	1	R 1 266 311	R 223 137 667
<b>STAGE 6 - HANDOVER</b>	<b>3</b>	<b>R 3 798 933</b>	<b>R 262 225 302</b>
GROENPUNT PRIMÈRE SKOOL	1	R 1 266 311	R 122 606 479
ROODEPAN HIGH SCHOOL	1	R 1 266 311	R 70 588 034
VALSPAN HIGH SCHOOL	1	R 1 266 311	R 69 030 789
<b>STAGE 7 - CLOSE-OUT</b>	<b>1</b>	<b>R 1 935 588</b>	<b>R 29 120 987</b>
PAMPIERSTAD SECONDARY SCHOOL	1	R 1 935 588	R 29 120 987
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>12</b>	<b>R 11 715 464</b>	<b>R 604 891 322</b>
IXKUNKWESA OFF-SHOOT PRIMARY SCHOOL	1	R 1 266 311	R 69 202 152
DELPORTSHOOP INTERMEDIATE SCHOOL	1	R 396 244	R 1 488 523
FRANCES BAARD DISTRICT OFFICE - HADISON PARK	1	R 396 244	R 3 000 000
GROENPUNT NEW OFF-SHOOT PRIMÈRE SKOOL	1	R 1 266 311	R 69 202 152
KGONO AREA NEW PRIMARY SCHOOL	1	R 1 266 311	R 76 599 739
MASIZA SENIOR PRIMARY SCHOOL	1	R 396 244	R 150 000
NEW RICHIE OFF-SHOOT PRIMARY SCHOOL	1	R 1 266 311	R 76 599 739
NEW ROODEPAN OFF-SHOOT PRIMARY SCHOOL	1	R 1 266 311	R 76 599 739
SOUL CITY NEW PRIMARY SCHOOL	1	R 1 266 311	R 76 599 739
STILLWATER INTERMEDIATE SCHOOL	1	R 396 244	R 10 128 678
HARTSWATER NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 1 266 311	R 76 599 739
HARTSWATER NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 1 266 311	R 68 721 119
<b>CP 3 - PROGRAMME MANAGEMENT (IPMP)</b>	<b>5</b>	<b>R 4 591 421</b>	<b>R 227 616 939</b>
BONTLENG PRIMARY SCHOOL	1	R 1 266 311	R 8 729 980
GAOSHUPE MAKODI PRIMARY SCHOOL	1	R 396 244	R 8 381 472
KIMBERLEY NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 1 266 311	R 75 334 126
KIMBERLEY NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 1 266 311	R 67 585 680
RIETVALE NEW OFF-SHOOT SECONDARY SCHOOL	1	R 396 244	R 67 585 680
<b>JOHN TAOLO GAETSEWE</b>	<b>48</b>	<b>R 44 251 655</b>	<b>R 1 473 638 869</b>
<b>STAGE 2 - CONCEPT REPORT</b>	<b>4</b>	<b>R 4 195 177</b>	<b>R 29 841 313</b>
ISAGONTLE PRIMARY SCHOOL	1	R 1 266 311	R 17 245 845
KP TOTO TECHNICAL AND COMMERCIAL SECONDARY SCHOOL	1	R 1 266 311	R 9 513 353

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	Sum of NUTRITION KITCHEN/CENTRE (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
RELEKILE PRIMARY SCHOOL	1	R 396 244	R 2 095 517
REMMOGO SECONDARY SCHOOL	1	R 1 266 311	R 986 598
<b>STAGE 3 - DESIGN DEVELOPMENT</b>	<b>4</b>	<b>R 5 065 244</b>	<b>R 290 641 717</b>
BANKHARE BODULONG OFF-SHOOT PRIMARY SCHOOL	1	R 1 266 311	R 76 599 739
KURUMAN NEW ENGLISH MEDIUM SECONDARY SCHOOL (WRENCHVILLE/KALAHARI)	1	R 1 266 311	R 68 721 119
MAGOJANENG NEW PRIMARY SCHOOL	1	R 1 266 311	R 76 599 739
MAGOJANENG NEW SECONDARY SCHOOL	1	R 1 266 311	R 68 721 119
<b>STAGE 4 - DESIGN DOCUMENTATION</b>	<b>2</b>	<b>R 1 662 555</b>	<b>R 17 404 566</b>
AB KOLWANE PRIMARY SCHOOL	1	R 1 266 311	R 17 023 815
GAHOHUWE INTERMEDIATE SCHOOL	1	R 396 244	R 380 751
<b>STAGE 5 - WORKS</b>	<b>4</b>	<b>R 4 195 177</b>	<b>R 214 917 132</b>
JTG DITHAKONG NEW SCHOOL AND HOSTEL	1	R 1 266 311	R 109 277 807
KHIBA SECONDARY SCHOOL	1	R 1 266 311	R 94 030 007
PHAKANE SECONDARY SCHOOL	1	R 1 266 311	R 11 145 553
SEDIBENG PRIMARY SCHOOL	1	R 396 244	R 463 764
<b>STAGE 6 - HANDOVER</b>	<b>1</b>	<b>R 1 266 311</b>	<b>R 23 795 360</b>
WRENCHVILLE NEW PRIMARY SCHOOL	1	R 1 266 311	R 23 795 360
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>31</b>	<b>R 25 334 569</b>	<b>R 743 839 302</b>
BA GA LOTLHARE INTERMEDIATE SCHOOL	1	R 1 266 311	R 73 746 983
BATLHARO TLHAPING SECONDARY SCHOOL	1	R 1 266 311	R 13 151 840
BOITSHIRELETSO PRIMARY SCHOOL	1	R 396 244	R 2 102 107
COLSTON INTERMEDIATE SCHOOL	1	R 1 266 311	R 1 691 921
DIBOTSWA SECONDARY SCHOOL	1	R 1 266 311	R 10 909 917
DITSHIPENG INTERMEDIATE SCHOOL	1	R 396 244	R 3 695 978
ETHEL PRIMARY SCHOOL	1	R 396 244	R 3 209 879
GAAESI PRIMARY SCHOOL	1	R 1 266 311	R 1 793 436
GADIBOE INTERMEDIATE SCHOOL	1	R 1 266 311	R 4 909 075
GAEGAKE PRIMARY SCHOOL	1	R 1 266 311	R 4 947 109
GAMASEGO PRIMARY SCHOOL	1	R 396 244	R 2 102 107
GAMOPEDI PRIMARY SCHOOL	1	R 396 244	R 46 956 768
GATLHOSE PRIMARY SCHOOL	1	R 1 266 311	R 5 555 214
JOHN TAOLO GAETSEWE DISTRICT OFFICE - BAITIREDI	1	R 396 244	R 3 000 000
KS SHUPING SECONDARY SCHOOL	1	R 1 266 311	R 9 723 844
KUDUMANE PRIMARY SCHOOL	1	R 1 266 311	R 2 976 520
LEHIKENG PRIMARY SCHOOL	1	R 1 266 311	R 10 113 041
LERUMO PRIMARY SCHOOL	1	R 1 266 311	R 1 380 750
MAIPEING PRIMARY SCHOOL	1	R 396 244	R 59 973 730
MAKHUBUNG PRIMARY SCHOOL	1	R 396 244	R 46 956 768
MARCH PRIMARY SCHOOL	1	R 396 244	R 46 956 768
MAREMANE PRIMARY SCHOOL	1	R 396 244	R 849 846
OREEDITSE PRIMARY SCHOOL	1	R 396 244	R 46 956 768
REITEMOGETSE PRIMARY SCHOOL	1	R 396 244	R 43 927 299
SEDIBENG PRIMARY SCHOOL	1	R 396 244	R 67 828 803
SEGOPOTSO INTERMEDIATE SCHOOL	1	R 1 266 311	R 4 022 976
SHALANA PRIMARY SCHOOL	1	R 396 244	R 46 956 768

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	Sum of NUTRITION KITCHEN/CENTRE (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
SISHEN NEW SECONDARY SCHOOL	1	R 1 266 311	R 68 721 119
TSINENG PRIMARY SCHOOL	1	R 396 244	R 59 973 730
TSOE PRIMARY SCHOOL	1	R 396 244	R 46 956 768
REKGARATLHILE SECONDARY SCHOOL	1	R 1 266 311	R 1 791 472
<b>CP 3 - PROGRAMME MANAGEMENT (IPMP)</b>	<b>2</b>	<b>R 2 532 622</b>	<b>R 153 199 479</b>
DEBEN OFF-SHOOT PRIMARY SCHOOL	1	R 1 266 311	R 76 599 739
LAERSKOOL KATHU OFF-SHOOT	1	R 1 266 311	R 76 599 739
<b>NAMAKWA</b>	<b>7</b>	<b>R 7 124 043</b>	<b>R 241 173 313</b>
<b>STAGE 2 - CONCEPT REPORT</b>	<b>1</b>	<b>R 1 266 311</b>	<b>R 29 891 321</b>
NICO BEKKER INTERMEDIATE SCHOOL	1	R 1 266 311	R 29 891 321
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>6</b>	<b>R 5 857 732</b>	<b>R 211 281 992</b>
AGGENEYS LAERSKOOL	1	R 396 244	R 46 956 768
FRANCOIS VISSER PRIMÈRE SKOOL	1	R 1 266 311	R 7 198 037
HANTAM PRIMÈRE SKOOL	1	R 1 266 311	R 69 202 152
SA VAN WYK HIGH SCHOOL	1	R 1 266 311	R 8 802 667
STEINKOPF SEKONDÊRE SKOOL	1	R 1 266 311	R 76 122 368
NAMAKWA DISTRICT OFFICE - SPRINGBOK	1	R 396 244	R 3 000 000
<b>PIXLEY KA SEME</b>	<b>27</b>	<b>R 28 367 625</b>	<b>R 1 179 287 176</b>
<b>STAGE 1- INITIATION (BRIEF)</b>	<b>1</b>	<b>R 1 266 311</b>	<b>R 15 412 774</b>
WILLIE THERON PRIMÈRE SKOOL	1	R 1 266 311	R 15 412 774
<b>STAGE 3 - DESIGN DEVELOPMENT</b>	<b>2</b>	<b>R 1 662 555</b>	<b>R 126 116 990</b>
EUREKA INTERMEDIÈRE SKOOL	1	R 1 266 311	R 76 122 368
JJ BOOYSEN PRIMÈRE SKOOL	1	R 396 244	R 49 994 621
<b>STAGE 5 - WORKS</b>	<b>1</b>	<b>R 1 266 311</b>	<b>R 40 987 257</b>
IKHAYA PRIMARY SCHOOL	1	R 1 266 311	R 40 987 257
<b>STAGE 6 - HANDOVER</b>	<b>3</b>	<b>R 3 798 933</b>	<b>R 232 179 250</b>
PHILIPVALE PRIMARY SCHOOL	1	R 1 266 311	R 76 680 703
STEYNVILLE PRIMARY SCHOOL	1	R 1 266 311	R 75 561 277
DOUGLAS LAERSKOOL	1	R 1 266 311	R 79 937 271
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>17</b>	<b>R 17 444 649</b>	<b>R 599 037 746</b>
AALWYN INTERMEDIÈRE SKOOL	1	R 396 244	R 65 971 104
BONGANI SECONDARY SCHOOL	1	R 1 935 588	R 300 000
BUCKLANDS (NGK) PRIMÈRE SKOOL	1	R 396 244	R 779 805
DELTA PRIMARY SKOOL	1	R 1 266 311	R 65 971 104
EMTHANJENI PUBLIC PRIMARY SCHOOL	1	R 1 935 588	R 3 238 391
GRANGE PRIMÈRE SKOOL	1	R 396 244	R 1 488 523
HUTCHINSON PRIMÈRE SKOOL	1	R 396 244	R 46 956 768
JJ DREYER PRIMÈRE SKOOL	1	R 1 266 311	R 70 046 085
KEURTJIEKLOOF PRIMÈRE SKOOL	1	R 396 244	R 51 652 445
MÔRESON INTERMEDIÈRE SKOOL	1	R 1 266 311	R 71 328 070
ORION SEKONDÊRE SKOOL	1	R 1 266 311	R 91 164 835
PETRUSVILLE HIGH SCHOOL	1	R 1 266 311	R 3 181 459
PIXLEY KA SEME DISTRICT OFFICE - DE AAR	1	R 396 244	R 3 000 000
RD WILLIAMS PRIMARY SCHOOL	1	R 1 935 588	R 11 281 029
SONSKYN INTERMEDIATE SCHOOL	1	R 396 244	R 16 996 304

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	Sum of NUTRITION KITCHEN/CENTRE (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
VAAL-ORANJE PRIMÊRE SKOOL	1	R 1 266 311	R 91 164 835
VICTORIA-WES INTERMEDIÊRE SKOOL	1	R 1 266 311	R 4 516 992
<b>CP 3 - PROGRAMME MANAGEMENT (IPMP)</b>	<b>3</b>	<b>R 2 928 866</b>	<b>R 165 553 159</b>
ANDERSON PRIMÊRE SKOOL	1	R 1 266 311	R 84 259 714
JOHN ROSSOUW PRIMÊRE SKOOL	1	R 396 244	R 5 171 078
PETRUSVILLE PRIMÊRE SKOOL	1	R 1 266 311	R 76 122 368
<b>ZF MGCWU</b>	<b>28</b>	<b>R 26 756 038</b>	<b>R 1 725 556 422</b>
<b>STAGE 2 - CONCEPT REPORT</b>	<b>3</b>	<b>R 3 798 933</b>	<b>R 283 128 119</b>
CARLTON VAN HEERDEN NEW OFF-SHOOT SECONDARY SCHOOL	1	R 1 266 311	R 68 721 119
VOORUITSIG INTERMEDIATE SCHOOL	1	R 1 266 311	R 84 256 663
ZF MGCWU NEW SPECIAL SCHOOL	1	R 1 266 311	R 130 150 336
<b>STAGE 3 - DESIGN DEVELOPMENT</b>	<b>3</b>	<b>R 3 798 933</b>	<b>R 249 617 888</b>
CARLTON VAN HEERDEN SEKONDÊRE SKOOL	1	R 1 266 311	R 89 235 806
FRANCISCUS INTERMEDIATE SCHOOL	1	R 1 266 311	R 76 122 368
ORANJE-OEWER INTERMEDIÊRE SKOOL	1	R 1 266 311	R 84 259 714
<b>STAGE 5 - WORKS</b>	<b>1</b>	<b>R 1 266 311</b>	<b>R 48 805 106</b>
CILLIE (NGK) PRIMÊRE SKOOL	1	R 1 266 311	R 48 805 106
<b>STAGE 7 - CLOSE-OUT</b>	<b>1</b>	<b>R 396 244</b>	<b>R 69 426 638</b>
KAROS INTERMEDIATE SCHOOL	1	R 396 244	R 69 426 638
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>17</b>	<b>R 14 566 751</b>	<b>R 919 044 923</b>
DIE KUIL INTERMEDIÊRE SKOOL	1	R 1 266 311	R 76 599 739
FINSCH (SSKV) PRIMARY SCHOOL	1	R 396 244	R 46 956 768
GARIEPWATER PRIMÊRE SKOOL	1	R 396 244	R 51 652 445
HOËRSKOOL ORANJEZICHT	1	R 1 266 311	R 68 721 119
HTT BIDI MEMORIAL PRIMARY SCHOOL	1	R 1 266 311	R 76 599 739
JG JANSEN INTERMEDIÊRE SKOOL	1	R 396 244	R 65 971 104
KENHARDT PRIMÊRE SKOOL	1	R 1 266 311	R 69 855 510
KHOSIS (MET) PRIMARY SCHOOL	1	R 396 244	R 695 989
LOUBOS (VGK) PRIMÊRE SKOOL	1	R 1 266 311	R 4 577 707
OLYVENHOUTSDRIFT PRIMÊRE SKOOL	1	R 396 244	R 28 632 432
ORANJE-SUID PRIMÊRE SKOOL	1	R 1 266 311	R 76 122 368
RE FENTSE PRIMARY SCHOOL	1	R 396 244	R 46 956 768
ROSENDAL INTERMEDIATE SCHOOL	1	R 1 266 311	R 91 164 835
SIMBRUNER PRIMARY SCHOOL	1	R 1 266 311	R 91 164 835
UPINGTON NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 1 266 311	R 68 721 119
VREDESVALLEI PRIMÊRE SKOOL	1	R 396 244	R 51 652 445
ZF MGCWU DISTRICT OFFICE - UPINGTON	1	R 396 244	R 3 000 000
<b>CP 3 - PROGRAMME MANAGEMENT (IPMP)</b>	<b>3</b>	<b>R 2 928 866</b>	<b>R 155 533 749</b>
SOVERBY PRIMÊRE SKOOL	1	R 396 244	R 2 334 270
UPINGTON NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 1 266 311	R 76 599 739
WESTERKIM OFF-SHOOT PRIMARY SCHOOL	1	R 1 266 311	R 76 599 739
<b>Grand Total</b>	<b>136</b>	<b>R 134 671 532</b>	<b>R 6 100 206 531</b>

#### 4.2.3. PROGRESS ON SPORT FACILITIES

The following table provides detailed progress on upgrading and replacement of sport facilities per District Municipality which are in various stages of implementation; these projects are at existing schools, replacement schools and new schools:

Table 45: Fourth Line Priority (17 Year Timeframe) – Sport Facilities Progress Report

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	SPORTS FACILITY (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
<b>FRANCES BAARD</b>	<b>16</b>	<b>R 12 600 000</b>	<b>R 1 348 619 567</b>
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>9</b>	<b>R 6 300 000</b>	<b>R 599 937 710</b>
IXKUNKWESA OFF-SHOOT PRIMARY SCHOOL	1	R 700 000	R 69 202 152
GROENPUNT NEW OFF-SHOOT PRIMÈRE SKOOL	1	R 700 000	R 69 202 152
HOMEVALE SECONDARY SCHOOL	1	R 700 000	R 9 813 589
KGONO AREA NEW PRIMARY SCHOOL	1	R 700 000	R 76 599 739
NEW RICHIE OFF-SHOOT PRIMARY SCHOOL	1	R 700 000	R 76 599 739
NEW ROODEPAN OFF-SHOOT PRIMARY SCHOOL	1	R 700 000	R 76 599 739
SOUL CITY NEW PRIMARY SCHOOL	1	R 700 000	R 76 599 739
HARTSWATER NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 700 000	R 76 599 739
HARTSWATER NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 700 000	R 68 721 119
<b>CP 3 - PROGRAMME MANAGEMENT (IPMP)</b>	<b>2</b>	<b>R 1 400 000</b>	<b>R 142 919 806</b>
KIMBERLEY NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 700 000	R 75 334 126
KIMBERLEY NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 700 000	R 67 585 680
<b>STAGE 5 - WORKS</b>	<b>2</b>	<b>R 2 100 000</b>	<b>R 343 536 749</b>
BARKLEY ROOIRAND OFF-SHOOT PRIMARY SCHOOL	1	R 1 050 000	R 120 399 082
NEW SCHOOL - STATE OF THE ART SCHOOL REDIRILE	1	R 1 050 000	R 223 137 667
<b>STAGE 6 - HANDOVER</b>	<b>3</b>	<b>R 2 800 000</b>	<b>R 262 225 302</b>
GROENPUNT PRIMÈRE SKOOL	1	R 700 000	R 122 606 479
ROODEPAN HIGH SCHOOL	1	R 1 050 000	R 70 588 034
VALSPAN HIGH SCHOOL	1	R 1 050 000	R 69 030 789
<b>JOHN TAOLO GAETSEWE</b>	<b>25</b>	<b>R 14 000 000</b>	<b>R 1 306 625 543</b>
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>15</b>	<b>R 7 350 000</b>	<b>R 687 838 706</b>
BA GA LOTLHARE INTERMEDIATE SCHOOL	1	R 700 000	R 73 746 983
BATLHARO TLHAPING SECONDARY SCHOOL	1	R 700 000	R 13 151 840
GAEGAKE PRIMARY SCHOOL	1	R 700 000	R 4 947 109
GAMOPEDI PRIMARY SCHOOL	1	R 350 000	R 46 956 768
IKETLELETSO INTERMEDIATE SCHOOL	1	R 700 000	R 13 827 486
MAIPEING PRIMARY SCHOOL	1	R 350 000	R 59 973 730
MAKHUBUNG PRIMARY SCHOOL	1	R 350 000	R 46 956 768



DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	SPORTS FACILITY (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
MARCH PRIMARY SCHOOL	1	R 350 000	R 46 956 768
OREEDITSE PRIMARY SCHOOL	1	R 350 000	R 46 956 768
REITEMOGETSE PRIMARY SCHOOL	1	R 350 000	R 43 927 299
SEDIBENG PRIMARY SCHOOL	1	R 350 000	R 67 828 803
SHALANA PRIMARY SCHOOL	1	R 350 000	R 46 956 768
SISHEN NEW SECONDARY SCHOOL	1	R 1 050 000	R 68 721 119
TSINENG PRIMARY SCHOOL	1	R 350 000	R 59 973 730
TSOE PRIMARY SCHOOL	1	R 350 000	R 46 956 768
<b>CP 3 - PROGRAMME MANAGEMENT (IPMP)</b>	<b>1</b>	<b>R 700 000</b>	<b>R 76 599 739</b>
DEBEN OFF-SHOOT PRIMARY SCHOOL	1	R 700 000	R 76 599 739
<b>STAGE 2 - CONCEPT REPORT</b>	<b>1</b>	<b>R 700 000</b>	<b>R 986 598</b>
REMMOGO SECONDARY SCHOOL	1	R 700 000	R 986 598
<b>STAGE 3 - DESIGN DEVELOPMENT</b>	<b>4</b>	<b>R 2 800 000</b>	<b>R 290 641 717</b>
BANKHARE BODULONG OFF-SHOOT PRIMARY SCHOOL	1	R 700 000	R 76 599 739
KURUMAN NEW ENGLISH MEDIUM SECONDARY SCHOOL (WRENCHVILLE/KALAHARI)	1	R 700 000	R 68 721 119
MAGOJANENG NEW PRIMARY SCHOOL	1	R 700 000	R 76 599 739
MAGOJANENG NEW SECONDARY SCHOOL	1	R 700 000	R 68 721 119
<b>STAGE 5 - WORKS</b>	<b>3</b>	<b>R 2 100 000</b>	<b>R 226 763 422</b>
HOËRSKOOL WRENCHVILLE	1	R 350 000	R 23 455 607
JTG DITHAKONG NEW SCHOOL AND HOSTEL	1	R 1 050 000	R 109 277 807
KHIBA SECONDARY SCHOOL	1	R 700 000	R 94 030 007
<b>STAGE 6 - HANDOVER</b>	<b>1</b>	<b>R 350 000</b>	<b>R 23 795 360</b>
WRENCHVILLE NEW PRIMARY SCHOOL	1	R 350 000	R 23 795 360
<b>NAMAKWA</b>	<b>4</b>	<b>R 3 500 000</b>	<b>R 199 479 325</b>
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>4</b>	<b>R 3 500 000</b>	<b>R 199 479 325</b>
AGGENEYS LAERSKOOL	1	R 350 000	R 46 956 768
FRANCOIS VISSER PRIMÈRE SKOOL	1	R 700 000	R 7 198 037
HANTAM PRIMÈRE SKOOL	1	R 700 000	R 69 202 152
STEINKOPF SEKONDÊRE SKOOL	1	R 1 750 000	R 76 122 368
<b>PIXLEY KA SEME</b>	<b>17</b>	<b>R 11 200 000</b>	<b>R 1 055 348 023</b>
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>10</b>	<b>R 5 600 000</b>	<b>R 571 251 549</b>
AALWYN INTERMEDIÊRE SKOOL	1	R 350 000	R 65 971 104
DELTA PRIMARY SKOOL	1	R 700 000	R 65 971 104
HUTCHINSON PRIMÈRE SKOOL	1	R 350 000	R 46 956 768
JJ DREYER PRIMÈRE SKOOL	1	R 700 000	R 70 046 085
KEURTJIEKLOOF PRIMÈRE SKOOL	1	R 350 000	R 51 652 445
MÔRESON INTERMEDIÊRE SKOOL	1	R 700 000	R 71 328 070
ORION SEKONDÊRE SKOOL	1	R 700 000	R 91 164 835
PIXLEY KA SEME NEW SPECIAL SCHOOL	1	R 700 000	R -

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	SPORTS FACILITY (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
SONSKYN INTERMEDIATE SCHOOL	1	R 350 000	R 16 996 304
VAAL-ORANJE PRIMÊRE SKOOL	1	R 700 000	R 91 164 835
<b>CP 3 - PROGRAMME MANAGEMENT (IPMP)</b>	<b>2</b>	<b>R 1 400 000</b>	<b>R 160 382 082</b>
ANDERSON PRIMÊRE SKOOL	1	R 700 000	R 84 259 714
PETRUSVILLE PRIMÊRE SKOOL	1	R 700 000	R 76 122 368
<b>STAGE 1- INITIATION (BRIEF)</b>	<b>1</b>	<b>R 700 000</b>	<b>R 15 412 774</b>
WILLIE THERON PRIMÊRE SKOOL	1	R 700 000	R 15 412 774
<b>STAGE 3 - DESIGN DEVELOPMENT</b>	<b>1</b>	<b>R 700 000</b>	<b>R 76 122 368</b>
EUREKA INTERMEDIÊRE SKOOL	1	R 700 000	R 76 122 368
<b>STAGE 6 - HANDOVER</b>	<b>3</b>	<b>R 2 800 000</b>	<b>R 232 179 250</b>
PHILIPVALE PRIMARY SCHOOL	1	R 700 000	R 76 680 703
STEYNVILLE PRIMARY SCHOOL	1	R 1 050 000	R 75 561 277
DOUGLAS LAERSKOOL	1	R 1 050 000	R 79 937 271
<b>ZF MGCAWU</b>	<b>25</b>	<b>R 15 750 000</b>	<b>R 1 717 108 723</b>
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>15</b>	<b>R 8 050 000</b>	<b>R 912 931 493</b>
DIE KUIL INTERMEDIÊRE SKOOL	1	R 350 000	R 76 599 739
FINSCH (SSKV) PRIMARY SCHOOL	1	R 350 000	R 46 956 768
GARIEPWATER PRIMÊRE SKOOL	1	R 350 000	R 51 652 445
HOËRSKOOL ORANJEZICHT	2	R 2 100 000	R 70 881 386
HTT BIDI MEMORIAL PRIMARY SCHOOL	1	R 350 000	R 76 599 739
JG JANSEN INTERMEDIÊRE SKOOL	1	R 350 000	R 65 971 104
KENHARDT PRIMÊRE SKOOL	1	R 350 000	R 69 855 510
OLYVENHOUTSDRIFT PRIMÊRE SKOOL	1	R 350 000	R 28 632 432
ORANJE-SUID PRIMÊRE SKOOL	1	R 700 000	R 76 122 368
RE FENTSE PRIMARY SCHOOL	1	R 350 000	R 46 956 768
ROSENDAL INTERMEDIATE SCHOOL	1	R 700 000	R 91 164 835
SIMBRUNER PRIMARY SCHOOL	1	R 700 000	R 91 164 835
UPINGTON NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 700 000	R 68 721 119
VREDESVALLEI PRIMÊRE SKOOL	1	R 350 000	R 51 652 445
<b>CP 3 - PROGRAMME MANAGEMENT (IPMP)</b>	<b>2</b>	<b>R 1 400 000</b>	<b>R 153 199 479</b>
UPINGTON NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 700 000	R 76 599 739
WESTERKIM OFF-SHOOT PRIMARY SCHOOL	1	R 700 000	R 76 599 739
<b>STAGE 2 - CONCEPT REPORT</b>	<b>3</b>	<b>R 2 100 000</b>	<b>R 283 128 119</b>
CARLTON VAN HEERDEN NEW OFF-SHOOT SECONDARY SCHOOL	1	R 700 000	R 68 721 119
VOORUITSIG INTERMEDIATE SCHOOL	1	R 700 000	R 84 256 663
ZF MGCAWU NEW SPECIAL SCHOOL	1	R 700 000	R 130 150 336
<b>STAGE 3 - DESIGN DEVELOPMENT</b>	<b>3</b>	<b>R 2 800 000</b>	<b>R 249 617 888</b>
CARLTON VAN HEERDEN SEKONDÊRE SKOOL	1	R 1 750 000	R 89 235 806
FRANCISCUS INTERMEDIATE SCHOOL	1	R 350 000	R 76 122 368

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	SPORTS FACILITY (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
ORANJE-OEWER INTERMEDIËRE SKOOL	1	R 700 000	R 84 259 714
<b>STAGE 5 - WORKS</b>	<b>1</b>	<b>R 1 050 000</b>	<b>R 48 805 106</b>
CILLIE (NGK) PRIMÊRE SKOOL	1	R 1 050 000	R 48 805 106
<b>STAGE 7 - CLOSE-OUT</b>	<b>1</b>	<b>R 350 000</b>	<b>R 69 426 638</b>
KAROS INTERMEDIATE SCHOOL	1	R 350 000	R 69 426 638
<b>#N/A</b>	<b>1</b>	<b>R 350 000</b>	<b>R 6 000 000</b>
<b>STAGE 6 - HANDOVER</b>	<b>1</b>	<b>R 350 000</b>	<b>R 6 000 000</b>
EMTHANJENII LOCAL MUNICIPALITY	1	R 350 000	R 6 000 000
<b>Grand Total</b>	<b>88</b>	<b>R 57 400 000</b>	<b>R 5 633 181 180</b>

#### 4.2.4. PROGRESS ON SCHOOL HALL

The following table provides detailed progress on the provisioning of School Halls per District Municipality which are in various stages of implementation; these projects are at existing schools, replacement schools and new schools:

*Table 46: Fourth Line Priority (17 Year Timeframe) – Hall Progress Report*

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	Sum of HALL (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
<b>FRANCES BAARD</b>	<b>22</b>	<b>R 121 752 708</b>	<b>R1 528 257 108</b>
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>11</b>	<b>R 60 876 354</b>	<b>R 658 849 524</b>
IXKUNKWESA OFF-SHOOT PRIMARY SCHOOL	1	R 5 534 214	R 69 202 152
GROENPUNT NEW OFF-SHOOT PRIMÊRE SKOOL	1	R 5 534 214	R 69 202 152
HOMEVALE SECONDARY SCHOOL	1	R 5 534 214	R 9 813 589
KGONO AREA NEW PRIMARY SCHOOL	1	R 5 534 214	R 76 599 739
NEW RICHIE OFF-SHOOT PRIMARY SCHOOL	1	R 5 534 214	R 76 599 739
NEW ROODEPAN OFF-SHOOT PRIMARY SCHOOL	1	R 5 534 214	R 76 599 739
PAMPIERSTAD SECONDARY SCHOOL	1	R 5 534 214	R 8 286 923
SOUL CITY NEW PRIMARY SCHOOL	1	R 5 534 214	R 76 599 739
WARRENVALE COMBINED SCHOOL	1	R 5 534 214	R 50 624 892
HARTSWATER NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 5 534 214	R 76 599 739
HARTSWATER NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 5 534 214	R 68 721 119
<b>CP 3 - PROGRAMME MANAGEMENT (IPMP)</b>	<b>4</b>	<b>R 22 136 856</b>	<b>R 214 091 600</b>
FLOORS HIGH SCHOOL	1	R 5 534 214	R 3 586 114
KIMBERLEY NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 5 534 214	R 75 334 126
KIMBERLEY NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 5 534 214	R 67 585 680
RIETVALE NEW OFF-SHOOT SECONDARY SCHOOL	1	R 5 534 214	R 67 585 680
<b>STAGE 3 - DESIGN DEVELOPMENT</b>	<b>1</b>	<b>R 5 534 214</b>	<b>R 3 000 000</b>
WEST END PRIMARY SCHOOL	1	R 5 534 214	R 3 000 000
<b>STAGE 5 - WORKS</b>	<b>3</b>	<b>R 16 602 642</b>	<b>R 390 090 681</b>

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	Sum of HALL (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
BARKLEY ROOIRAND OFF-SHOOT PRIMARY SCHOOL	1	R 5 534 214	R 120 399 082
NEW SCHOOL - STATE OF THE ART SCHOOL REDIRILE	1	R 5 534 214	R 223 137 667
WEST END PRIMARY SCHOOL	1	R 5 534 214	R 46 553 932
<b>STAGE 6 - HANDOVER</b>	<b>3</b>	<b>R 16 602 642</b>	<b>R 262 225 302</b>
GROENPUNT PRIMÈRE SKOOL	1	R 5 534 214	R 122 606 479
ROODEPAN HIGH SCHOOL	1	R 5 534 214	R 70 588 034
VALSPAN HIGH SCHOOL	1	R 5 534 214	R 69 030 789
<b>JOHN TAOLO GAETSEWE</b>	<b>30</b>	<b>R 146 545 420</b>	<b>R1 417 957 783</b>
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>18</b>	<b>R 80 134 852</b>	<b>R 703 852 445</b>
BA GA LOTLHARE INTERMEDIATE SCHOOL	1	R 5 534 214	R 73 746 983
BATLHARO TLHAPING SECONDARY SCHOOL	1	R 5 534 214	R 13 151 840
DIBOTSWA SECONDARY SCHOOL	1	R 5 534 214	R 10 909 917
GAMOPEDI PRIMARY SCHOOL	1	R 3 586 114	R 46 956 768
HOËRSKOOL WRENCHVILLE	1	R 5 534 214	R 6 852 287
KEGOMODITSWE SECONDARY SCHOOL	1	R 5 534 214	R 6 852 287
KS SHUPING SECONDARY SCHOOL	1	R 5 534 214	R 9 723 844
MAIPEING PRIMARY SCHOOL	1	R 3 586 114	R 59 973 730
MAKHUBUNG PRIMARY SCHOOL	1	R 3 586 114	R 46 956 768
MARCH PRIMARY SCHOOL	1	R 3 586 114	R 46 956 768
OLEBOGENG INTERMEDIATE SCHOOL	1	R 5 534 214	R 450 000
OREEDITSE PRIMARY SCHOOL	1	R 3 586 114	R 46 956 768
REITEMOGETSE PRIMARY SCHOOL	1	R 3 586 114	R 43 927 299
SEDIBENG PRIMARY SCHOOL	1	R 3 586 114	R 67 828 803
SHALANA PRIMARY SCHOOL	1	R 3 586 114	R 46 956 768
SISHEN NEW SECONDARY SCHOOL	1	R 5 534 214	R 68 721 119
TSINENG PRIMARY SCHOOL	1	R 3 586 114	R 59 973 730
TSOE PRIMARY SCHOOL	1	R 3 586 114	R 46 956 768
<b>CP 3 - PROGRAMME MANAGEMENT (IPMP)</b>	<b>3</b>	<b>R 16 602 642</b>	<b>R 160 051 766</b>
DEBEN OFF-SHOOT PRIMARY SCHOOL	1	R 5 534 214	R 76 599 739
LAERSKOOL KATHU OFF-SHOOT	1	R 5 534 214	R 76 599 739
NAMETSEGANG SECONDARY SCHOOL	1	R 5 534 214	R 6 852 287
<b>STAGE 3 - DESIGN DEVELOPMENT</b>	<b>4</b>	<b>R 22 136 856</b>	<b>R 290 641 717</b>
BANKHARE BODULONG OFF-SHOOT PRIMARY SCHOOL	1	R 5 534 214	R 76 599 739
KURUMAN NEW ENGLISH MEDIUM SECONDARY SCHOOL (WRENCHVILLE/KALAHARI)	1	R 5 534 214	R 68 721 119
MAGOJANENG NEW PRIMARY SCHOOL	1	R 5 534 214	R 76 599 739
MAGOJANENG NEW SECONDARY SCHOOL	1	R 5 534 214	R 68 721 119
<b>STAGE 5 - WORKS</b>	<b>3</b>	<b>R 16 602 642</b>	<b>R 226 763 422</b>
HOËRSKOOL WRENCHVILLE	1	R 5 534 214	R 23 455 607
JTG DITHAKONG NEW SCHOOL AND HOSTEL	1	R 5 534 214	R 109 277 807

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	Sum of HALL (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
KHIBA SECONDARY SCHOOL	1	R 5 534 214	R 94 030 007
<b>STAGE 6 - HANDOVER</b>	<b>1</b>	<b>R 5 534 214</b>	<b>R 23 795 360</b>
WRENCHVILLE NEW PRIMARY SCHOOL	1	R 5 534 214	R 23 795 360
<b>STAGE 7 - CLOSE-OUT</b>	<b>1</b>	<b>R 5 534 214</b>	<b>R 12 853 073</b>
REKGARATLHILE SECONDARY SCHOOL	1	R 5 534 214	R 12 853 073
<b>NAMAKWA</b>	<b>4</b>	<b>R 20 188 756</b>	<b>R 128 879 611</b>
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>3</b>	<b>R 14 654 542</b>	<b>R 124 439 922</b>
AGGENEYS LAERSKOOL	1	R 3 586 114	R 46 956 768
HANTAM PRIMÈRE SKOOL	1	R 5 534 214	R 69 202 152
MALHERBE HUMAN INTERMEDIÈRE SKOOL	1	R 5 534 214	R 8 281 002
<b>STAGE 7 - CLOSE-OUT</b>	<b>1</b>	<b>R 5 534 214</b>	<b>R 4 439 689</b>
HANTAM PRIMÈRE SKOOL	1	R 5 534 214	R 4 439 689
<b>PIXLEY KA SEME</b>	<b>21</b>	<b>R 108 426 094</b>	<b>R1 139 859 941</b>
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>11</b>	<b>R 53 083 954</b>	<b>R 591 806 545</b>
AALWYN INTERMEDIÈRE SKOOL	1	R 3 586 114	R 65 971 104
DELTA PRIMARY SKOOL	1	R 5 534 214	R 65 971 104
HOËRSKOOL THERON	1	R 5 534 214	R 7 263 424
HUTCHINSON PRIMÈRE SKOOL	1	R 3 586 114	R 46 956 768
JJ DREYER PRIMÈRE SKOOL	1	R 5 534 214	R 70 046 085
KEURTJIEKLOOF PRIMÈRE SKOOL	1	R 3 586 114	R 51 652 445
MÔRESON INTERMEDIÈRE SKOOL	1	R 5 534 214	R 71 328 070
ORION SEKONDÊRE SKOOL	1	R 5 534 214	R 91 164 835
RD WILLIAMS PRIMARY SCHOOL	1	R 5 534 214	R 13 291 572
SONSKYN INTERMEDIATE SCHOOL	1	R 3 586 114	R 16 996 304
VAAL-ORANJE PRIMÈRE SKOOL	1	R 5 534 214	R 91 164 835
<b>CP 3 - PROGRAMME MANAGEMENT (IPMP)</b>	<b>2</b>	<b>R 11 068 428</b>	<b>R 160 382 082</b>
ANDERSON PRIMÈRE SKOOL	1	R 5 534 214	R 84 259 714
PETRUSVILLE PRIMÈRE SKOOL	1	R 5 534 214	R 76 122 368
<b>STAGE 1- INITIATION (BRIEF)</b>	<b>1</b>	<b>R 5 534 214</b>	<b>R 15 412 774</b>
WILLIE THERON PRIMÈRE SKOOL	1	R 5 534 214	R 15 412 774
<b>STAGE 3 - DESIGN DEVELOPMENT</b>	<b>3</b>	<b>R 16 602 642</b>	<b>R 135 217 693</b>
EUREKA INTERMEDIÈRE SKOOL	1	R 5 534 214	R 76 122 368
JJ BOOYSEN PRIMÈRE SKOOL	1	R 5 534 214	R 49 994 621
UMSO HIGH SCHOOL	1	R 5 534 214	R 9 100 703
<b>STAGE 4 - DESIGN DOCUMENTATION</b>	<b>1</b>	<b>R 5 534 214</b>	<b>R 4 861 597</b>
HOËRSKOOL STEYNVILLE	1	R 5 534 214	R 4 861 597
<b>STAGE 6 - HANDOVER</b>	<b>3</b>	<b>R 16 602 642</b>	<b>R 232 179 250</b>
PHILIPVALE PRIMARY SCHOOL	1	R 5 534 214	R 76 680 703
STeyNVILLE PRIMARY SCHOOL	1	R 5 534 214	R 75 561 277

DISTRICT MUNICIPALITY/IDMS STAGE/SCHOOL NAME	NUMBER OF SCHOOLS	Sum of HALL (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
DOUGLAS LAERSKOOL	1	R 5 534 214	R 79 937 271
<b>ZF MGCAWU</b>	<b>23</b>	<b>R 113 650 222</b>	<b>R1 646 227 336</b>
<b>CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)</b>	<b>13</b>	<b>R 60 256 182</b>	<b>R 842 050 107</b>
DIE KUIL INTERMEDIËRE SKOOL	1	R 5 534 214	R 76 599 739
FINSCH (SSKV) PRIMARY SCHOOL	1	R 3 586 114	R 46 956 768
GARIEPWATER PRIMËRE SKOOL	1	R 3 586 114	R 51 652 445
HTT BIDI MEMORIAL PRIMARY SCHOOL	1	R 5 534 214	R 76 599 739
JG JANSEN INTERMEDIËRE SKOOL	1	R 3 586 114	R 65 971 104
KENHARDT PRIMËRE SKOOL	1	R 5 534 214	R 69 855 510
OLYVENHOUTSDRIFT PRIMËRE SKOOL	1	R 3 586 114	R 28 632 432
ORANJE-SUID PRIMËRE SKOOL	1	R 5 534 214	R 76 122 368
RE FENTSE PRIMARY SCHOOL	1	R 3 586 114	R 46 956 768
ROSENDAL INTERMEDIATE SCHOOL	1	R 5 534 214	R 91 164 835
SIMBRUNER PRIMARY SCHOOL	1	R 5 534 214	R 91 164 835
UPINGTON NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 5 534 214	R 68 721 119
VREDESVALLEI PRIMËRE SKOOL	1	R 3 586 114	R 51 652 445
<b>CP 3 - PROGRAMME MANAGEMENT (IPMP)</b>	<b>2</b>	<b>R 11 068 428</b>	<b>R 153 199 479</b>
UPINGTON NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 5 534 214	R 76 599 739
WESTERKIM OFF-SHOOT PRIMARY SCHOOL	1	R 5 534 214	R 76 599 739
<b>STAGE 2 - CONCEPT REPORT</b>	<b>3</b>	<b>R 16 602 642</b>	<b>R 283 128 119</b>
CARLTON VAN HEERDEN NEW OFF-SHOOT SECONDARY SCHOOL	1	R 5 534 214	R 68 721 119
VOORUITSIG INTERMEDIATE SCHOOL	1	R 5 534 214	R 84 256 663
ZF MGCAWU NEW SPECIAL SCHOOL	1	R 5 534 214	R 130 150 336
<b>STAGE 3 - DESIGN DEVELOPMENT</b>	<b>3</b>	<b>R 16 602 642</b>	<b>R 249 617 888</b>
CARLTON VAN HEERDEN SEKONDËRE SKOOL	1	R 5 534 214	R 89 235 806
FRANCISCUS INTERMEDIATE SCHOOL	1	R 5 534 214	R 76 122 368
ORANJE-OEWER INTERMEDIËRE SKOOL	1	R 5 534 214	R 84 259 714
<b>STAGE 5 - WORKS</b>	<b>1</b>	<b>R 5 534 214</b>	<b>R 48 805 106</b>
CILLIE (NGK) PRIMËRE SKOOL	1	R 5 534 214	R 48 805 106
<b>STAGE 7 - CLOSE-OUT</b>	<b>1</b>	<b>R 3 586 114</b>	<b>R 69 426 638</b>
KAROS INTERMEDIATE SCHOOL	1	R 3 586 114	R 69 426 638
<b>Grand Total</b>	<b>100</b>	<b>R 510 563 200</b>	<b>R5 861 181 779</b>



## 5.1. NEEDS IDENTIFIED IN TERMS OF IMPROVEMENT OF CONDITION

The overall cost for improving core infrastructure assets in the province to bring all assets to meet the minimum functionality norm is based on the applicable construction rates within the province to renovate and rehabilitate infrastructure assets of a similar nature. The rates are then applied to the condition as captured from the verification data.

The cost of upgrades, rehabilitation and maintenance, required bringing the existing infrastructure assets rated between C2 and C4 to a C5 rating are indicated in the figure below:

DISTRICT MUNICIPALITY	NUMBER OF SCHOOLS INCLUDING SPECIAL SCHOOLS	NUMBER OF LEARNERS_2021	ESTIMATE MAINTENANCE COST 2021
FRANCES BAARD	126	97419	R 1 095 345 820
JOHN TAOLO GAETSEWE	170	79047	R 421 678 271
NAMAKWA	73	21764	R 217 163 806
PIXLEY KA SEME	86	44885	R 406 883 516
ZF MGCAWU	97	58512	R 593 767 107
<b>Grand Total</b>	<b>552</b>	<b>301627</b>	<b>R 2 734 838 519</b>

The estimated total amount required to bring all schools to optimum functionality is **R 2 734 838 519**.

This approach is in line with best practice and confirms that planning for, adequately financing and marketing long-term maintenance of public assets will prevent the need for repairs that are likely to cost many times as much as the maintenance costs themselves.

By performing long term maintenance on the immovable assets, the Department will ensure the scarce financial resources are committed elsewhere where the need is greatest. The Department furthermore planned for maintenance according to two types of maintenance (Corrective and Preventative) with categories and sub-categories under each; these categories are aligned to the categories identified in the NIAMM and within the Northern Cape Provincial Maintenance Policy.

## 5.2. MAINTENANCE OF SCHOOL AND HOSTEL FACILITIES

Infrastructure within the province as a whole is in a fair to poor condition as was indicated in this document; the schools, especially in the Pixley Ka Seme District Municipality, are consist of old, outdated under-maintained infrastructure, which results in high maintenance costs as can be seen within the 2021/22 ten year plan. The Department within the 2016/17 - 2018/19 financial year prioritised the maintenance of school facilities as a whole instead of maintaining as emergency or just portions of a school, thus resulting in the maintenance plan that can be implemented every 7 years at a facility.



### **5.3. PLANNING FOR MAINTENANCE**

#### **5.3.1. LONG TERM MAINTENANCE**

Long Term maintenance plans are to be compiled up to and including the first painting cycle and extended to 50 years for a building with a slate roof or 100 years for a building with stonework. Refurbishment or reconfiguration requirements obtained from template 9 and Repairs from template 11 of the U-AMP also input the Long Term maintenance plan. Maintenance expenditure must be prioritized and divided in accordance with the DORA budget allocation and the MTEF cycle.

#### **5.3.2. MEDIUM AND SHORT TERM MAINTENANCE**

**Annual, six-monthly, monthly and daily** maintenance inspections and schedules are to be compiled by assessing maintenance trends, inspection surveys, housekeeping maintenance and work carried over from the previous year. The Inspectors do prioritization, Programme Managers, Deputy Director for Physical Resources Delivery and Planning to determine maintenance to be done within a specific financial year within the annual budget allocation. The priorities take the following into account:

- Condition assessments
- Risk of deferred or delayed maintenance – the negative impact/consequence and likelihood of such consequence if maintenance is deferred.
- Occupational health and safety
- Security of premises
- Statutory requirements
- Vandalism
- Increased operating costs
- Loss of revenue
- Disruption of the utilization of a building
- Policy decisions
- Trends derived from call center reports
- Trends from condition monitoring reports
- Maintenance performance

#### **5.3.3. PLANNING ON EACH MAINTENANCE LEVEL**

Whereas it is often intuitively understood how the gap between the need based on demographic projections and existing supply will lead to identifying new or disposal projects, it is often more challenging to understand how the planning process will lead to the determination of maintenance or refurbishment projects. This, in turn, often leads to a desire to separate the planning of maintenance and refurbishment projects from the planning of new build projects.

However, the physical resource planner can only make the correct planning decisions when all assets, existing or potential, are considered, both on the needs and the supply side. This approach becomes

essential once the prioritisation process starts and the potential impact of prioritising one project (be it new build or maintenance) is considered on all of the other projects in the basket.

The only difference between costing a new build and a maintenance project is that a new build project cost is estimated, whereas, in maintenance planning, the costs to maintain the functionality is obtained from the Asset Register. The needs and supply side of the process remains the same.

The quantitative and qualitative extents of the required maintenance for the department provides severe challenges in the optimization of implementation and management of individual maintenance projects, and therefore the department addresses maintenance at schools as a standalone all-inclusive programme.

#### 5.4. PROGRESS MADE ON CONDITION IMPROVEMENT

The following table indicates the progress made in terms of the number of facilities improved within the 2015/16 – 2019/20 financial years:

Table 47: Condition Improvement Completed Projects

INFRASTRUCTURE PROJECTS COMPLETED	EXISTING SCHOOLS				
	Actual Achievement 2015/16	Actual Achievement 2016/17	Actual Achievement 2017/18	Actual Achievement 2018/19	Actual Achievement 2019/20
Maintenance / upgrading / renovations - number of schools	45	38	38	41	37

The following table indicates the number of facilities targeted to complete within the 2020/21 MTEF period:

Table 48: Condition Improvement Planned and Active Projects

PRIORITY IN TERMS OF NORMS AND STANDARDS	TYPE OF FACILITY IN LINE WITH NORMS AND STANDARDS	EXISTING SCHOOLS TARGET 2021/22	EXISTING SCHOOLS - ACTUAL ACHIEVEMENT 2021/22 [END OF Q2]	EXISTING SCHOOLS TARGET 2022/23	EXISTING SCHOOLS TARGET 2023/24
5	MAINTENANCE / UPGRADING / RENOVATIONS - NUMBER OF SCHOOLS	28	29	18	16

The Northern Cape Department of Education has addressed the provisioning of basic services as per the First Line Priority (3 Year Timeframe) stated in the Norms and Standards all Northern Cape Schools do have some sort of electricity supply some sort of water supply as well as some sort of sanitation, therefore, the department has already started to implement the Second Line Priority (7 Year Timeframe) where the sufficiency is addressed for basic services.

**The main issue for addressing full inappropriate structures (asbestos, wood, metal) is that the problem is on a higher level due to the cost implications of which the NCDOE budget will not be able to cater for; therefore, this target of eradicating all fully inappropriate structures was not met by November 2016.**

The Regulations set out timeframes for the provision of the various categories of facilities required for a school. The estimated monetary value of the backlogs for each of the timeframes, in terms thereof, is summarized below:

*Table 49: Estimate budget required to address Norms and Standards*

NORMS AND STANDARDS CATEGORY	PRIORITY IN TERMS OF NORMS AND STANDARDS	TYPE OF FACILITY IN LINE WITH NORMS AND STANDARDS	BASELINE BACKLOG [2014]	TOTAL COMPLETED PROJECTS	REVISED BACKLOG AS OF NOVEMBER 2021	BUDGET REQUIREMENT ON REVISED BACKLOG AS OF NOVEMBER 2021	COMMENT
1ST LINE PRIORITY	1.1	FULL REPLACEMENT SCHOOLS	31	7	25	R 1 661 599 605	THIS INCLUDES THE FULL INAPPROPRIATE STRUCTURES
1ST LINE PRIORITY	1.2	RELOCATION SCHOOLS	80		16	R 825 120 930	THIS ONLY INCLUDES SCHOOLS IN THE HIGH-RISK AREAS OF THE ASBESTOS BELT
1ST LINE PRIORITY	1.3	NO WATER - NUMBER OF SCHOOLS TO BE PROVIDED WITH WATER	46	7	30	R -	THIS IS FOR NEW SCHOOLS WHERE WATER NEEDS TO BE PROVIDED - PRICE IS INCLUDED IN THE NEW SCHOOL PROGRAMME
1ST LINE PRIORITY	1.4	NO ABLUTION FACILITIES - NUMBER OF SCHOOLS TO BE PROVIDED WITH SANITATION	50	8	30	R -	THIS IS FOR NEW SCHOOLS WHERE SANITATION NEEDS TO BE PROVIDED - PRICE IS INCLUDED IN THE NEW SCHOOL PROGRAMME
1ST LINE PRIORITY	1.5	NO SOURCE OF ELECTRICITY - NUMBER OF SCHOOLS TO BE PROVIDED WITH ELECTRICITY	49	10	30	R -	THIS IS FOR NEW SCHOOLS WHERE ELECTRICITY NEEDS TO BE PROVIDED - PRICE IS INCLUDED IN THE NEW SCHOOL PROGRAMME
2ND LINE PRIORITY	2.1	PARTIAL REPLACEMENT SCHOOLS	28		46	R 904 376 323	THIS INCLUDES THE PARTIAL INAPPROPRIATE STRUCTURES

NORMS AND STANDARDS CATEGORY	PRIORITY IN TERMS OF NORMS AND STANDARDS	TYPE OF FACILITY IN LINE WITH NORMS AND STANDARDS	BASELINE BACKLOG [2014]	TOTAL COMPLETED PROJECTS	REVISED BACKLOG AS OF NOVEMBER 2021	BUDGET REQUIREMENT ON REVISED BACKLOG AS OF NOVEMBER 2021	COMMENT
2ND LINE PRIORITY	2.2	UPGRADING OF WATER FACILITIES - NUMBER OF SCHOOLS	160	41	196	R 90 824 215	INCLUDES UPGRADE TO WATER NETWORK AND ADDITIONAL SUPPLY
2ND LINE PRIORITY	2.3	ADDITIONAL & UPGRADING OF SANITATION FACILITIES - NUMBER OF SCHOOLS	123	74	268	R 381 070 000	INCLUDES ALL SEWER NETWORK CHALLENGES, AGE-APPROPRIATE SANITATION AND SUFFICIENT AND RELIABLE SUPPLY
2ND LINE PRIORITY	2.4	UPGRADING OF ELECTRICITY - NUMBER OF SCHOOLS	9	30	139	R 74 794 841	INCLUDES UPGRADES TO ELECTRICITY
2ND LINE PRIORITY	2.5	NUMBER OF ORDINARY CLASSROOMS	224	367	605	R 457 963 523	EXCLUDING NEW AND REPLACEMENT SCHOOLS [162 SCHOOLS]
2ND LINE PRIORITY	2.6	NUMBER OF GRADE R CLASSROOMS	91	40	190	R 521 956 885	EXCLUDING NEW AND REPLACEMENT SCHOOLS [122 SCHOOLS]
2ND LINE PRIORITY	2.7	NO FENCING - NUMBER OF SCHOOLS TO BE PROVIDED WITH FENCING	46	8	30	R -	THIS IS FOR NEW SCHOOLS WHERE FENCING NEEDS TO BE PROVIDED - PRICE IS INCLUDED IN THE NEW SCHOOL PROGRAMME
2ND LINE PRIORITY	2.8	UPGRADING OF EXISTING FENCING - NUMBER OF SCHOOLS	103	28	150	R 300 845 776	
3RD LINE PRIORITY	3.1	NUMBER OF MULTIPURPOSE CENTRES (LIBRARY+COMPUTER)	154	11	156	R 400 682 724	
3RD LINE PRIORITY	3.2	NUMBER OF COMPUTER ROOMS	42	11	91	R 128 890 080	THIS FIGURE INCREASED DUE TO LEARNER ENROLMENT AND THE NEED TO CONSTRUCT INDEPENDENT COMPUTER CENTRES AS ORDINARY CLASSROOMS WERE UTILIZED
3RD LINE PRIORITY	3.3	NUMBER OF LABORATORIES	105	22	308	R 344 124 000	
3RD LINE PRIORITY	3.4	NUMBER OF LIBRARIES	154	4	154	R -	INCLUDED IN MEDIA CENTRE PROGRAMME
4TH LINE PRIORITY	4.1	NUMBER OF NUTRITION CENTRE	135	14	317	R 572 770 000	THIS CATERS FOR THE REPLACEMENT OF INAPPROPRIATE STRUCTURE NUTRITION KITCHENS AS WELL INDEPENDENT KITCHENS
4TH LINE PRIORITY	4.2	NUMBER OF SCHOOLS THAT REQUIRE ADDITIONAL ADMINISTRATIVE SPACES		16	377	R 683 628 000	
4TH LINE PRIORITY	4.10	NUMBER OF HALLS / FORUMS	NO	16	249	R 1 378 019 286	

NORMS AND STANDARDS CATEGORY	PRIORITY IN TERMS OF NORMS AND STANDARDS	TYPE OF FACILITY IN LINE WITH NORMS AND STANDARDS	BASELINE BACKLOG [2014]	TOTAL COMPLETED PROJECTS	REVISED BACKLOG AS OF NOVEMBER 2021	BUDGET REQUIREMENT ON REVISED BACKLOG AS OF NOVEMBER 2021	COMMENT
4TH LINE PRIORITY	4.11	NUMBER OF MULTIPURPOSE CLASSROOMS	462	5	190	R 207 537 760	
4TH LINE PRIORITY	4.12	NUMBER OF TECHNICAL WORKSHOPS	0	0			
4TH LINE PRIORITY	4.13	NO SPORT FACILITIES - NUMBER OF SCHOOLS TO BE PROVIDED WITH SPORT FACILITIES		11			
4TH LINE PRIORITY	4.14	UPGRADING OF SPORT FACILITIES NUMBER OF SCHOOLS		29	197	R 108 350 000	
CONDITION IMPROVEMENT		MAINTENANCE / UPGRADING / RENOVATIONS - NUMBER OF SCHOOLS	460	103	552	R 2 734 838 519	ALMOST ALL SCHOOLS HAVE SOME SORT OF MAINTENANCE REQUIREMENT
NEW SCHOOLS		NEW SCHOOLS	46	8	30	R 2 458 005 270	
SCHOOLS TO BE CLOSED		SCHOOLS ARE IN THE PROCESS TO BE CLOSED		0			THE RATIONALISATION PROCESS IS STILL UNDERWAY

A total of R14.2 billion is required to address the Norms and Standards Backlog; this is indicated in the following table:

Table 50: Estimate budget required to address Norms and Standards

NORMS AND STANDARDS TIMEFRAME	BUDGET REQUIREMENT ON REVISED BACKLOG AS OF NOVEMBER 2021
<b>1ST LINE PRIORITY</b> No basic services (water, sanitation & electricity) and schools comprising entirely of inappropriate structures	R 2 486 720 535
<b>2ND LINE PRIORITY</b> Classrooms, inappropriate partial structures, insufficient basic services, fencing & security, connectivity	R 2 731 831 563
<b>3RD LINE PRIORITY</b> Multipurpose classrooms, libraries, laboratories, computer labs	R 873 696 804
<b>4TH LINE PRIORITY</b> Administration areas, nutrition centres, parking bays, sports fields	R 2 950 305 046
<b>CONDITION IMPROVEMENT</b>	R 2 734 838 519
<b>NEW SCHOOLS</b>	R 2 458 005 270
<b>GRAND TOTAL</b>	<b>R14 235 397 737</b>